

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 13, 2007
9:30 a.m.

To: Board of Supervisors
From: Sheriff's Department
Subject: **Report Back – Deployment of Personnel in Patrol**
Contact: Milo Fitch, Lieutenant, Field Services- 874-5980

Background

Position Losses.

There are currently 250 sworn positions within the Field Services Patrol Divisions.

Field Services--which includes East Division, Central Division, South Bureau, Northeast Division, Northwest Division, and North Central Division—lost 54 sworn positions (1 Captain, 3 Lieutenants, 6 Sergeants, and 44 Deputies) in Fiscal Year 2003-04. In Fiscal Year 2004-05 there was an additional loss of 33 sworn positions (5 Sergeants and 28 Deputies). There has been a subsequent restoration of 26 sworn positions (1 Sergeant and 25 Deputies).

As we enter into Fiscal Year 2007-08, this leaves the Sheriff's Department with a net loss of 51 sworn positions in patrol as compared to the "high water mark" in Fiscal Year 2002-03.

Other Environmental Impacts affecting Patrol. The net loss of 51 positions has been exacerbated by increased demand for services. Additionally, experienced deputy positions have needed to be held vacant in order to accommodate patrol training requirements.

Discussion

The chart shown below details staffing levels for each Division, our current average number of deputies deployed per watch, the intended deployment of 30 additional Deputy Sheriff's and the estimated changes to our average staffing levels. The expected increase to our average staffing levels is based upon not requiring vacancies to be held for training and the augmentation of 30 deputy sheriff positions.

REPORT BACK – Deployment of Personnel in Patrol

		Authorized	Filled	Average	Additional 30 Deputies	Average Staffing w/ Additional
Northwest	Day	15	13	5.7		6.7 +1.0
	Evening	24	21	7.9	4	11.4 +3.5
	Night	12	11	5.5	2	7.0 +1.5
North Central	Day	12	11	4.3		4.8 +0.5
	Evening	20	18	7.8	4	10.8 +3.0
	Night	12	10	4.7	2	6.7 +2.0
Northeast	Day	15	14	5.9		6.4 +0.5
	Evening	26	21	8.6	4	13.0 +4.4
	Night	14	13	5.8	2	7.3 +1.5
Central	Day	16	14	7.6		8.6 +1.0
	Evening	26	21	9.1	4	13.0 +4.0
	Night	13	11	5.9	2	7.4 +1.5
South	Day	7	7	3.9		3.9 +0.0
	Evening	7	7	3.7	1	4.2 +0.5
	Night	7	7	3.5	2	4.5 +1.0
East	Day	8	8	3.6		3.6 +0.0
	Evening	9	9	3.7	1	4.7 +1.0
	Night	7	6	3.1	2	4.6 +1.5
Totals		250	222*		30	

** Does not include (29) trainees*

Average – This represents the average number of deputies deployed each watch by Division.

Respectfully submitted,

JOHN MCGINNESS
Sheriff