

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
September 13, 2007
9:30 a.m.

To: Board of Supervisors
From: Municipal Services Agency
Department of Waste Management and Recycling
Subject: Report Back From Day 2 – CIP Capital Budget Presentation
Contact: Paul Philleo, Acting Director, 875-7011

BACKGROUND:

During the September 6, 2007, CIP capital budget presentation, the Department was asked to report back on two items. First, Supervisor Dickinson inquired as to the availability of grant funding from the Sacramento Emergency Clean Air and Transportation Program (SECAT) and the Air Resources Board Carl Moyer Program to fund the replacement of the Department's aging collection fleet with new clear-air vehicles. Second, Supervisor Nottoli asked the Department to provide a status update on the Deer Creek levee repairs.

DISCUSSION:

The FY08 budget does not contain any grant reimbursements for clean-air vehicles. The Department is following up on Supervisor Dickinson's direction to pursue grant funding and is in the process of contacting the Sacramento Metropolitan Air Quality Management District to inquire as to the availability of such funds. If monies are available, the Department will take appropriate actions to pursue grant funding. In addition, the Department is looking into the availability of other grant funds at the State and Federal level for this purpose.

The County is responsible for 1000 feet of the Deer Creek levee across County-owned property south of Deer Creek. The New Year's 2006 flood washed away an 80-foot section of the levee. Repairs to this breach were completed in October 2006. These repairs cost \$46,000 and were funded by FEMA. The remainder of the levee on County-owned property has approximately 100 feet of eroded areas requiring repair. These repairs are scheduled to be completed this year. \$150,000 is included in the CIP to fund this work.

MEASURES AND EVALUATION:

N/A

FINANCIAL ANALYSIS:

It is currently unknown as to the extent of any grant funding available for clean-air vehicles. The Department anticipates expending approximately \$5 million in FY08 and approximately \$25 million over the next five years on its collection fleet. Any grant funds available to the Department would offset this cost. Deer Creek levee repairs will be funded by the Department.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

PAUL PHILLEO, Acting Director
Department of Waste Management
and Recycling

By: _____
PAUL J. HAHN, Administrator
Municipal Services Agency