

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 13, 2007  
9:30 a.m.

**To:** Board of Supervisors

**From:** Department of Water Resources

**Subject:** Report Back: Status of Storm Drain pump Stations for Black Duck Way/Harlequin Way Storm Drain Improvement

**Contact:** Keith Devore, Director, 874-6851

The Elkhorn widening (Watt to Don Julio) project cost is currently estimated at about \$10 million. The recently approved Transportation Improvement and Program Guide identifies funding commitments totaling about \$5.5 million from Measure A and the Antelope Financing Plan; however, this amount is contingent on the allocation of \$2.5 million from future Measure A funds in FY 2008-09. The balance of the project cost (about \$4.5 million) has no identified funding source. Options for covering the unfunded balance are limited. After 2008-09, when New Measure A goes into effect, the project will no longer be eligible for Measure A funds. The project is included in the draft update to the County Transportation Development Fee, however, the timing and availability of funds from the fee program will be dependent on the rate of development activity. Funding from state or federal sources will depend on the project's ability to compete with other regional priorities.

Delivery of the Elkhorn project is at least two years off, even if full funding was available, due to right-of-way acquisition and the possibility that the environmental document may have to be revisited because of its age. Project delivery will likely be much later given the uncertainty in the timing for obtaining full funding for the project.

Respectfully submitted,

---

Keith Devore, Director  
Water Resources

APPROVED:  
TERRY SCHUTTEN  
County Executive

By: \_\_\_\_\_  
PAUL J. HAHN, Administrator  
Municipal Services Agency