

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
September 13, 2007  
9:30 A.M.

**TO:** Board of Supervisors  
**FROM:** Department of Transportation  
**SUBJECT:** Report Back On Whether There Is Sufficient Appropriation Within The Existing Budget To Proceed With Curb, Gutters And Sidewalk Improvements  
**CONTACT:** Karen Stoyanowski, Chief Financial & Administrative Officer 874-7926

**BACKGROUND:**

This is in response to the Board's request at the Final Budget Hearing on September 5, 2007, to report back on whether sufficient appropriations of \$11.7 million were included in Fiscal Year 2007/08 Final Budget for curb, gutters and sidewalk improvements with source of funding from tobacco monies.

**DISCUSSION:**

Transportation's Road Fund Final Budget did not include appropriations for tobacco funded curb, gutters and sidewalks. At the time of budget submittal, it had not been determined that tobacco monies of \$11.7 million would be available for this work.

Since that time, tobacco funds have been approved for Transportation's use. To accommodate this action, an \$11.7 million appropriation adjustment to the Road Fund Final Budget is now needed for the use of Tobacco monies.

Respectfully submitted,

By: \_\_\_\_\_  
Thomas J. Zlotkowski, Director  
Department of Transportation

APPROVED:

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Terry Schutten  
County Executive

By: \_\_\_\_\_  
Paul Hahn, Administrator  
Municipal Services Agency