

BUDGET UNIT INDEX

Numerics

1990 Fixed Asset Debt Service	F-8
1997 Public Building Facilities - Construction	F-10
1997 Public Building Facilities - Debt Service	F-12
1997 Refunding Public Facilities - Construction	F-14
1997 Refunding Public Facilities - Debt Service	F-15
2003 Public Facilities Projects-Construction	F-17
2003 Public Facilities Projects-Debt Service	F-18
2004 Pension Obligation Bond - Debt Service	F-20
2006 Public Facilities Projects - Construction	F-22
2006 Public Facilities Projects - Debt Service	F-24
2007 Public Facilities Projects - Construction	F-26
2007 Public Facilities Projects - Debt Service	F-28

A

Administration.....	H-12
Administrative Services	H-13
Ag. Commissioner-Sealer of Weights & Measures	G-7
Airport District	F-98
Airport Enterprise/Capital Outlay	E-4
Animal Care and Regulation	H-20
Antelope Assessment District	H-25
Antelope Public Facilities Financing Plan	H-27
Appropriation for Contingencies	F-30
Architectural Services	H-30
Assessor	D-4

B

Beach Stone Lake Flood Mitigation	H-234
Board of Retirement	E-19
Board of Supervisors	D-9
Board of Supervisors and County Officials	A-2
Bradshaw District	F-101
Bradshaw Road/US 50 Financing District	H-31
Budget Process and Timeline.....	A-29
Building Inspection	H-33
Building Inspection-Operations	H-37

C

Capital Construction	F-32
----------------------------	------

Capital Improvement Plan, Five Year	Volume III
Capital Projects Debt Service	F-48
Care in Homes & Institutions	G-16
Carmichael Recreation and Park District	H-142
Child Support Services	G-19
Citrus Heights Refuse Operations	H-199
Civil Service Commission	E-23
Community Services	G-24
Compliance With Appropriation Limit	A-4
Conflict Criminal Defenders	G-32
Consolidated Utilities Billing Services.....	H-38
Construction Management and Inspection	H-42
Contract and Purchasing Services	F-104
Contribution to Human Rights & Fair Housing Commission	E-27
Contribution To LAFCo	E-29
Contribution to Law Library	G-35
Contribution to Paratransit.....	H-48
Cooperative Extension	G-37
Coroner	G-41
Correctional Health Services	D-16
County Budget (Financing)	A-9
County Budget (Financing) Functions Descriptions	A-8
County Budget (Requirements)	A-6
County Budget (Requirements) Functions Descriptions	A-5
County Clerk-Recorder	F-50
County Counsel	E-32
County Executive	E-38
County Executive Cabinet	E-45
County Library.....	E-53
County Sanitation District-2000 Revenue Bonds	H-214
County Sanitation District No. 1.....	H-215
County Sanitation Dist. No. 1 Rehabilitation/Capital Outlay	H-219
County Sanitation District No. 1 Trunk Improvements	H-220
County Service Area No. 1	H-171
County Service Area No. 10	H-50
County Service Area No. 4B (Wilton-Cosumnes)	H-146
County Service Area No. 4C (Delta)	H-148
County Service Area No. 4D (Herald)	H-150
Court - County Contribution	G-45
Court - Nontrial Court Operations	G-47
Court Paid County Services	G-53
Criminal Justice Cabinet.....	E-57

BUDGET UNIT INDEX

D

Data Processing - Shared Systems	F-55
Del Norte Oaks Park District	H-152
Dental Insurance	F-59
Description of County Funds	A-17
Description of Major County Revenue Sources and Trends	A-20
Development and Surveyor Services	H-52
Dispute Resolution Program	G-55
District Attorney	D-20
Downtown District	F-107

E

Economic Development & Intergovernmental Affairs	E-61
Emergency Operations	E-70
Employment Records and Training	F-76
Employment Services and Risk Management	F-77
Energy Management	F-110
Environmental Management	G-57
Environmental Review and Assessment	H-92
Example of a Budget Message	A-33

F

Facility Planning, Architecture & Real Estate	F-78
Finance, Department of	F-60
Financing - Transfers/Reimbursements	F-84
First 5 Sacramento Commission	G-63
Fish and Game Propagation	H-97
Fixed Asset - Revolving	F-87
Fleet Services - Heavy Equipment	F-111
Fleet Services - Light Equipment	F-114
Florin Road Capital Project	H-58
Fulton Avenue Capital Project	H-60

G

General Budget Policies and Planning	A-24
General Services	F-89
Gold River Station No. 7 Landscape CFD	H-62
Golf	H-100
Grand Jury	G-70

H

Health and Human Services	G-73
Health Care/Uninsured	G-107
Health-Medical Treatment Payments	G-109
Human Assistance - Administration	G-111
Human Assistance - Aid Payments	G-122

I

In-Home Supportive Services Provider Payments	G-129
Interagency Procurement	F-131
Introduction-Countywide Services Agency	G-3
Introduction-Elected Officials	D-2
Introduction-General Government/Administration	E-2
Introduction-Internal Services Agency	F-4
Introduction-Municipal Services Agency	H-5

J

Jail Debt Service	F-134
Juvenile Courthouse Project-Construction	F-136
Juvenile Courthouse Project-Debt Service	F-137
Juvenile Medical Services	G-131

L

Laguna Community Facilities District	H-64
Laguna Creek Ranch/Elliott Ranch CFD No. 1	H-66
Laguna Stonelake CFD	H-69
Landscape Maintenance District	H-176
Liability/Property Insurance	F-139

M

Mather Landscape Maintenance CFD	H-71
Mather Public Facilities Financing Plan	H-73
McClellan Park CFD No. 2004-1	H-75
Mental Health Debt Service	F-142
Metro Air Park CFD No. 2000-1	H-77
Metro Air Park Service Tax	H-79
Mission Oaks Maintenance/Improvement Assessment Dist.	H-154
Mission Oaks Recreation and Park District	H-156

BUDGET UNIT INDEX

N

Natomas Fire District	E-76
Neighborhood Services	H-104
Non-Departmental Costs/General Fund	F-143
Non-Departmental Revenues/General Fund	F-147
North Vineyard Specific Plan	H-82
North Vineyard Station Right-of-Way	H-236
North Vineyard Station Specific Plan	H-82
North Vineyard Station Specific Plan CFD 2005-2	H-84
North Vineyard Well Protection	H-238

O

Office of Communications & Information Technology	E-77
Office of Compliance	F-150
Office of Labor Relations	E-84
Office of the Director of General Services	F-117

P

Park Construction	H-111
Park Meadows CFD	H-86
Parking Enterprise	F-120
Pension Obligation Bond - Debt Service	F-158
Pension Obligation Bond - Interest Rate Stabilization	F-155
Permanent Position Summary	C-2
Personnel Services	F-160
Planning and Community Development	H-117
Probation	G-134
Public Defender	G-152

R

Real Estate	F-124
Refuse Enterprise (Operations & Capital Outlay)	H-200
Regional Parks	H-128
Regional Radio Communications Systems	E-90
Relationship Between Funds-Budget Units-Departments	A-13
Revenue Recovery, Department of	F-69
Roads	H-181
Roadways	H-186
Rural Transit Program	H-191

S

Sacramento County Financial, Economic & Demographic Overview	A-35
Sacramento County Landscape Maintenance CFD 2004-2	H-88
Sacramento County Organization Chart	A-3
Sacramento County Water Agency-Financing Authority	H-240
Sacramento Regional County Sanitation Dist. - Debt Service	H-222
Sacramento Regional County Sanitation Dist. - Operations	H-223
Sacramento Regional CSD Operations - Capital Outlay	H-227
Sacramento Regional CSD - 2000 Revenue Bonds	H-221
Sacramento Regional Wastewater Treatment Plant	H-228
Security Services	F-125
Sheriff	D-38
Solid Waste Authority	H-211
Special Districts	C-39
Stormwater Utility District	H-241
Summary of Fund Balances	A-10
Summary of Positions	C-3
Summary of Total Fiscal Year Budget Requirements	A-12
Summary Schedules	B-1
Summary Tables for Pie Charts	A-7
Sunrise Recreation and Park District	H-160
Support Services	F-128

T

Teeter Plan	F-171
Tobacco Litigation Settlement	G-156
Tobacco Litigation Settlement-Capital Projects	F-173
Transient-Occupancy Tax	E-93
Transportation	H-164
Transportation-Sales Tax	H-194

U

Unemployment Insurance	F-175
------------------------------	-------

V

Veterans Facility	G-159
Vineyard Public Facilities Financing Plan	H-90
Voter Registration and Elections	G-161

BUDGET UNIT INDEX

W

Water Agency - Enterprise Fund.....	H-255
Water Agency - Zone 11A	H-244
Water Agency - Zone 11B	H-246
Water Agency - Zone 11C	H-248
Water Agency - Zone 12	H-250
Water Agency - Zone 13	H-252
Water Agency - Zone 40	H-266
Water Agency - Zone 41	H-267
Water Agency - Zone 50	H-268
Water Quality	H-212
Water Resources	H-229
Wildlife Services	G-166
Workers' Compensation Insurance	F-177