

**SUMMARY OF CEO RECOMMENDED ADDITIONAL REQUESTS
FOR FY2008-09 PROPOSED BUDGET**

Budget Unit Title	Agency Title	Appropriations	Reimbursements	Revenues	Carryover	Net Cost	Positions	Vehicles	
Countywide Priority: 1 <u>Flexible Mandated Countywide/Municipal or Financial Obligations</u>									
3210000	Ag Commissioner/Sealer of Weights & Measures	<i>Countywide Services</i>	148,000	0	148,000	0	0	1.0	1
7090000	Emergency Operations	<i>General Government/Admin.</i>	183,060	0	183,060	0	0	0.0	0
7200000	Health and Human Services	<i>Countywide Services</i>	0	0	0	0	0	3.0	0
5740000	Office of Compliance	<i>Internal Services</i>	0	0	0	0	0	0.0	0
Countywide Priority: 1 Total:			331,060	0	331,060	0	0	4.0	1
Countywide Priority: 3 <u>Safety Net</u>									
7000000	General Services	<i>Internal Services</i>	129,456	0	129,456	0	0	2.0	0
Countywide Priority: 3 Total:			129,456	0	129,456	0	0	2.0	0
Countywide Priority: 4 <u>Sustainable and Livable Communities</u>									
6400000	Regional Parks	<i>Municipal Services</i>	65,708	0	65,708	0	0	1.0	0
Countywide Priority: 4 Total:			65,708	0	65,708	0	0	1.0	0
Countywide Priority: 5 <u>General Government</u>									
3400000	Airport Enterprise	<i>General Government/Admin.</i>	1,835,551	0	1,835,551	0	0	8.0	0
7600000	Communications & Information Technology	<i>General Government/Admin.</i>	-1,894	0	-1,894	0	0	-1.0	0
3240000	County Clerk/Recorder Department	<i>Internal Services</i>	407,981	0	407,981	0	0	3.0	0
7000000	General Services	<i>Internal Services</i>	183,589	0	183,589	0	0	2.0	1
Countywide Priority: 5 Total:			2,425,227	0	2,425,227	0	0	12.0	1
GRAND TOTAL:			2,951,451	0	2,951,451	0	0	19.0	2