

**Department of Health and Human Services
Fiscal Year 2008 – 09
Revised Priority Restorations**

ID #	Program	Gross	Net
022	Capital Health Center	\$606,689	\$515,689
033	MH Acute Psych Beds	1,220,000	1,220,000
051,052	Public Conservator – After Hours 1.0 Supervising Deputy Conservator	88,864	88,864
050	APS – OT – 24 hour coverage	75,452	74,429
047	UCD – PCC – Mental Health Services	92,801	92,801
061	CPS - ER Swing Shift (HSPM)	135,555	61,256
051,052	Public Conservator/Public Guardian 3.0 Deputy Public Guardian LPS and Probate Conservatorship	249,750	249,750
047	UCD – APSS Clinic – Mental Health	191,004	76,402
082	Perinatal Outreach Nursing (2 PHN, 1 PHA)	256,621	68,518
078	High Risk Infant Nursing (2PHN)	208,882	208,882

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ID #	Program	Gross	Net
079	Communicable Disease Control (2 each .5 PHN)	124,628	124,628
081	Birth and Beyond Nurses (1.0 SrPHN, 2.0 PHN)	369,018	243,552
005	CMISP – Case Mgmt Nurse	116,494	116,494
082	Perinatal Outreach Nursing (1.0 SPHN, 2.0 PHA)	229,358	151,377
	PCC 2.0 Medical Assistants	130,988	130,988
008	Pharmacist	168,504	168,504
020	Northeast Clinic	560,549	560,549
017	Oak Park Clinic, Kids Immunizations	775,141	775,141