

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
June 17, 2008

To: Board of Supervisors

From: Department of Health and Human Services

Subject: Report Back On Community Based Organization Impacts As A Result of Budget Reductions

Contact: Lynn Frank, Director, 875-2002

BACKGROUND

The Board requested a report back on the impact to the Community Based Organizations (CBOs) as result of the cuts.

DISCUSSION

Following are CBOs and the impacts the department believes will occur with the proposed reductions. All contractors have been contacted and informed of the proposed budget reductions.

In-Home Supportive Services

Contract: Stanford Settlement
Contract Reduction: \$75,000
Impact: Non-funding for the drop-in senior activity center for social activities, healthy living information, support and linkages to community resources.

Mental Health

Please see Attachment 1.

Child Protective Services

Please see Attachment 2.

Respectfully submitted,

LYNN FRANK, Director
Department of Health and Human Services

APPROVED:
TERRY SCHUTTEN
County Executive

By: _____
PENELOPE CLARKE, Administrator
Countywide Services Agency

Attachments
Attachment 1 – Mental Health
Attachment 2 – Child Protective Services