

## Mental Health Budget Reduction Impacts To CBOs

Agency	Original Contract Amount	Proposed Budget Reduction Amount	New Contract Amount	Impact from Reduction
Mental Health Association of Sacramento (MHA) – <i>Adult MH contract only</i>	\$364,238	\$100,000	\$264,238	<p><b><i>MHA was given the discretion to determine specific services for reduction within their Adult MH Contract.</i></b></p> <ul style="list-style-type: none"> <li>▪ The contract provides advocacy, outreach and education (Consumer Speaks conference, Mental Health Matters), SacPORT stipends, Self-Help Groups, and Senior Peer Counseling. MHA could reduce versus eliminate the Senior Peer Counseling program.</li> <li>▪ MHA requested to have the Variety Show removed from the FY 08/09 contract.</li> <li>▪ These programs are discretionary, some are not direct services or medically necessary.</li> <li>▪ Represents an 8.7% reduction in MH Division Funding compared to FY 07/08 budget, or 20.4% reduction in Adult MH budget only. (MHA Child Contract is \$443,655. Total with Adult MH = \$807,893)</li> </ul>
Asian Pacific Community Counseling (APCC) & Southeast Asian Assistance Center (SAAC) – <i>Assisted Access Programs</i>	\$864,678  Combined contracts  (\$432,339 each)	\$100,000  Combined reduction	\$764,678  Remaining in pooled agreement	<ul style="list-style-type: none"> <li>▪ Would retain essential interpreter services as required by the MH Plan but reduce overall funding level from the combined contracts by \$100,000. Will change contract to pooled authority so it will not be \$50,000 from each contract.</li> <li>▪ We will meet with Providers next week to work on the specific reductions. They could include some of the following: <ul style="list-style-type: none"> <li>○ reduce or eliminate non- threshold language interpreters</li> <li>○ reduce or eliminate community outreach activities to non-target population</li> <li>○ eliminate home visits to non-target population and/or non-threshold languages</li> <li>○ reduce translation services (documents) to County MH staff</li> <li>○ Reduce travel time and cost associated with translation &amp; outreach services,</li> <li>○ increase phone consultation time to public at large,</li> <li>○ Increase community contact at service providers (APCC, SAAC) location.</li> </ul> </li> </ul>

Volunteers of America (VOA) – <i>Outreach Workers</i>	\$967,065	\$79,000	\$888,065	<ul style="list-style-type: none"> <li>▪ Eliminates 2.0 FTE Outreach Workers. Retains 4 outreach workers for homeless outreach.</li> <li>▪ There is outreach in other programs such as Turning Point Pathways. This reduces the number of unduplicated clients provided outreach annually.</li> <li>▪ This is a discretionary program.</li> </ul>
Turning Point Community Programs, Integrated Service Agency (ISA) – <i>Sierra</i>	\$6,691,494	\$400,000	\$6,291,494	<ul style="list-style-type: none"> <li>▪ This reduction was mutually negotiated with Turning Point.</li> <li>▪ It eliminates Sierra House that provided housing for 6 members. All clients are in the process of transfer to new residence.</li> <li>▪ This does not impact the total number of members served.</li> </ul>

*All Providers were notified of the proposed reductions or eliminations.*