

FY 2008/09 Community Based Organizations Reduction Impacts

Child Protective Services

Budget Unit 7205000 Program No. 61

Contractor	Original Allocation	Unfunded Amount	Balance	% Change	Impact Resulting from Proposed Reduction
<b>CHILD PROTECTIVE SERVICES</b>					
River Oak Center for Children	500,000	(500,000)	0	-100%	CBOs Impacts: These budget cuts will have a devastating impact on the supports and services that the CBOs provide through innovative programs such as Birth & Beyond/Black Infant Health/Differential Response, the hundreds of activities provided at the Firehouse Community Center, and the dozens of social events that are lifting this community. The CBOs will be serving fewer families and fewer children each year, undoubtedly undermining the positive strides made over the last couple of years in the various neighborhoods.
Mutual Assistance Network	400,000	(400,000)	0	-100%	
Child Abuse Prevention Council	456,987	(268,057)	188,930	-59%	
<b>Total</b>	<b>1,356,987</b>	<b>(1,168,057)</b>	<b>188,930</b>	<b>-86%</b>	
<b>BIRTH AND BEYOND</b>					
<b>County - Home Visitation and Family Resource Center Services</b>					
Folsom Cordova Community Partnership	348,686	(31,070)	317,616	-9%	CBOs Impacts: The reduction will lead to reduced federal funding from AmeriCorps positions that are eliminated. The budget cuts will reduce the home visitation services for families due to fewer home visitors available. In addition, there would be an impact on the quality of supervision provided to the home visitors with the reduction of team leader staff from two team leaders to one.
La Familia Counseling Center, Inc.	348,686	(31,070)	317,616	-9%	
Mutual Assistance Network of Del Paso Heights, Inc.	348,686	(31,070)	317,616	-9%	
River Oak Center for Children	348,686	(31,070)	317,616	-9%	
Sacramento Children's Home (3 FRC sites)	1,046,058	(93,210)	952,848	-9%	
The Effort	348,686	(31,070)	317,616	-9%	
<b>Prop 10 - Effective Parenting Education and Support</b>					
Child Abuse Prevention Council	718,334	(8,753)	709,581	-1%	
<b>County - AmeriCorps Services</b>					
Child Abuse Prevention Council	807,040	(103,296)	703,744	-13%	
<b>Total</b>	<b>4,314,862</b>	<b>(360,609)</b>	<b>3,954,253</b>	<b>-8%</b>	