

Savings result from placing Foster Children in Permanent Placement Homes

Destination Family Service Delivery as of 3/31/08 - Cumulative Total for 54 months from 10/1/03 - 3/31/08

	<u># of Youth</u>	
Adoption (Adoption Assistance Program Rate)	10	
Adoptive Placement (Foster Care Rate)	2	} Total 8 Youth remains in Foster Care Rate at no cost savings
Guardianship (Foster Care Rate)	6	

Funding Ratios

	Fed %	State %	County %	Total %
Adoption Assistance Program - Federal	50.0%	37.5%	12.5%	100.0%
Adoption Assistance Program - NonFederal	0.0%	75.0%	25.0%	100.0%
Foster Care - Federal	50.0%	20.0%	30.0%	100.0%
Foster Care - NonFederal	0.0%	40.0%	60.0%	100.0%

Pre-Adoption Annual Placement Cost at Foster Family Agency Rate for Ages 15 to 18 at \$1,865 per month

Per Average AFDC Foster Care Fed/NonFed Ratios

Annual Cost for 10 Youth in Foster Care

Total	Fed @ 80%	NonFed @ 20%
\$ 223,800	\$ 179,040	\$ 44,760

Foster Care - Federal

Foster Care - NonFederal

Annual Cost for 10 Youth in Foster Care

Fed	State	County	Total
\$ 89,520	\$ 35,808	\$ 53,712	\$ 179,040
\$ -	\$ 17,904	\$ 26,856	\$ 44,760
\$ 89,520	\$ 53,712	\$ 80,568	\$ 223,800

Post-Adoption Annual Placement Cost at Foster Home Rate for Ages 15 to 18 at \$627 per month

Per Average AFDC Foster Care Fed/NonFed Ratios

Annual Cost for 10 Youth in AAP

Total	Fed @ 80%	NonFed @ 20%
\$ 75,240	\$ 60,192	\$ 15,048

Adoption Assistance Program - Federal

Adoption Assistance Program - NonFederal

Annual Cost for 10 Youth in AAP

Fed	State	County	Total
\$ 30,096	\$ 22,572	\$ 7,524	\$ 60,192
\$ -	\$ 11,286	\$ 3,762	\$ 15,048
\$ 30,096	\$ 33,858	\$ 11,286	\$ 75,240

Foster Care Savings

Foster Care Placement Cost

\$ 80,568

Less: Adoption Assistance Cost

\$ (11,286)

Annual Net County Savings

\$ 69,282