

COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of:
June 17, 2008

To: Board of Supervisors
From: Department of Health and Human Services
Subject: Report Back On Stanford Settlement
Contact: Lynn Frank, Director, 875-2002

BACKGROUND

Stanford Settlement

In Fiscal Year 2006-07, the Department and Health of Human Services' Senior and Adult Services Division entered into a one year contract with Stanford Settlement to provide funding for the Senior Center for \$100,000. The Stanford Senior Center provides a drop-in senior activity center for social activities, healthy living information, low cost transportation and linkages to community resources. The contract was renewed for the 2007-08 fiscal year.

DISCUSSION

The Stanford Settlement 2007-08 contract is for \$100,000. The proposed contract reduction is \$75,000 in TLS funds, leaving \$25,000 in County General Funds. Area 4 Agency on Aging (A4AA) provides the \$36,624 to Stanford Settlement to fund the transportation component of the program. A4AA has advised our Senior and Adult Services Division that they do not have additional resources to increase their funding for the program.

On June 12, 2008, Sister Jeanne Felion advised us that she needs a minimum of \$100,000 from the County to keep the doors of the Senior Center open. The annual cost of the program runs approximately \$150,000 to \$160,000 annually. Without the full County funding, she would have to close their senior program including their nutritional program.

There are two additional sites for senior nutrition; Hagginwood Community Center and Johnston Park Community Center. Hagginwood, which is open Monday through Friday, is located 2.78 miles from Stanford Settlement on Marysville Boulevard. The facility has the ability to serve up to 200 seniors, but currently serves 40-45 a day. Johnston, which is open Thursday only, is located 1.2 miles from Stanford Settlement on Eleanor Avenue and is currently serving 45-60 meals. As we understand, the Stanford Senior nutrition program currently serves 45-60 seniors.

The services that Stanford Settlement provides are important and beneficial to the socialization of the seniors within the community. Unfortunately, given the demand for mandated programs on our Department, the Department can not to absorb the cost of this contract.

Respectfully submitted,

LYNN FRANK, Director
Department of Health and Human Services

APPROVED:
TERRY SCHUTTEN
County Executive

By: _____
PENELOPE CLARKE, Administrator
Countywide Services Agency