

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of
June 17, 2008

To: Board of Supervisors
From: Department of Health and Human Services
Subject: Report Back On Aggregate Impact Of Reductions
Contact: Lynn Frank, Director, 875-2002

BACKGROUND

On June 10, 2008 the Board requested that the impacts of the Department of Health and Human Services' budget reductions be aggregated.

DISCUSSION

The requested aggregate data is provided in the attached report. Five Divisions aggregated their reductions to the budget unit level: Office of the Director, Primary Health Services, Mental Health, Senior and Adult Services, and Alcohol and Drug Services. Child Protective Services provided subtotals in three program areas: Prevention/Early Intervention, Permanency, and Other. Public Health provided aggregate data for Maternal Child and Adolescent Health, Communicable Disease Control and Prevention, and Nursing Administration.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

LYNN FRANK, Director
Department of Health and Human Services

By: _____
PENELOPE CLARKE, Administrator
Countywide Services Agency

Attachment