

County of Sacramento
 Countywide Services Agencies
 Coroners Office

Body Transportation Unit Setp Cost Analysis

Job class	Job Title	Step	FTE	Annual 10111000 Reg Pay	10.00% 10114100 Premium	Retiree Health Savings	20.74% 10121000 Retirement	6.20% 10122000 Soc Sec	1.45% Medi-Care	7.65% Total FICA	Fixed Amt 10123000 Insurance	Salaries & Benefits Total
29191	Coroner Technician I	5	1.0	37,269.32	0.00	650.00	7,729.66	2,310.70	540.41	2,851.10	5,618.00	53,468.08
29191	Coroner Technician I	5	1.0	37,269.32	0.00	650.00	7,729.66	2,310.70	540.41	2,851.10	5,618.00	53,468.08
29191	Coroner Technician I	5	1.0	37,269.32	0.00	650.00	7,729.66	2,310.70	540.41	2,851.10	5,618.00	53,468.08
29191	Coroner Technician I	5	1.0	37,269.32	0.00	650.00	7,729.66	2,310.70	540.41	2,851.10	5,618.00	53,468.08
29191	Coroner Technician I	5	1.0	37,269.32	0.00	650.00	7,729.66	2,310.70	540.41	2,851.10	5,618.00	53,468.08
			5.0	186,346.60	0.00	3,250.00	38,648.28	11,553.49	2,702.03	14,255.51	28,090.00	267,340.40

Additional Costs

Van Fuel (12K Miles @ 12 Miles per @ \$4Gal)	4,000.00
Laundry Services	5,200.00
Total Annual Costs	271,340.40

FY 08/09 Contracted Costs (Est.)	280,000.00
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Annual Savings	8,659.60
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Setup Costs

Surplus Van	1,866.00
Van Tray	1,680.00
Morgue Cot	1,600.00
Communications (3 Veh & Base)	2,161.08
Staff Uniforms (15 FTEs x 10 Uniforms (Pants, Shirt)	10,500.00
Staff Footwear	1,500.00
Total Setup	19,307.08

1st Year Savings	(10,647.48)
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