

Exhibit A

Board Approved/Funded Special Projects	Approved Funding	Actual Cost	Projected Balance Available to Reallocate
FY 2007/08 Business Licensing Fee Waiver for Veterans	\$88,709.00	\$10,709.00	\$78,000.00
Howe & Edison Multi Family Improvement District	\$40,000.00	\$14,323.68	\$25,676.32
Retail & Office Demand Analysis (Jackson Hwy. Corridor)	\$35,000.00	\$32,010.00	\$2,990.00
Holiday Season Decorations in Franklin Blvd. PBID	\$5,000.00	\$4,553.36	\$446.64
2006 Specialized Holiday Season Sheriff Patrols at Country Club Plaza and Centres	\$20,777.13	\$18,764.20	\$2,012.93
2007 Specialized Holiday Season Sheriff Patrols at Country Club Plaza and Centres	\$25,000.00	\$24,982.29	\$17.71
Franklin Blvd. PBID Expansion	\$30,000.00	\$8,799.52	\$21,200.48
Balance Available For Reallocation			\$130,344.08
FY 2007/08 Uncommitted Special Projects Funding			\$13,293.42
Total Available For FY 2008/09 Economic Development Special Projects and Activities			\$143,637.50

Recommended Economic Development Special Projects	Board Approved FY 2007-08	FY 2008-09 Grant Recommendations	Percent Reduction
Federal Technology Center	\$19,500.00	\$14,625.00	25%
Northern California World Trade Center	\$15,350.00	\$11,512.50	25%
Sacramento Area Regional Technology Alliance	\$20,000.00	\$15,000.00	25%
Sacramento Metropolitan Chamber of Commerce	\$25,000.00	\$18,750.00	25%
2008 Holiday Season Enhanced Sheriff Patrols	\$25,000.00	\$18,750.00	25%
Sacramento Area Commerce & Trade Organization (reference note 1)	\$60,000.00	\$30,000.00	50%
Fair Oaks Village Parking Enhancement	\$0.00	\$35,000.00	na
	\$164,850.00	\$143,637.50	

note 1: 50% reduction recommended in consideration of limited County funds, and non-County funding available to the organization.