

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Final Adopted Budget 2008-09

Fund No.	Fund Title	Actual 2007-08	Requested 2008-09	Adopted 2008-09	Requested Amount 2008-09	Adopted Amount 2008-09
001	GENERAL	10,746.8	10,719.2	10,465.0	\$1,104,017,017	\$1,076,354,607
006	PARKS CONSTRUCTION	0.0	0.0	0.0	2,525	2,525
010	ENVIRONMENTAL MANAGEMENT	137.8	137.8	137.8	14,281,322	14,270,881
011	LIBRARY				200,000	200,000
012	COMMUNITY SERVICES	120.2	120.2	120.2	8,760,139	8,745,807
013	FIRST 5 SACRAMENTO COMMISSION	21.0	21.0	21.0	2,388,375	2,388,375
018	GOLF	11.0	9.0	9.0	818,499	818,499
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	23.8	23.8	23.8	2,974,786	2,971,515
031	OCIT	238.0	238.0	238.0	27,117,399	27,094,950
032	FACILITY PLANNING, ARCH & REAL ESTATE	90.8	90.8	90.8	10,538,205	10,538,205
033	MUNICIPAL SERVICES	1,159.8	1,040.3	1,040.3	107,011,743	107,011,743
035	GENERAL SERVICES	497.0	502.0	501.0	44,645,379	44,585,597
041	AIRPORT SYSTEM	406.0	414.0	414.0	35,866,592	35,866,592
051	REFUSE ENTERPRISE	289.0	289.0	289.0	27,008,938	27,008,938
056	PARKING ENTERPRISE	10.0	10.0	10.0	739,298	739,298
059	REGIONAL RADIO	7.0	7.0	7.0	705,113	704,518
060	BOARD OF RETIREMENT	42.5	42.5	42.5	3,596,234	3,596,234
261	REGIONAL SANITATION DISTRICT	451.0	451.0	451.0	47,465,332	47,465,332
267	COUNTY SANITATION DISTRICT NO. 1	307.0	307.0	307.0	30,513,116	30,513,116
318	WATER AGENCY-ZONE 13	0.0	0.0	0.0	4,995	4,995
320	WATER AGENCY-ZONE 40	0.0	34.0	34.0	639,582	639,582
320	GENERAL OPERATIONS	0.0	70.0	70.0	7,845,670	7,845,670
	TOTAL**	14,558.7	14,526.6	14,271.4	\$1,477,140,259	\$1,449,366,979

* Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3210000	AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES					
27542	Account Clerk 3 Conf		3099 -- 3767	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27551	Agriculture Comm Dir Wts and Measures	EX	9229 -- 10174	1.0	1.0	1.0
27678	Chief Dep Agrigulture Commissioner		7226 -- 7968	1.0	1.0	1.0
27694	Chief Dep Sealer Weights and Measures		7226 -- 7968	1.0	1.0	1.0
27809	Dep Agric Commis Sealer Wts and Meas		5498 -- 6683	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
27601	Sr Agriculture & Stnds Inspection Aide	LT	2871 -- 3489	2.0	2.0	2.0
27597	Sr Agriculture & Stnds Inspector		4996 -- 6073	21.0	22.0	21.0
27597	Sr Agriculture & Stnds Inspector	.8	4996 -- 6073	0.8	0.8	0.8
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
Budget Unit Total				35.8	36.8	35.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3400000	AIRPORT ENTERPRISE					
27539	Account Clerk Lv 2		2697 -- 3276	5.0	5.0	5.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	3.0	3.0	3.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	2.0	2.0
27603	Admin Svcs Officer 1	.5	4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7242 -- 7985	0.0	1.0	1.0
27557	Airfield Maintenance Supervisor		6137 -- 7458	1.0	1.0	1.0
29313	Airport Chief Administrative Officer		10842 -- 11954	1.0	1.0	1.0
29172	Airport Chief Operating Officer		12197 -- 13447	1.0	1.0	1.0
27580	Airport Economic Development Specialist		6429 -- 7089	4.0	4.0	4.0
27580	Airport Economic Development Specialist	.5	6429 -- 7089	1.0	1.0	1.0
29132	Airport Mgr Administration		7783 -- 8582	4.0	5.0	5.0
29133	Airport Mgr Operations		7783 -- 8582	2.0	2.0	2.0
29134	Airport Mgr Planning & Development		7783 -- 8582	1.0	1.0	1.0
29135	Airport Mgr Properties		7783 -- 8582	2.0	2.0	2.0
27567	Airport Noise Officer		5552 -- 6751	1.0	1.0	1.0
29267	Airport Noise Specialist		4270 -- 5190	1.0	1.0	1.0
27584	Airport Operations Officer		5850 -- 6448	11.0	10.0	10.0
27585	Airport Operations Wkr		2810 -- 3417	37.0	37.0	37.0
27586	Airport Planner		6429 -- 7089	3.0	3.0	3.0
27588	Airport Technical Asst		5850 -- 6448	2.0	2.0	2.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6784 -- 8248	1.0	1.0	1.0
27902	Assoc Engineer Architect		6784 -- 8248	2.0	2.0	2.0
27904	Asst Environmental Analyst		4768 -- 5796	1.0	1.0	1.0
27562	Automotive Mechanic Rng A		4052 -- 4467	1.0	1.0	1.0
27563	Automotive Mechanic Rng B		3967 -- 4823	1.0	1.0	1.0
27608	Automotive Service Wkr		2810 -- 3417	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6568 -- 7983	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2829 -- 3438	13.0	15.0	15.0
29018	Communications and Media Officer 2		5507 -- 6692	2.0	2.0	2.0
27791	Custodial Services Mgr		5726 -- 6962	1.0	1.0	1.0
27805	Custodian Lv 2		2419 -- 2942	87.0	87.0	87.0
29220	Dep Dir Airport Info Tech & Telecomm		8618 -- 9502	1.0	1.0	1.0
28899	Dep Dir for Airport Marketing & Pub Rels		9859 -- 10868	1.0	1.0	1.0
27829	Dep Director Airport Finance and Admin		9859 -- 10868	1.0	1.0	1.0
27830	Dep Director Airport Ops and Maint		9859 -- 10868	2.0	2.0	2.0
27831	Dep Director Airport Planning and Dev		9859 -- 10868	1.0	1.0	1.0
27832	Dep Director Airport Special Projects		9859 -- 10868	1.0	1.0	1.0
27811	Dir of Airports	EX	14339 -- 15810	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	1.0	1.0	1.0
27940	Equipment Maint Supv		5018 -- 6099	1.0	1.0	1.0
27935	Equipment Mechanic		4543 -- 5010	3.0	3.0	3.0
27955	Equipment Service Wkr		3057 -- 3717	3.0	3.0	3.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
29301	Fire Battalion Chief Aircrft Resc&Firef		6443 -- 7103	4.0	4.0	4.0
29157	Fire Captn Aircrft Resc&Firefghtng (24)		5001 -- 5515	7.0	10.0	10.0

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BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3400000	AIRPORT ENTERPRISE					
29161	Fire Captn Aircrft Resc&Firefghtng (40)		5002 -- 5516	2.0	1.0	1.0
27656	Fire Chief Aircrft Resc&Firefighting		7783 -- 8582	1.0	1.0	1.0
29160	Firefighter Aircrft Resc&Firef Lv 2 (24)		4124 -- 5013	21.0	30.0	30.0
29164	Firefighter Aircrft Resc&Firef Lv 2 (40)		4124 -- 5013	0.0	1.0	1.0
29293	Fleet Services Manager		6353 -- 7722	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3922 -- 4766	4.0	4.0	4.0
28048	Highway Maintenance Supv		4745 -- 5766	5.0	5.0	5.0
28050	Highway Maintenance Wkr		3342 -- 4063	13.0	13.0	13.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	3.0	3.0
28172	Maintenance Wkr		2633 -- 3200	10.0	9.0	9.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
28282	Park Maintenance Mechanic 1		3645 -- 4019	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4888 -- 5940	1.0	1.0	1.0
28284	Park Maintenance Supv		4362 -- 5302	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2667 -- 3245	19.0	20.0	20.0
28287	Park Maintenance Wkr 2		2911 -- 3539	4.0	4.0	4.0
28245	Principal Engineering Technician		4694 -- 5993	2.0	2.0	2.0
28379	Secretary Conf		3010 -- 3658	2.0	2.0	2.0
27545	Sr Accountant		5290 -- 6431	2.0	2.0	2.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27524	Sr Administrative Analyst Rng A		7242 -- 7985	1.0	1.0	1.0
27555	Sr Airport Economic Dev Specialist		6414 -- 7795	4.0	4.0	4.0
28902	Sr Airport Operations Worker		3262 -- 3966	14.0	14.0	14.0
27587	Sr Airport Planner		7071 -- 7795	2.0	2.0	2.0
27709	Sr Civil Engineer		8322 -- 9175	1.0	1.0	1.0
27958	Sr Engineering Technician		4080 -- 4959	1.0	1.0	1.0
27907	Sr Environmental Analyst		7252 -- 7995	1.0	2.0	2.0
27936	Sr Equipment Mechanic		5029 -- 5544	2.0	2.0	2.0
29158	Sr Fire Operations Worker (24)		3656 -- 4446	12.0	0.0	0.0
28051	Sr Highway Maintenance Wkr		3633 -- 4416	10.0	10.0	10.0
27516	Sr Information Technology Analyst		6455 -- 7847	4.0	4.0	4.0
29093	Sr Natural Resource Specialist		4750 -- 5773	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	7.0	7.0	7.0
28285	Sr Park Maintenance Wkr		3160 -- 3840	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6455 -- 7847	1.0	1.0	1.0
28468	Storekeeper 1		2735 -- 3327	1.0	1.0	1.0
28469	Storekeeper 2		3021 -- 3671	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3532 -- 4296	3.0	4.0	4.0
27804	Supv Custodian 1		2798 -- 3400	8.0	9.0	9.0
27806	Supv Custodian 2		3240 -- 3939	2.0	2.0	2.0
28527	Telephony Systems Technician Lv 2		4686 -- 5695	2.0	2.0	2.0
Budget Unit Total				406.0	414.0	414.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3220000	ANIMAL CARE AND REGULATION					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
29144	Animal Care Attendant		2633 -- 3200	14.0	14.0	14.0
27552	Animal Control Officer		2951 -- 3588	19.0	19.0	19.0
29273	Animal Shelter Volunteer Program Coord		4409 -- 5361	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
27808	Dir of Animal Care Regulation	EX	9229 -- 10174	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	5.0	5.0	5.0
29278	Registered Veterinary Technician		3537 -- 4301	2.0	2.0	2.0
27553	Sr Animal Control Officer		3216 -- 3908	4.0	4.0	4.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
27554	Supv Animal Control Officer		4414 -- 5366	2.0	2.0	2.0
29304	Veterinarian		6247 -- 7592	2.0	1.0	1.0
29304	Veterinarian	.5	6247 -- 7592	0.0	1.0	1.0
Budget Unit Total				57.0	57.0	57.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3610000	ASSESSOR					
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27596	Assessment Supv		3471 -- 4220	2.0	2.0	2.0
27612	Assessment Technician		3130 -- 3804	6.0	6.0	6.0
27525	Assoc Auditor Appraiser		4795 -- 5831	9.0	9.0	9.0
28339	Assoc Real Property Appraiser		4795 -- 5831	19.0	19.0	19.0
27606	Asst Assessor	EX	10165 -- 10165	1.0	1.0	1.0
27533	Auditor Appraiser Lv 2		4084 -- 4962	2.0	2.0	2.0
28905	Chief Appraiser		8390 -- 9250	5.0	5.0	5.0
27799	Chief Technical Assessment Svcs		6405 -- 7061	1.0	1.0	1.0
09924	County Assessor		12612 -- 12612	1.0	1.0	1.0
27846	Data Entry Operator		2460 -- 2991	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5700 -- 6930	1.0	1.0	0.0
29302	Geographic Info Systems Technician Lv 2		3618 -- 4397	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	4.0	4.0	4.0
27517	Information Technology Analyst Lv 2	.5	5700 -- 6930	0.5	0.5	0.5
27522	Information Technology Technician Lv 2		3426 -- 4162	2.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	5.0	5.0	5.0
28215	Office Specialist Lv 2		2756 -- 3350	25.0	25.0	21.0
28944	Personnel Specialist Lv 2		3369 -- 4096	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7830 -- 8632	1.0	1.0	1.0
28343	Real Property Appraiser Lv 2		4084 -- 4962	31.0	31.0	30.0
27529	Sr Auditor Appraiser		5279 -- 6417	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		3979 -- 4836	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6455 -- 7847	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	3.0	3.0	3.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
28212	Sr Office Specialist		3010 -- 3658	16.0	16.0	15.0
28224	Sr Personnel Analyst		5514 -- 6701	1.0	1.0	1.0
28340	Sr Real Property Appraiser		5279 -- 6417	14.0	14.0	14.0
27530	Supv Auditor Appraiser		5982 -- 7272	3.0	3.0	2.0
27701	Supv Cadastral Drafting Technician		4595 -- 5587	1.0	1.0	1.0
28341	Supv Real Property Appraiser		5982 -- 7272	7.0	7.0	7.0
28965	Training and Development Specialist Lv2		4757 -- 5784	1.0	1.0	1.0
Budget Unit Total				176.5	175.5	167.5

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7860000	BOARD OF RETIREMENT					
27541	Account Clerk 3	.5	2913 -- 3541	0.5	0.5	0.5
27548	Accountant Lv 2		4409 -- 5361	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
29089	Asst Retirement Administrator-Benefits	EX	8895 -- 10812	1.0	1.0	1.0
29090	Asst Retirement Administrator-Operations	EX	8895 -- 10812	1.0	1.0	1.0
27736	Chief Investment Officer Retirement	EX	12107 -- 12712	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	1.0	1.0	1.0
28218	Personnel Analyst		5011 -- 6092	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3369 -- 4096	13.0	13.0	13.0
28318	Retirement Administrator	EX	13259 -- 14618	1.0	1.0	1.0
29215	Retirement General Counsel	EX	9660 -- 11743	1.0	1.0	1.0
29274	Retirement Services Analyst		5514 -- 6701	1.0	1.0	1.0
29031	Retirement Services Manager		7966 -- 8782	1.0	1.0	1.0
29032	Retirement Services Supervisor		4263 -- 5184	3.0	3.0	3.0
28927	Retirement System Disability Specialist		5514 -- 6701	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28943	Sr Personnel Specialist		3708 -- 4507	6.0	6.0	6.0
Budget Unit Total				42.5	42.5	42.5

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
4010000	BOARD OF SUPERVISORS					
27527	Admin Asst Board of Supervisors		6648 -- 8082	1.0	1.0	1.0
27527	Admin Asst Board of Supervisors	EX	6648 -- 8082	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27669	Asst Clerk Board of Supervisors		6455 -- 7847	1.0	1.0	1.0
27668	Clerk Board of Supervisors	EX	9229 -- 10174	1.0	1.0	1.0
27817	Dep Clerk Board of Supervisors Lv 2		3386 -- 4115	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
09908	MB, Bd of Supervisors		7867 -- 7867	5.0	5.0	5.0
28379	Secretary Conf	.6	3010 -- 3658	0.6	0.0	0.0
28388	Secretary To Member Brd of Supervisors		4007 -- 4870	9.0	9.0	9.0
28359	Special Asst Board of Supervisors		4409 -- 5361	2.0	2.0	2.0
28359	Special Asst Board of Supervisors	LT	4409 -- 5361	3.0	3.0	3.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
27824	Supv Deputy Clerk Board of Supervisors		4183 -- 5084	1.0	1.0	1.0
Budget Unit Total				40.6	40.0	40.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5810000	CHILD SUPPORT SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	47.0	47.0	37.0
27541	Account Clerk 3		2913 -- 3541	8.0	8.0	8.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27662	Asst Director Child Support Services		8302 -- 9152	2.0	2.0	2.0
29000	Attorney Lv 4 Child Support Services		7637 -- 9746	6.0	6.0	5.0
29001	Attorney Lv 5 Child Support Services		8427 -- 10753	5.0	5.0	5.0
29197	Child Support Officer 3		3412 -- 4148	37.0	37.0	37.0
28002	Child Support Officer Lv 2		3134 -- 3809	61.0	61.0	61.0
28002	Child Support Officer Lv 2	.5	3134 -- 3809	0.5	0.5	0.5
27997	Child Support Program Mgr		6873 -- 7578	5.0	5.0	5.0
27997	Child Support Program Mgr	LT	6873 -- 7578	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	0.0
28985	Dir of Child Support Services	EX	10812 -- 11921	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
27522	Information Technology Technician Lv 2		3426 -- 4162	3.0	3.0	2.0
28067	Investigative Assistant		3289 -- 3997	1.0	1.0	1.0
28109	Legal Secretary 1		2894 -- 3516	10.0	10.0	10.0
28111	Legal Secretary 2		3057 -- 3717	4.0	4.0	4.0
28206	Office Assistant Lv 2		2344 -- 2848	53.0	53.0	40.0
28206	Office Assistant Lv 2	.5	2344 -- 2848	1.5	1.5	1.0
28215	Office Specialist Lv 2		2756 -- 3350	91.0	91.0	85.0
28215	Office Specialist Lv 2	.5	2756 -- 3350	1.5	1.5	1.5
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
29020	Principal Atty Child Support Services		10243 -- 11856	1.0	1.0	1.0
28300	Process Server		2855 -- 3470	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28364	Stock Clerk		2457 -- 2988	1.0	1.0	1.0
28000	Supv Child Support Officer		4073 -- 4952	21.0	21.0	21.0
28000	Supv Child Support Officer	LT	4073 -- 4952	1.0	1.0	1.0
28108	Supv Legal Secretary		3772 -- 4585	3.0	3.0	2.0
Budget Unit Total				385.5	385.5	352.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
4210000	CIVIL SERVICE COMMISSION					
27797	Civil Service Specialist		4044 -- 4916	1.0	1.0	1.0
27943	Executive Officer Civil Svc Commission	EX	7966 -- 8782	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
Budget Unit Total				3.0	3.0	3.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7600000	COMMUNICATIONS & INFORMATION TECHNOLOGY					
27539	Account Clerk Lv 2		2697 -- 3276	2.0	2.0	2.0
27539	Account Clerk Lv 2	LT	2697 -- 3276	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	2.0	2.0	2.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
28919	Business Systems Analyst Lv 2		5643 -- 6859	4.0	4.0	4.0
29174	Chief E-Government & Business Services		8618 -- 9502	1.0	1.0	1.0
27892	Chief Information Officer		13861 -- 15281	1.0	1.0	1.0
27748	Communication Operator Dispatch Lv 2		2829 -- 3438	9.0	9.0	9.0
29017	Communications and Media Officer 1		4623 -- 5618	1.0	1.0	1.0
29019	Communications and Media Officer 3		6979 -- 7696	1.0	1.0	1.0
29321	Dep Director Office of Comm & Info Tech		9885 -- 10898	0.0	2.0	2.0
27956	Electronics Technician		4314 -- 4755	4.0	5.0	5.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	12.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2	.4	4755 -- 5782	0.4	0.4	0.4
27519	Info Tech Cust Supp Spec Lv 2	.6	4755 -- 5782	0.6	0.6	0.6
27517	Information Technology Analyst Lv 2		5700 -- 6930	57.0	56.0	56.0
27893	Information Technology Division Chief		8618 -- 9502	3.0	3.0	3.0
27514	Information Technology Mgr		7830 -- 8632	8.0	8.0	8.0
28373	Information Technology Supv		5237 -- 6367	5.0	3.0	3.0
27522	Information Technology Technician Lv 2		3426 -- 4162	13.0	13.0	13.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	1.0	1.0	1.0
28227	Principal Administrative Analyst		9168 -- 10108	1.0	1.0	1.0
28917	Principal Business Systems Analyst		6576 -- 7992	3.0	3.0	3.0
27515	Principal Information Technology Analyst		7830 -- 8632	6.0	8.0	8.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
28918	Sr Business Systems Analyst		5979 -- 7266	8.0	8.0	8.0
27516	Sr Information Technology Analyst		6455 -- 7847	47.0	45.0	45.0
27521	Sr Information Technology Technician		4113 -- 4999	4.0	4.0	4.0
28974	Sr Telecommunications Systems Analyst		6455 -- 7847	2.0	3.0	3.0
28966	Sr Training and Development Specialist		5514 -- 6701	1.0	1.0	1.0
28364	Stock Clerk		2457 -- 2988	1.0	1.0	1.0
28468	Storekeeper 1		2735 -- 3327	1.0	1.0	1.0
27746	Supv Communication Ops Dispatcher		3532 -- 4296	1.0	1.0	1.0
28508	Telecommunications Supv		5411 -- 6577	3.0	4.0	4.0
28514	Telecommunications Systems Analyst 1		5714 -- 6299	3.0	3.0	3.0
28975	Telecommunications Systems Analyst 2		5700 -- 6930	6.0	6.0	6.0
28486	Telecommunications Systems Assistant		4140 -- 5032	2.0	2.0	2.0
28973	Telecommunications Systems Manager		7830 -- 8632	2.0	2.0	2.0
28531	Telecommunications Technician Lv 2		4919 -- 5979	6.0	6.0	6.0
28527	Telephony Systems Technician Lv 2		4686 -- 5695	9.0	8.0	8.0
Budget Unit Total				245.0	245.0	245.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
860000	COMMUNITY SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	5.0	5.0	5.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5290 -- 6431	4.0	4.0	4.0
27783	Clerical Supv 1		3318 -- 4032	2.0	2.0	2.0
27749	Cook 1		2575 -- 3132	4.0	4.0	4.0
27750	Cook 2		2836 -- 3449	6.0	6.0	6.0
27751	Cook 3		3132 -- 3805	2.0	2.0	2.0
27858	Dietitian		4277 -- 5199	1.0	1.0	1.0
27963	Elig Spec		2996 -- 3642	4.0	4.0	4.0
27952	Eligibility Supv		3828 -- 4651	1.0	1.0	1.0
27998	Food Service Program Mgr		5618 -- 6193	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2238 -- 2718	10.0	10.0	10.0
28006	Food Service Wkr Lv 2	.6	2238 -- 2718	1.2	1.2	1.2
28056	Health Program Mgr		7673 -- 8460	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8070 -- 9810	1.0	1.0	1.0
28063	Human Services Program Mgr		6673 -- 8110	5.0	5.0	5.0
28064	Human Services Program Planner Rng A		5272 -- 6407	3.0	3.0	3.0
28066	Human Services Program Specialist		5025 -- 6107	1.0	1.0	1.0
28404	Human Svcs Asst		2365 -- 2874	4.0	4.0	4.0
28404	Human Svcs Asst	.5	2365 -- 2874	0.5	0.5	0.5
28404	Human Svcs Asst	.8	2365 -- 2874	0.8	0.8	0.8
28435	Human Svcs Social Wkr		3804 -- 4621	5.0	5.0	5.0
28432	Human Svcs Supv Mstr Dgr		5025 -- 6107	2.0	2.0	2.0
28171	Motor Vehicle Operator		2220 -- 2699	8.0	8.0	8.0
28171	Motor Vehicle Operator	.5	2220 -- 2699	0.5	0.5	0.5
28171	Motor Vehicle Operator	.6	2220 -- 2699	5.4	5.4	5.4
28171	Motor Vehicle Operator	.8	2220 -- 2699	2.4	2.4	2.4
28206	Office Assistant Lv 2		2344 -- 2848	11.0	11.0	11.0
28206	Office Assistant Lv 2	.5	2344 -- 2848	1.0	1.0	1.0
28363	Site Coordinator		2575 -- 3132	1.0	1.0	1.0
28363	Site Coordinator	.5	2575 -- 3132	6.0	6.0	6.0
28363	Site Coordinator	.6	2575 -- 3132	0.6	0.6	0.6
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
28174	Sr Nutrition Asst		2699 -- 3282	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
28203	Sr Office Assistant	.8	2697 -- 3276	0.8	0.8	0.8
28364	Stock Clerk		2457 -- 2988	2.0	2.0	2.0
28468	Storekeeper 1		2735 -- 3327	2.0	2.0	2.0
27859	Supv Dietitian		4719 -- 5735	1.0	1.0	1.0
29318	Volunteer Program Coordinator		6682 -- 7367	2.0	2.0	2.0
29319	Volunteer Program Specialist		5025 -- 6107	3.0	3.0	3.0
Budget Unit Total				120.2	120.2	120.2

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5510000	CONFLICT CRIMINAL DEFENDERS					
27539	Account Clerk Lv 2		2697 -- 3276	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	2.0	2.0	2.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
Budget Unit Total				7.0	7.0	7.0
3310000	COOPERATIVE EXTENSION					
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
Budget Unit Total				3.0	3.0	3.0
4610000	CORONER					
27540	Account Clerk Lv 2 Conf		2861 -- 3476	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27753	Asst Coroner		6114 -- 7433	3.0	3.0	2.0
29306	Chief Forensic Pathologist	EX	18501 -- 20398	1.0	1.0	1.0
27784	Clerical Supv 1 Conf		3485 -- 4235	1.0	1.0	1.0
27752	Coroner	EX	10297 -- 11354	1.0	1.0	1.0
29192	Coroner Technician Lv 2		3088 -- 3755	10.0	10.0	10.0
29192	Coroner Technician Lv 2	.5	3088 -- 3755	1.0	1.0	1.0
27820	Dep Coroner Lv 2		4423 -- 5375	13.0	13.0	13.0
29308	Forensic Pathologist Lv 2	EX	15293 -- 16859	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	1.0	1.0	1.0
29193	Sr Coroner Technician		3391 -- 4120	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	3.0	3.0	3.0
29194	Supv Coroner Technician		3731 -- 4534	1.0	1.0	1.0
Budget Unit Total				42.0	42.0	41.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7410000	CORRECTIONAL HEALTH SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	0.0	0.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
28977	Chief Correctional Health Services		9279 -- 10231	1.0	1.0	1.0
27786	Clerical Supv 2		3652 -- 4440	1.0	1.0	1.0
27844	Dentist 2		9674 -- 10666	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	1.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3391 -- 4120	36.0	32.0	32.0
28119	Licensed Vocational Nurse D/CF	.5	3391 -- 4120	1.0	0.0	0.0
28122	Medical Asst Lv 2		2770 -- 3369	9.0	9.0	10.0
28138	Medical Case Management Nurse		5563 -- 6762	1.0	1.0	1.0
28140	Medical Director		13640 -- 16580	1.0	1.0	1.0
28163	Medical Records Technician		2756 -- 3350	3.0	3.0	3.0
28198	Nurse Practitioner		6748 -- 8202	4.0	4.0	4.0
28206	Office Assistant Lv 2		2344 -- 2848	15.0	15.0	15.0
28219	Personnel Technician		4263 -- 5184	1.0	1.0	1.0
28248	Pharmacist		8937 -- 9384	2.0	4.0	4.0
28314	Pharmacy Technician		2934 -- 3567	2.0	4.0	4.0
28267	Physician 3	EX	11773 -- 12979	5.0	5.0	6.0
28334	Registered Nurse D/CF Lv 2		5227 -- 6354	56.0	55.0	55.0
28379	Secretary Conf		3010 -- 3658	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7576 -- 8354	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
28224	Sr Personnel Analyst		5514 -- 6701	1.0	1.0	1.0
28280	Sr Physician Management	EX	12279 -- 14924	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5751 -- 6990	15.0	15.0	15.0
Budget Unit Total				168.0	165.0	167.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3240000	COUNTY CLERK-RECORDER					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
29297	Asst Chief Deputy Clerk /Recorder		4409 -- 5361	5.0	5.0	5.0
27768	Asst County Clerk/Recorder		8790 -- 9692	1.0	1.0	1.0
29298	Chief Deputy Clerk/Recorder		5979 -- 7266	2.0	2.0	2.0
29205	County Clerk/Recorder	EX	9667 -- 10659	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2626 -- 3189	3.0	3.0	3.0
28206	Office Assistant Lv 2		2344 -- 2848	4.0	4.0	4.0
28215	Office Specialist Lv 2		2756 -- 3350	20.0	20.0	20.0
28166	Sr Imaging Specialist		2826 -- 3435	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	12.0	12.0	12.0
28203	Sr Office Assistant	.5	2697 -- 3276	1.0	1.0	1.0
28212	Sr Office Specialist		3010 -- 3658	6.0	6.0	6.0
29296	Supv Deputy Clerk/Recorder		3471 -- 4220	4.0	4.0	4.0
28350	Supv Imaging Specialist		3247 -- 3946	1.0	1.0	1.0
Budget Unit Total				68.0	68.0	68.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
4810000	COUNTY COUNSEL					
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27673	Asst County Counsel		12326 -- 13589	2.0	2.0	2.0
27622	Attorney Lv 4 Civil Rng B		8427 -- 10753	42.0	42.0	42.0
27622	Attorney Lv 4 Civil Rng B	.1	8427 -- 10753	0.0	0.1	0.1
27622	Attorney Lv 4 Civil Rng B	.3	8427 -- 10753	0.3	0.0	0.0
27622	Attorney Lv 4 Civil Rng B	.5	8427 -- 10753	3.0	3.0	3.0
27622	Attorney Lv 4 Civil Rng B	.7	8427 -- 10753	0.7	0.7	0.7
27670	County Counsel	EX	15782 -- 17400	1.0	1.0	1.0
28970	Human Resources Manager 3		8764 -- 9662	1.0	1.0	1.0
28112	Legal Secretary 2 Conf		3256 -- 3957	12.0	12.0	12.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	6.0	6.0	6.0
28233	Paralegal Conf		3497 -- 4251	2.0	2.0	2.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
28211	Sr Office Specialist Conf		3168 -- 3851	1.0	1.0	1.0
27651	Supv Civil Attorney		10243 -- 11856	10.0	10.0	10.0
28107	Supv Legal Secretary Conf		3960 -- 4813	3.0	3.0	3.0
Budget Unit Total				87.0	86.8	86.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2400000	COUNTY ENGINEERING					
27539	Account Clerk Lv 2		2697 -- 3276	3.0	3.0	3.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	0.0	0.0
27610	Accounting Technician		3337 -- 4058	1.0	0.0	0.0
27610	Accounting Technician	.5	3337 -- 4058	0.0	0.5	0.5
27603	Admin Svcs Officer 1		4409 -- 5361	6.0	6.0	6.0
27604	Admin Svcs Officer 2		5290 -- 6431	3.0	3.0	3.0
27711	Assistant Engineer - Civil Lv 2		5319 -- 6791	5.0	5.0	5.0
27706	Assoc Civil Engineer		6784 -- 8248	9.0	9.0	9.0
27706	Assoc Civil Engineer	.3	6784 -- 8248	0.3	0.3	0.3
27706	Assoc Civil Engineer	.7	6784 -- 8248	0.7	0.7	0.7
27902	Assoc Engineer Architect		6784 -- 8248	3.0	3.0	3.0
27902	Assoc Engineer Architect	.5	6784 -- 8248	0.5	0.5	0.5
27902	Assoc Engineer Architect	.7	6784 -- 8248	0.7	0.7	0.7
27902	Assoc Engineer Architect	.8	6784 -- 8248	0.8	0.8	0.8
28103	Assoc Land Surveyor		6784 -- 8248	3.0	3.0	3.0
29218	Asst Building Official		8738 -- 9634	1.0	0.0	0.0
27917	Asst Electrical Engineer Lv 2		5319 -- 6791	1.0	1.0	1.0
29028	Asst Land Surveyor		5319 -- 6791	6.0	6.0	6.0
27634	Building Inspector 1		5143 -- 5671	5.0	4.0	4.0
27634	Building Inspector 1	LT	5143 -- 5671	8.0	6.0	6.0
27632	Building Inspector 2 Rng A		5394 -- 5947	49.0	49.0	49.0
27632	Building Inspector 2 Rng A	LT	5394 -- 5947	10.0	10.0	10.0
27633	Building Inspector 2 Rng B		5672 -- 6254	12.0	16.0	16.0
27633	Building Inspector 2 Rng B	LT	5672 -- 6254	3.0	3.0	3.0
27665	Chief Building Inspection Division Hold	HOLD	10068 -- 11100	1.0	1.0	1.0
29217	Chief Building Official		10068 -- 11100	1.0	1.0	1.0
29216	Chief Consolidated Util Billing&Svc Div		8695 -- 9586	1.0	1.0	1.0
27702	Chief Construction Mgmt & Inspection Div		10572 -- 11656	1.0	1.0	1.0
29021	Chief Development & Surveyor Svcs Div		10068 -- 11100	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
27786	Clerical Supv 2		3652 -- 4440	0.0	1.0	1.0
29311	Construction Inspection Supervisor		5944 -- 7224	14.0	15.0	15.0
27725	Construction Inspector		5143 -- 5671	18.0	18.0	18.0
27725	Construction Inspector	LT	5143 -- 5671	11.0	11.0	11.0
29237	Construction Management Specialist		5067 -- 6469	3.0	2.0	2.0
29236	Construction Management Supervisor		6459 -- 7853	3.0	6.0	6.0
29235	Construction Manager		7854 -- 8660	2.0	3.0	3.0
27826	Dir of County Engineering	EX	11628 -- 12820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	16.0	15.0	15.0
27961	Engineering Technician Lv 2	LT	3614 -- 4394	1.0	0.0	0.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28165	Imaging Specialist Lv 2		2626 -- 3189	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3426 -- 4162	1.0	1.0	1.0
28164	Manager of Special District Services		9158 -- 10096	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	16.0	14.0	14.0
28215	Office Specialist Lv 2		2756 -- 3350	1.0	1.0	1.0
28235	Principal Building Inspector		6226 -- 7567	3.0	2.0	2.0
28235	Principal Building Inspector	LT	6226 -- 7567	1.0	0.0	0.0
28238	Principal Civil Engineer		9158 -- 10096	3.0	3.0	3.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
240000	COUNTY ENGINEERING					
28239	Principal Construction Inspector		6226 -- 7567	3.0	2.0	2.0
28244	Principal Engineer/Architect		9158 -- 10096	1.0	1.0	1.0
28245	Principal Engineering Technician		4694 -- 5993	13.0	13.0	13.0
29281	Principal Land Surveyor		9158 -- 10096	1.0	1.0	1.0
28399	Safety Specialist		5514 -- 6701	1.0	2.0	2.0
29086	Safety Technician		4263 -- 5184	1.0	1.0	1.0
28379	Secretary Conf		3010 -- 3658	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	1.0	1.0	1.0
27709	Sr Civil Engineer		8322 -- 9175	8.0	7.0	7.0
27709	Sr Civil Engineer	.2	8322 -- 9175	0.2	0.2	0.2
27709	Sr Civil Engineer	.8	8322 -- 9175	0.8	0.8	0.8
27727	Sr Construction Inspector		5672 -- 6254	39.0	39.0	39.0
27958	Sr Engineering Technician		4080 -- 4959	10.0	9.0	9.0
27958	Sr Engineering Technician	LT	4080 -- 4959	1.0	1.0	1.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	1.0
28102	Sr Land Surveyor		8322 -- 9175	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	7.0	7.0	7.0
28277	Sr Planner		7252 -- 7995	1.0	1.0	1.0
29087	Sr Safety Specialist		7017 -- 7738	1.0	1.0	1.0
28890	Sr Utility Billing Services Rep		3059 -- 3718	10.0	10.0	10.0
28890	Sr Utility Billing Services Rep	.8	3059 -- 3718	0.8	0.8	0.8
27635	Supv Building Inspector		5944 -- 7224	9.0	9.0	9.0
27635	Supv Building Inspector	LT	5944 -- 7224	2.0	2.0	2.0
27959	Supv Engineering Technician		5695 -- 6922	3.0	3.0	3.0
28246	Supv Permits Fees		6911 -- 7621	1.0	1.0	1.0
28533	Supv Utilities Billing Services Rep		3471 -- 4220	4.0	4.0	4.0
28390	Survey Party Chief		4686 -- 5695	3.0	4.0	4.0
28467	Survey Technician Lv 2		3614 -- 4394	7.0	7.0	7.0
28891	Utility Billing Services Rep Lv 2		2829 -- 3438	34.0	33.0	33.0
Budget Unit Total				401.8	397.3	397.3

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5910000	COUNTY EXECUTIVE					
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
28575	Chief Financial Officer	EX	15441 -- 17024	1.0	1.0	1.0
29153	Chief Operations Officer	EX	15441 -- 17024	1.0	1.0	1.0
29016	Communications and Media Director		8028 -- 8851	1.0	1.0	1.0
29171	County Budget Officer		10275 -- 11327	1.0	1.0	1.0
29198	County Debt Officer		8764 -- 9662	1.0	1.0	1.0
27705	County Executive	EX	18884 -- 20821	1.0	1.0	1.0
29282	County Hearing Officer		8848 -- 10753	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	2.0	2.0	2.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
28227	Principal Administrative Analyst		9168 -- 10108	1.0	1.0	1.0
28367	Secretary To County Executive		4007 -- 4870	1.0	1.0	1.0
27544	Sr Accountant Conf		5563 -- 6762	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	4.0	4.0	4.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
Budget Unit Total				22.0	22.0	22.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5730000	COUNTY EXECUTIVE CABINET					
28293	Administrator Countywide Services Agency	EX	15065 -- 16610	1.0	1.0	1.0
28057	Administrator Internal Services Agency	EX	14348 -- 15818	1.0	1.0	1.0
28316	Administrator Municipal Services Agency	EX	15065 -- 16610	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	0.0	0.0
29209	Dep Agency Administrator	EX	14202 -- 15658	1.0	1.0	1.0
29309	Dep Agency Administrator	EX	13036 -- 14372	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	3.0	3.0	3.0
28227	Principal Administrative Analyst		9168 -- 10108	3.0	3.0	3.0
27524	Sr Administrative Analyst Rng A		7242 -- 7985	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	9.0	11.0	11.0
27526	Sr Administrative Analyst Rng B	.6	7966 -- 8782	0.6	0.6	0.6
27526	Sr Administrative Analyst Rng B	LT	7966 -- 8782	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
Budget Unit Total				24.6	24.6	24.6

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5750000	CRIMINAL JUSTICE CABINET					
28227	Principal Administrative Analyst		9168 -- 10108	1.0	1.0	1.0
			Budget Unit Total	1.0	1.0	1.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3230000	DEPARTMENT OF FINANCE					
27539	Account Clerk Lv 2		2697 -- 3276	21.0	21.0	21.0
27541	Account Clerk 3		2913 -- 3541	7.0	7.0	7.0
27548	Accountant Lv 2		4409 -- 5361	7.0	7.0	7.0
27560	Accounting Mgr		7242 -- 7985	8.0	8.0	8.0
27610	Accounting Technician		3337 -- 4058	10.0	10.0	10.0
27613	Accounting Technician Conf		3513 -- 4270	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4409 -- 5361	5.0	5.0	5.0
27604	Admin Svcs Officer 2		5290 -- 6431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
28889	Asst Auditor-Controller		9229 -- 10174	1.0	1.0	1.0
28490	Asst Tax Collector		9229 -- 10174	1.0	1.0	1.0
28507	Asst Treasurer		9229 -- 10174	1.0	1.0	1.0
27561	Audit Mgr		7242 -- 7983	1.0	1.0	1.0
27637	Business License Inspector		2923 -- 3553	2.0	2.0	2.0
27735	Chief Investment Officer		9229 -- 10174	1.0	1.0	1.0
27786	Clerical Supv 2		3652 -- 4440	1.0	1.0	1.0
28320	Collection Services Program Mgr		6424 -- 7084	2.0	2.0	2.0
27851	Dir of Finance	EX	12476 -- 13755	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	4.0	4.0	4.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28075	Investment Officer		7242 -- 7983	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	7.0	7.0	7.0
28215	Office Specialist Lv 2		2756 -- 3350	23.0	23.0	23.0
28944	Personnel Specialist Lv 2		3369 -- 4096	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7830 -- 8632	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	7.0	7.0	7.0
27544	Sr Accountant Conf		5563 -- 6762	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	5.0	5.0	5.0
27624	Sr Auditor		5290 -- 6431	7.0	7.0	7.0
27516	Sr Information Technology Analyst		6455 -- 7847	4.0	4.0	4.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
28212	Sr Office Specialist		3010 -- 3658	7.0	7.0	7.0
Budget Unit Total				150.0	150.0	150.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6110000	DEPARTMENT OF REVENUE RECOVERY					
27539	Account Clerk Lv 2		2697 -- 3276	16.0	16.0	16.0
27540	Account Clerk Lv 2 Conf		2861 -- 3476	1.0	0.0	0.0
27541	Account Clerk 3		2913 -- 3541	4.0	4.0	4.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	4.0	4.0	4.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
28915	Asst Director Revenue Recovery		8441 -- 9307	1.0	1.0	1.0
28320	Collection Services Program Mgr		6424 -- 7084	3.0	3.0	3.0
28323	Collection Services Supv		4049 -- 4921	5.0	5.0	5.0
28321	Collection Svcs Agent Lv 2		3101 -- 3769	40.0	40.0	40.0
27888	Dir of Revenue Recovery	EX	9666 -- 10658	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	3.0	3.0	3.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	11.0	11.0	11.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	2.0	2.0	2.0
28212	Sr Office Specialist		3010 -- 3658	2.0	2.0	2.0
28211	Sr Office Specialist Conf		3168 -- 3851	1.0	1.0	1.0
28322	Sr Revenue Collection Specialist HOLD		3393 -- 4126	1.0	1.0	1.0
28364	Stock Clerk		2457 -- 2988	1.0	1.0	1.0
Budget Unit Total				101.0	100.0	100.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5800000	DISTRICT ATTORNEY					
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4409 -- 5361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	3.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7367 -- 8954	1.0	1.0	1.0
27686	Asst Chief Dep District Attorney		11181 -- 13589	7.0	7.0	7.0
27620	Attorney Lv 4 Criminal		7637 -- 9746	75.0	75.0	75.0
27620	Attorney Lv 4 Criminal	.5	7637 -- 9746	1.5	1.5	1.5
27620	Attorney Lv 4 Criminal	.8	7637 -- 9746	0.8	0.8	0.8
27623	Attorney Lv 5 Criminal		8427 -- 10753	61.0	61.0	60.0
27623	Attorney Lv 5 Criminal	.5	8427 -- 10753	0.5	0.5	0.5
27623	Attorney Lv 5 Criminal	.8	8427 -- 10753	1.6	1.6	1.6
29315	Chief Criminal Investigator		11167 -- 12312	1.0	1.0	1.0
27685	Chief Dep District Attorney	EX	12415 -- 15091	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8770 -- 9669	1.0	1.0	1.0
27654	Claims Assistance Clerk		2829 -- 3438	5.0	5.0	5.0
27786	Clerical Supv 2		3652 -- 4440	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5697 -- 6924	44.0	44.0	44.0
27733	Criminal Investigator Lv 2	.5	5697 -- 6924	1.0	1.0	1.0
27777	Criminalist Lv 2		4708 -- 5723	1.0	0.0	0.0
27778	Criminalist Lv 3		5862 -- 7125	31.0	0.0	0.0
27778	Criminalist Lv 3	.5	5862 -- 7125	0.5	0.0	0.0
28976	Criminalist Lv 4		6163 -- 7491	6.0	38.0	38.0
28976	Criminalist Lv 4	.5	6163 -- 7491	0.0	0.5	0.5
27827	Dir District Atty Lab of Forensic Svcs		8660 -- 10525	1.0	1.0	1.0
09913	District Attorney		16880 -- 16880	1.0	1.0	1.0
27986	Forensic Laboratory Technician		3299 -- 4012	6.0	6.0	6.0
28063	Human Services Program Mgr		6673 -- 8110	1.0	1.0	1.0
28471	Human Svcs Soc Wkr Mstr Dgr		4541 -- 5521	7.0	7.0	7.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4541 -- 5521	0.5	0.5	0.5
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4541 -- 5521	0.8	0.8	0.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		4541 -- 5521	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		4541 -- 5521	1.0	1.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		4541 -- 5521	2.0	2.0	2.0
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		4541 -- 5521	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr		5025 -- 6107	2.0	2.0	2.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	7.0	7.0	7.0
27517	Information Technology Analyst Lv 2	.5	5700 -- 6930	1.0	1.0	1.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3426 -- 4162	6.0	6.0	6.0
28067	Investigative Assistant		3289 -- 3997	21.0	21.0	21.0
28067	Investigative Assistant	.8	3289 -- 3997	0.8	0.8	0.8
28109	Legal Secretary 1		2894 -- 3516	8.0	8.0	8.0
28111	Legal Secretary 2		3057 -- 3717	23.0	23.0	23.0
28111	Legal Secretary 2	.5	3057 -- 3717	0.5	0.5	0.5
28112	Legal Secretary 2 Conf		3256 -- 3957	3.0	3.0	3.0
28206	Office Assistant Lv 2		2344 -- 2848	26.0	26.0	25.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5800000	DISTRICT ATTORNEY					
28206	Office Assistant Lv 2	.5	2344 -- 2848	0.5	0.5	0.5
28215	Office Specialist Lv 2		2756 -- 3350	12.0	12.0	12.0
28215	Office Specialist Lv 2	.5	2756 -- 3350	0.5	0.5	0.5
28232	Paralegal		3330 -- 4049	11.0	11.0	10.0
28232	Paralegal	.8	3330 -- 4049	0.8	0.8	0.8
28232	Paralegal	LT	3330 -- 4049	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3369 -- 4096	2.0	2.0	2.0
28219	Personnel Technician		4263 -- 5184	1.0	1.0	1.0
27652	Principal Criminal Attorney		10243 -- 11856	36.0	36.0	36.0
28300	Process Server		2855 -- 3470	14.0	14.0	14.0
28300	Process Server	.8	2855 -- 3470	0.8	0.8	0.8
28378	Secretary		2829 -- 3438	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	10.0	10.0	10.0
28203	Sr Office Assistant	.5	2697 -- 3276	0.5	0.5	0.5
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28212	Sr Office Specialist	.5	3010 -- 3658	1.0	1.0	1.0
28224	Sr Personnel Analyst		5514 -- 6701	1.0	1.0	1.0
27730	Supv Criminal Investigator		6678 -- 8117	5.0	5.0	5.0
27775	Supv Criminalist		6769 -- 8227	5.0	5.0	5.0
28108	Supv Legal Secretary		3772 -- 4585	3.0	3.0	3.0
28301	Supv Process Server		3254 -- 3953	1.0	1.0	1.0
Budget Unit Total				486.6	486.6	483.6

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3870000	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27613	Accounting Technician Conf		3513 -- 4270	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27603	Admin Svcs Officer 1	.2	4409 -- 5361	0.2	0.2	0.2
27603	Admin Svcs Officer 1	.8	4409 -- 5361	0.8	0.8	0.8
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27825	Asst to Co Exec Econ Dev & Intergov Aff	EX	13546 -- 14934	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8698 -- 9589	2.0	2.0	2.0
27630	Business Citizen Assistance Rep Lv 2		6568 -- 7983	5.0	5.0	5.0
27630	Business Citizen Assistance Rep Lv 2	.8	6568 -- 7983	0.8	0.8	0.8
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	1.0	1.0	1.0
28227	Principal Administrative Analyst	LT	9168 -- 10108	1.0	1.0	1.0
28238	Principal Civil Engineer		9158 -- 10096	1.0	1.0	1.0
28292	Principal Planner		8695 -- 9586	1.0	1.0	1.0
28378	Secretary		2829 -- 3438	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	1.0	1.0	1.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
Budget Unit Total				23.8	23.8	23.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7090000	EMERGENCY OPERATIONS					
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
29219	Asst Emergency Operations Coordinator		6673 -- 7357	1.0	1.0	1.0
27942	Emergency Operations Coord		7673 -- 8460	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
Budget Unit Total				4.0	4.0	4.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3350000	ENVIRONMENTAL MANAGEMENT					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
27842	Dir of Environmental Management	EX	10591 -- 11677	1.0	1.0	1.0
28984	Environmental Compliance Technician Lv 2		3484 -- 4233	6.0	6.0	6.0
28953	Environmental Program Manager 1		7726 -- 8517	3.0	3.0	3.0
28954	Environmental Program Manager 2		8474 -- 9342	3.0	3.0	3.0
28957	Environmental Specialist 3		5443 -- 6614	60.0	60.0	60.0
28957	Environmental Specialist 3	.5	5443 -- 6614	1.0	1.0	1.0
28957	Environmental Specialist 3	.8	5443 -- 6614	0.8	0.8	0.8
28958	Environmental Specialist 4		6716 -- 7405	11.0	11.0	11.0
28956	Environmental Specialist Lv 2		4559 -- 5542	19.0	19.0	19.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
27516	Sr Information Technology Analyst		6455 -- 7847	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	10.0	10.0	10.0
28212	Sr Office Specialist		3010 -- 3658	4.0	4.0	4.0
Budget Unit Total				137.8	137.8	137.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5690000	ENVIRONMENTAL REVIEW AND ASSESSMENT					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27613	Accounting Technician Conf		3513 -- 4270	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27903	Assoc Environmental Analyst		5718 -- 6950	9.0	9.0	9.0
27903	Assoc Environmental Analyst	.2	5718 -- 6950	0.2	0.2	0.2
27903	Assoc Environmental Analyst	.8	5718 -- 6950	1.6	1.6	1.6
27904	Asst Environmental Analyst		4768 -- 5796	6.0	6.0	6.0
27848	Dir of Environmental Review and Assess	EX	10591 -- 11677	1.0	1.0	1.0
27953	Executive Secretary	.2	3640 -- 4425	0.2	0.2	0.2
27953	Executive Secretary	.8	3640 -- 4425	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
28926	Principal Enviromental Analyst		8695 -- 9586	1.0	1.0	1.0
27907	Sr Environmental Analyst		7252 -- 7995	5.0	5.0	5.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
Budget Unit Total				31.8	31.8	31.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7900000	FACILITY PLANNING, ARCHITECTURE & REAL ESTATE					
27539	Account Clerk Lv 2		2697 -- 3276	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5290 -- 6431	4.0	4.0	4.0
27706	Assoc Civil Engineer		6784 -- 8248	1.0	1.0	1.0
27914	Assoc Electrical Engineer		6784 -- 8248	1.0	1.0	1.0
27902	Assoc Engineer Architect		6784 -- 8248	8.0	8.0	8.0
29013	Assoc Environmental Services Specialist		5443 -- 6614	1.0	1.0	1.0
28141	Assoc Mechanical Engineer		6784 -- 8248	1.0	1.0	1.0
29012	Asst Environmental Services Spec Lv 2		4559 -- 5542	1.0	1.0	1.0
27536	Building Project Coordinator 1		5319 -- 6791	6.0	6.0	6.0
27535	Building Project Coordinator 2		6455 -- 7849	9.0	9.0	9.0
27682	Chief of Architectural Services Division		10068 -- 11100	1.0	1.0	1.0
27774	Chief Real Estate Agent		8444 -- 9311	1.0	1.0	1.0
29224	Dir of Facility Plan Arch & Real Estate	EX	11628 -- 12820	1.0	1.0	1.0
27715	Energy Program Manager		7418 -- 8178	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	3.0	3.0	3.0
29015	Environmental Services Program Manager		7931 -- 8744	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27646	Facilities Manager		7447 -- 8211	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3426 -- 4162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	3.0	3.0	3.0
28215	Office Specialist Lv 2	.8	2756 -- 3350	0.8	0.8	0.8
28244	Principal Engineer/Architect		9158 -- 10096	3.0	3.0	3.0
28325	Real Estate Officer Lv 2		5279 -- 6417	19.0	19.0	19.0
28330	Real Estate Supv		5810 -- 7061	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	2.0	2.0	2.0
27709	Sr Civil Engineer		8322 -- 9175	1.0	1.0	1.0
27915	Sr Electrical Engineer		8322 -- 9175	1.0	1.0	1.0
27906	Sr Engineer Architect		8322 -- 9175	2.0	2.0	2.0
27958	Sr Engineering Technician		4080 -- 4959	2.0	2.0	2.0
28142	Sr Mechanical Engineer		8322 -- 9175	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28377	Stationary Engineer 2		5756 -- 6346	1.0	1.0	1.0
Budget Unit Total				90.8	90.8	90.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7210000	FIRST 5 SACRAMENTO COMMISSION					
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	4.0	4.0	4.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
27834	Dep Director Human Services		9786 -- 10788	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	2.0	2.0	2.0
28065	Human Services Program Planner Rng B		6682 -- 7367	7.0	8.0	8.0
28065	Human Services Program Planner Rng B	.2	6682 -- 7367	0.2	0.0	0.0
28065	Human Services Program Planner Rng B	.8	6682 -- 7367	0.8	0.0	0.0
28066	Human Services Program Specialist		5025 -- 6107	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
Budget Unit Total				21.0	21.0	21.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7000000	GENERAL SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	10.0	10.0	10.0
27539	Account Clerk Lv 2	.5	2697 -- 3276	0.5	0.5	0.5
27541	Account Clerk 3		2913 -- 3541	2.0	2.0	2.0
27548	Accountant Lv 2	.5	4409 -- 5361	0.5	0.5	0.5
27610	Accounting Technician		3337 -- 4058	5.0	5.0	5.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	4.0	4.0	4.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27565	Automotive Maintenance Supv		4366 -- 5305	3.0	3.0	3.0
27562	Automotive Mechanic Rng A		4052 -- 4467	17.0	17.0	17.0
27563	Automotive Mechanic Rng B		3967 -- 4823	6.0	6.0	6.0
27608	Automotive Service Wkr		2810 -- 3417	10.0	10.0	10.0
27640	Building Maintenance Wkr		2911 -- 3539	9.0	11.0	11.0
27535	Building Project Coordinator 2		6455 -- 7849	2.0	2.0	2.0
27645	Building Security Attendant		2537 -- 3083	29.0	29.0	29.0
29234	Building Security Attendant Supervisor		3240 -- 3939	1.0	1.0	1.0
27659	Carpenter		5013 -- 5013	11.0	11.0	11.0
28835	Chief Division of Fleet Services		8444 -- 9311	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3772 -- 4585	2.0	2.0	2.0
27798	Chief Support Svcs Division		6643 -- 7324	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
28992	Contract Services Manager 1		7242 -- 7985	2.0	2.0	2.0
28993	Contract Services Manager 2		7964 -- 8780	1.0	1.0	1.0
28990	Contract Services Officer Lv 2		4409 -- 5361	4.0	4.0	4.0
29208	Contract Services Specialist Lv 2		3168 -- 3851	1.0	1.0	1.0
27805	Custodian Lv 2		2419 -- 2942	56.0	58.0	57.0
27805	Custodian Lv 2	LT	2419 -- 2942	1.0	1.0	1.0
27833	Dep Director General Services		9885 -- 10898	2.0	2.0	2.0
27853	Dir of General Services	EX	11628 -- 12820	1.0	1.0	1.0
27932	Electrician		5867 -- 5867	41.0	41.0	41.0
27934	Elevator Mechanic		6650 -- 6650	1.0	1.0	1.0
28957	Environmental Specialist 3		5443 -- 6614	2.0	2.0	2.0
27940	Equipment Maint Supv		5018 -- 6099	4.0	4.0	4.0
27935	Equipment Mechanic		4543 -- 5010	46.0	46.0	46.0
27955	Equipment Service Wkr		3057 -- 3717	19.0	19.0	19.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27646	Facilities Manager		7447 -- 8211	4.0	4.0	4.0
29233	Facility Security Operations Supervisor		3790 -- 4606	1.0	1.0	1.0
29293	Fleet Services Manager		6353 -- 7722	2.0	2.0	2.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	4.0	4.0	4.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28171	Motor Vehicle Operator		2220 -- 2699	3.0	3.0	3.0
28206	Office Assistant Lv 2		2344 -- 2848	5.0	5.0	5.0
28215	Office Specialist Lv 2		2756 -- 3350	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
28229	Painter		5013 -- 5013	13.0	13.0	13.0
28279	Plumber		5867 -- 5867	13.0	13.0	13.0
28308	Printing Service Operator Lv 2		2756 -- 3350	7.0	7.0	7.0
28309	Printing Services Supv		3696 -- 4493	1.0	1.0	1.0
28949	Printing Services Technician		2446 -- 2972	2.0	2.0	2.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7000000	GENERAL SERVICES					
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	1.0	1.0	1.0
27609	Sr Automotive Service Wkr		3092 -- 3758	1.0	1.0	1.0
28991	Sr Contract Services Officer		5290 -- 6431	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5029 -- 5544	7.0	8.0	8.0
27516	Sr Information Technology Analyst		6455 -- 7847	2.0	2.0	2.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	3.0	3.0	3.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28305	Sr Printing Svcs Operator Conf		3054 -- 3713	2.0	2.0	2.0
28374	Sr Stationary Engineer		5744 -- 6981	5.0	5.0	5.0
28376	Stationary Engineer 1		5222 -- 5758	59.0	59.0	59.0
28376	Stationary Engineer 1	LT	5222 -- 5758	1.0	1.0	1.0
28870	Stationary Engineer 1 Apprentice Rng U		4966 -- 4966	1.0	1.0	1.0
28377	Stationary Engineer 2		5756 -- 6346	10.0	10.0	10.0
28364	Stock Clerk		2457 -- 2988	13.0	13.0	13.0
28468	Storekeeper 1		2735 -- 3327	10.0	10.0	10.0
28469	Storekeeper 2		3021 -- 3671	2.0	2.0	2.0
27804	Supv Custodian 1		2798 -- 3400	5.0	5.0	5.0
27806	Supv Custodian 2		3240 -- 3939	2.0	2.0	2.0
28506	Tire Repairer		2911 -- 3539	2.0	2.0	2.0
Budget Unit Total				497.0	502.0	501.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6470000	GOLF					
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	0.0	0.0
28027	Golf Course Superintendent		4362 -- 5302	0.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3645 -- 4019	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4888 -- 5940	0.0	1.0	1.0
28286	Park Maintenance Wkr 1		2667 -- 3245	3.0	2.0	2.0
28286	Park Maintenance Wkr 1	.5	2667 -- 3245	0.0	1.0	1.0
28287	Park Maintenance Wkr 2		2911 -- 3539	4.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3160 -- 3840	2.0	2.0	2.0
Budget Unit Total				11.0	9.0	9.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7200000	HEALTH AND HUMAN SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	50.0	50.0	48.0
27539	Account Clerk Lv 2	.5	2697 -- 3276	0.5	0.5	0.5
27541	Account Clerk 3		2913 -- 3541	28.0	28.0	28.0
27548	Accountant Lv 2		4409 -- 5361	5.0	5.0	4.0
27560	Accounting Mgr		7242 -- 7985	6.0	6.0	6.0
27610	Accounting Technician		3337 -- 4058	14.0	14.0	13.0
27611	Activities Therapist		4677 -- 5413	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4409 -- 5361	31.0	31.0	28.0
27604	Admin Svcs Officer 2		5290 -- 6431	52.0	51.0	51.0
27604	Admin Svcs Officer 2	.2	5290 -- 6431	0.0	0.2	0.0
27604	Admin Svcs Officer 2	.8	5290 -- 6431	0.0	0.8	0.0
27605	Admin Svcs Officer 3		7242 -- 7985	9.0	8.0	9.0
27640	Building Maintenance Wkr		2911 -- 3539	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8770 -- 9669	1.0	1.0	1.0
27761	Chief Public Health Laboratory Service		7405 -- 8164	1.0	1.0	1.0
28909	Child Development Specialist 1		2365 -- 2874	9.0	9.0	9.0
28909	Child Development Specialist 1	.5	2365 -- 2874	2.0	2.0	2.0
27693	Child Development Supv 2		4465 -- 5425	1.0	1.0	1.0
27654	Claims Assistance Clerk		2829 -- 3438	30.0	30.0	30.0
27783	Clerical Supv 1		3318 -- 4032	13.0	11.0	10.0
27786	Clerical Supv 2		3652 -- 4440	18.0	19.0	18.0
27689	Communicable Disease Investigator		3362 -- 4086	8.0	9.0	8.0
27689	Communicable Disease Investigator	.5	3362 -- 4086	0.5	0.5	0.5
29018	Communications and Media Officer 2		5507 -- 6692	3.0	3.0	3.0
27749	Cook 1		2575 -- 3132	3.0	3.0	3.0
27751	Cook 3		3132 -- 3805	1.0	1.0	1.0
27720	County Health Officer	EX	15039 -- 16580	1.0	1.0	1.0
27755	County Pharmacist		10040 -- 11070	1.0	1.0	1.0
27846	Data Entry Operator		2460 -- 2991	1.0	2.0	1.0
27855	Dental Health Program Coord		5674 -- 6897	1.0	1.0	1.0
27854	Dental Hygienist		4757 -- 4757	1.0	1.0	1.0
27854	Dental Hygienist	.5	4757 -- 4757	1.0	1.0	1.0
27844	Dentist 2	.5	9674 -- 10666	0.5	0.5	0.5
27834	Dep Director Human Services		9786 -- 10788	3.0	3.0	3.0
27872	Dep Public Guardian/Conservator Lv 2		3779 -- 4595	24.0	24.0	20.0
27858	Dietitian		4277 -- 5199	10.0	12.0	10.0
27858	Dietitian	.6	4277 -- 5199	0.6	0.6	0.6
27858	Dietitian	.8	4277 -- 5199	3.2	3.2	3.2
27862	Dir Mental Health Center		8860 -- 9768	1.0	1.0	1.0
27941	Emergency Medical Services Spec Lv 2		4594 -- 5585	1.0	1.0	1.0
27945	Epidemiologist		5697 -- 6924	3.0	3.0	3.0
27946	Epidemiology Program Mgr		7673 -- 8460	1.0	1.0	1.0
27954	Estate Inventory Specialist		2909 -- 3537	4.0	4.0	4.0
27947	Estate Property Officer		4362 -- 5302	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	2.0	1.0	2.0
27999	Family Service Supv		2922 -- 3551	11.0	11.0	11.0
28005	Family Service Wkr Lv 2		2485 -- 3021	92.0	92.0	92.0
28005	Family Service Wkr Lv 2	.8	2485 -- 3021	0.8	0.8	0.8
28022	Family Service Wkr Span LG Latin CL Lv 2		2485 -- 3021	2.0	2.0	2.0
28006	Food Service Wkr Lv 2		2238 -- 2718	6.0	6.0	6.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28030	General Service Wkr 2		2446 -- 2974	11.0	11.0	11.0
28031	General Service Wkr 3		2699 -- 3282	1.0	1.0	1.0
28033	Health Dir Mntl Hlth Dir Pub Admin	EX	13694 -- 15098	1.0	1.0	1.0
28036	Health Education Assistant		3134 -- 3809	10.0	8.0	8.0
28034	Health Educator Rng A		4132 -- 5025	2.0	2.0	1.0
28035	Health Educator Rng B		4611 -- 5603	7.0	7.0	7.0
28035	Health Educator Rng B	.5	4611 -- 5603	1.5	1.5	1.0
28035	Health Educator Rng B	.8	4611 -- 5603	0.8	0.8	0.8
28052	Health Program Coord		5674 -- 6897	24.0	23.0	17.0
28052	Health Program Coord	.2	5674 -- 6897	0.2	0.2	0.0
28052	Health Program Coord	.6	5674 -- 6897	0.6	0.6	0.6
28052	Health Program Coord	.8	5674 -- 6897	1.6	1.6	0.8
28056	Health Program Mgr		7673 -- 8460	22.0	21.0	18.0
28062	Human Services Division Mgr Rng B		8070 -- 9810	10.0	9.0	10.0
28063	Human Services Program Mgr		6673 -- 8110	21.0	20.0	18.0
28063	Human Services Program Mgr	LT	6673 -- 8110	1.0	1.0	1.0
28064	Human Services Program Planner Rng A		5272 -- 6407	9.0	9.0	7.0
28065	Human Services Program Planner Rng B		6682 -- 7367	35.0	35.0	33.0
28065	Human Services Program Planner Rng B	.2	6682 -- 7367	0.2	0.2	0.2
28065	Human Services Program Planner Rng B	.5	6682 -- 7367	1.0	1.0	1.0
28065	Human Services Program Planner Rng B	LT	6682 -- 7367	1.0	1.0	1.0
28066	Human Services Program Specialist		5025 -- 6107	21.0	21.0	19.0
28471	Human Svcs Soc Wkr Mstr Dgr		4541 -- 5521	333.0	333.0	329.0
28471	Human Svcs Soc Wkr Mstr Dgr	.5	4541 -- 5521	3.0	4.0	3.0
28471	Human Svcs Soc Wkr Mstr Dgr	.6	4541 -- 5521	0.6	0.6	0.6
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4541 -- 5521	12.8	12.8	12.8
28474	Human Svcs Soc Wkr Mstr Dgr AfricAmer CL		4541 -- 5521	25.0	24.0	25.0
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		4541 -- 5521	4.0	4.0	4.0
28473	Human Svcs Soc Wkr Mstr Dgr NativeAm CL		4541 -- 5521	2.0	2.0	2.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		4541 -- 5521	1.0	0.0	1.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC		4541 -- 5521	24.0	24.0	23.0
28479	Human Svcs Soc Wkr Mstr Dgr SpanLGLatinC	.8	4541 -- 5521	1.6	1.6	1.6
28481	Human Svcs Soc Wkr Mstr Dgr VietnameseLC		4541 -- 5521	4.0	4.0	4.0
28435	Human Svcs Social Wkr		3804 -- 4621	153.0	153.0	151.0
28435	Human Svcs Social Wkr	.5	3804 -- 4621	2.5	2.5	2.5
28435	Human Svcs Social Wkr	.8	3804 -- 4621	8.0	8.0	8.0
28442	Human Svcs Social Wkr AfricAmer CL Rng B		4089 -- 4971	3.0	2.0	3.0
28444	Human Svcs Social Wkr African Amer CL		3804 -- 4621	8.0	8.0	8.0
28447	Human Svcs Social Wkr Chinese LC		3804 -- 4621	3.0	3.0	3.0
29176	Human Svcs Social Wkr Hmong LC		3804 -- 4621	1.0	1.0	1.0
28456	Human Svcs Social Wkr Laotian LC		3804 -- 4621	6.0	6.0	6.0
28440	Human Svcs Social Wkr NativeAm CL		3804 -- 4621	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4089 -- 4971	9.0	10.0	9.0
28462	Human Svcs Social Wkr Russian LC		3804 -- 4621	11.0	11.0	11.0
28459	Human Svcs Social Wkr Span LG Latin CL		3804 -- 4621	8.0	8.0	8.0
28465	Human Svcs Social Wkr Vietnamese LC		3804 -- 4621	3.0	3.0	3.0
28837	Human Svcs Spec		3393 -- 4124	3.0	3.0	3.0
28846	Human Svcs Spec SpanLGLatinCL		3393 -- 4124	1.0	1.0	1.0
28431	Human Svcs Supv		4371 -- 5312	13.0	13.0	13.0
28431	Human Svcs Supv	.2	4371 -- 5312	0.2	0.2	0.2

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28431	Human Svcs Supv	.8	4371 -- 5312	0.8	0.8	0.8
28432	Human Svcs Supv Mstr Dgr		5025 -- 6107	84.0	84.0	84.0
28432	Human Svcs Supv Mstr Dgr	.5	5025 -- 6107	1.0	1.0	1.0
28432	Human Svcs Supv Mstr Dgr	.8	5025 -- 6107	0.8	0.8	0.8
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	3.0	3.0	3.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	24.0	25.0	24.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	3.0	3.0	3.0
27522	Information Technology Technician Lv 2		3426 -- 4162	4.0	4.0	4.0
28114	Legal Transcriber		2702 -- 3287	23.0	23.0	23.0
28118	Licensed Vocational Nurse		3391 -- 4120	13.0	13.0	3.0
28118	Licensed Vocational Nurse	.5	3391 -- 4120	2.0	2.5	1.5
28122	Medical Asst Lv 2		2770 -- 3369	45.0	44.0	37.0
28122	Medical Asst Lv 2	.5	2770 -- 3369	0.5	0.5	0.5
28122	Medical Asst Lv 2	.8	2770 -- 3369	1.6	1.6	1.6
28128	Medical Asst Lv 2 Laotian LC		2770 -- 3369	2.0	2.0	2.0
28134	Medical Asst Lv 2 Russian LC		2770 -- 3369	2.0	2.0	2.0
28136	Medical Asst Lv 2 Vietnamese LC		2770 -- 3369	1.0	1.0	1.0
28138	Medical Case Management Nurse		5563 -- 6762	27.0	25.0	24.0
28138	Medical Case Management Nurse	.5	5563 -- 6762	1.0	1.0	1.0
28138	Medical Case Management Nurse	.8	5563 -- 6762	1.6	1.6	1.6
28140	Medical Director		13640 -- 16580	1.0	1.0	4.0
28140	Medical Director	.5 EX	13640 -- 16580	0.5	0.5	0.0
28140	Medical Director	EX	13640 -- 16580	3.0	3.0	0.0
28163	Medical Records Technician		2756 -- 3350	2.0	2.0	2.0
28169	Medical Transcriber Lv 2		2756 -- 3350	3.0	3.0	3.0
28169	Medical Transcriber Lv 2	.5	2756 -- 3350	0.0	0.5	0.0
28146	Mental Health Counselor		4317 -- 4997	31.0	31.0	31.0
28151	Mental Health Program Coord		5674 -- 6897	45.0	46.0	42.0
28151	Mental Health Program Coord	.2	5674 -- 6897	0.0	0.2	0.0
28152	Mental Health Wkr		2866 -- 3482	57.0	57.0	57.0
28152	Mental Health Wkr	.5	2866 -- 3482	1.5	1.0	1.5
28152	Mental Health Wkr	.6	2866 -- 3482	0.6	1.2	0.6
28152	Mental Health Wkr	.8	2866 -- 3482	0.8	0.8	0.8
28155	Mental Health Wkr Licensed		3329 -- 4046	15.0	15.0	12.0
28155	Mental Health Wkr Licensed	.2	3329 -- 4046	0.0	0.2	0.0
28198	Nurse Practitioner		6748 -- 8202	5.0	5.0	5.0
28198	Nurse Practitioner	.5	6748 -- 8202	1.5	1.0	1.5
28176	Nutrition Assistant Lv 2		2394 -- 2911	1.0	1.0	1.0
29246	Nutrition Assistant Hmong LC Lv 2		2394 -- 2911	1.0	1.0	1.0
28185	Nutrition Assistant Laotian LC Lv 2	.8	2394 -- 2911	0.8	0.8	0.8
29252	Nutrition Assistant Mien LC Lv 2		2394 -- 2911	1.0	1.0	1.0
28194	Nutrition Assistant Russian LC Lv 2		2394 -- 2911	1.0	2.0	1.0
28194	Nutrition Assistant Russian LC Lv 2	.8	2394 -- 2911	0.8	0.8	0.8
28188	Nutrition Asst Span LG Latin CL Lv 2		2394 -- 2911	10.0	9.0	10.0
28217	Occupational Therapist		5667 -- 6562	1.0	1.0	1.0
28217	Occupational Therapist	.5	5667 -- 6562	0.0	0.5	0.0
28206	Office Assistant Lv 2		2344 -- 2848	272.0	268.0	263.0
28206	Office Assistant Lv 2	.2	2344 -- 2848	0.2	0.2	0.2
28206	Office Assistant Lv 2	.5	2344 -- 2848	2.0	1.5	1.5

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28206	Office Assistant Lv 2	.8	2344 -- 2848	1.6	1.6	1.6
28206	Office Assistant Lv 2	LT	2344 -- 2848	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	2.0	2.0	1.0
28232	Paralegal		3330 -- 4049	12.0	12.0	12.0
28248	Pharmacist		8937 -- 9384	10.0	10.0	9.0
28248	Pharmacist	.2	8937 -- 9384	0.2	0.2	0.2
28248	Pharmacist	.5	8937 -- 9384	3.0	3.0	2.5
28248	Pharmacist	.6	8937 -- 9384	0.6	0.6	0.6
28248	Pharmacist	.8	8937 -- 9384	2.4	2.4	2.4
29288	Pharmacy Manager		9132 -- 10066	2.0	2.0	2.0
28314	Pharmacy Technician		2934 -- 3567	13.0	13.0	13.0
28314	Pharmacy Technician	.5	2934 -- 3567	0.5	0.5	0.5
28311	Physical Therapist		5667 -- 6562	2.0	2.0	1.0
28311	Physical Therapist	.5	5667 -- 6562	0.0	1.5	0.0
28267	Physician 3	.5 EX	11773 -- 12979	2.5	2.5	2.5
28267	Physician 3	.6 EX	11773 -- 12979	0.6	1.8	0.6
28267	Physician 3	.8 EX	11773 -- 12979	4.0	4.0	4.0
28267	Physician 3	EX	11773 -- 12979	10.0	9.0	10.0
27515	Principal Information Technology Analyst		7830 -- 8632	1.0	1.0	1.0
28288	Psychiatric Nurse		5916 -- 6522	10.0	10.0	10.0
28288	Psychiatric Nurse	.5	5916 -- 6522	0.5	0.5	0.5
28249	Public Health Aide		2272 -- 2763	7.0	7.0	8.0
28249	Public Health Aide	.5	2272 -- 2763	0.5	0.5	0.5
29283	Public Health Laboratory Technician		2834 -- 3445	4.0	4.0	4.0
28253	Public Health Microbiologist		4380 -- 5324	6.0	6.0	6.0
28256	Public Health Microbiologist Trainee	LT	2746 -- 2746	2.0	2.0	2.0
28260	Public Health Nurse Lv 2		5563 -- 6762	69.0	70.0	65.0
28260	Public Health Nurse Lv 2	.1	5563 -- 6762	0.0	0.0	0.1
28260	Public Health Nurse Lv 2	.1	5563 -- 6762	0.1	0.0	0.0
28260	Public Health Nurse Lv 2	.2	5563 -- 6762	0.2	0.2	0.0
28260	Public Health Nurse Lv 2	.5	5563 -- 6762	14.0	13.5	11.0
28260	Public Health Nurse Lv 2	.6	5563 -- 6762	0.0	0.6	0.0
28260	Public Health Nurse Lv 2	.8	5563 -- 6762	4.8	4.8	4.0
28261	Public Health Veterinarian	.6	5674 -- 6897	0.6	0.6	0.6
28353	Radiologic Technologist		3515 -- 4272	4.0	4.0	4.0
28345	Recreation Specialist		3010 -- 3658	3.0	2.0	2.0
28345	Recreation Specialist	.5	3010 -- 3658	0.5	0.0	0.0
28337	Registered Nurse Lv 2		5227 -- 6354	12.0	13.0	0.0
28337	Registered Nurse Lv 2	.5	5227 -- 6354	2.5	2.5	1.5
28378	Secretary		2829 -- 3438	5.0	5.0	5.0
28379	Secretary Conf		3010 -- 3658	13.0	13.0	12.0
27545	Sr Accountant		5290 -- 6431	11.0	11.0	10.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	2.0	2.0	2.0
28054	Sr Health Program Coord Rng A		6247 -- 7592	14.0	13.0	13.0
28054	Sr Health Program Coord Rng A	.4	6247 -- 7592	0.0	0.0	0.4
28055	Sr Health Program Coord Rng B		7576 -- 8354	0.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	15.0	11.0	15.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	1.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7200000	HEALTH AND HUMAN SERVICES					
28117	Sr Legal Transcriber		3109 -- 3778	5.0	5.0	5.0
28147	Sr Mental Health Counselor		5098 -- 5622	112.0	110.0	107.0
28147	Sr Mental Health Counselor	.5	5098 -- 5622	2.5	2.5	2.5
28147	Sr Mental Health Counselor	.8	5098 -- 5622	6.4	6.4	4.8
28147	Sr Mental Health Counselor	LT	5098 -- 5622	5.0	5.0	5.0
28154	Sr Mental Health Wkr		3379 -- 4106	2.0	2.0	2.0
28153	Sr Mental Health Wkr Licensed		4007 -- 4870	19.0	19.0	19.0
28195	Sr Nutrition Asst Vietnamese LC		2699 -- 3282	0.0	1.0	0.0
28186	Sr Nutrition Asst Span LG Latin CL		2699 -- 3282	5.0	4.0	5.0
28203	Sr Office Assistant		2697 -- 3276	160.0	156.0	153.0
28203	Sr Office Assistant	.5	2697 -- 3276	2.0	2.0	1.5
28203	Sr Office Assistant	.8	2697 -- 3276	0.8	0.8	0.8
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
28312	Sr Pharmacy Technician		3207 -- 3899	1.0	1.0	1.0
28280	Sr Physician Management		12279 -- 14924	2.0	2.0	0.0
28280	Sr Physician Management	EX	12279 -- 14924	2.0	2.0	3.0
28254	Sr Public Health Microbiologist		4822 -- 5862	4.0	4.0	4.0
28257	Sr Public Health Nurse		5973 -- 7261	16.0	16.0	13.0
28257	Sr Public Health Nurse	.2	5973 -- 7261	0.2	0.2	0.2
28257	Sr Public Health Nurse	.8	5973 -- 7261	0.8	0.8	0.8
28499	Sr Therapist		5937 -- 7218	7.0	7.0	7.0
28499	Sr Therapist	.5	5937 -- 7218	6.5	4.5	6.5
28364	Stock Clerk		2457 -- 2988	13.0	13.0	13.0
28468	Storekeeper 1		2735 -- 3327	2.0	2.0	2.0
28469	Storekeeper 2		3021 -- 3671	1.0	1.0	1.0
27806	Supv Custodian 2		3240 -- 3939	1.0	1.0	1.0
27874	Supv Deputy Public Guardian Conserv		4160 -- 5058	4.0	4.0	4.0
27859	Supv Dietitian		4719 -- 5735	2.0	2.0	2.0
28139	Supv Medical Case Management Nurse		6134 -- 7454	3.0	3.0	3.0
28255	Supv Public Health Microbiologist		5310 -- 6455	2.0	2.0	2.0
28258	Supv Public Health Nurse		6422 -- 7809	12.0	11.0	11.0
28354	Supv Radiologic Technologist		3873 -- 4708	1.0	1.0	1.0
28335	Supv Registered Nurse		5751 -- 6990	3.0	3.0	3.0
28500	Supv Therapist		6532 -- 7940	3.0	3.0	3.0
28489	Therapist Aide		2826 -- 3271	3.0	3.0	3.0
29148	Treatment Center Program Coordinator		6086 -- 7398	18.0	18.0	17.0
29148	Treatment Center Program Coordinator	.6	6086 -- 7398	0.6	0.6	0.6
29318	Volunteer Program Coordinator		6682 -- 7367	0.0	0.0	1.0
29319	Volunteer Program Specialist		5025 -- 6107	0.0	0.0	2.0
Budget Unit Total				2,691.6	2,670.8	2,563.9

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27539	Account Clerk Lv 2		2697 -- 3276	28.0	28.0	28.0
27541	Account Clerk 3		2913 -- 3541	16.0	16.0	16.0
27548	Accountant Lv 2		4409 -- 5361	3.0	3.0	3.0
27560	Accounting Mgr		7242 -- 7985	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	6.0	6.0	6.0
27603	Admin Svcs Officer 1		4409 -- 5361	21.0	19.0	21.0
27604	Admin Svcs Officer 2		5290 -- 6431	20.0	20.0	20.0
27605	Admin Svcs Officer 3		7242 -- 7985	4.0	3.0	3.0
27676	Asst Chief Criminal Investigator		7367 -- 8954	0.0	1.0	0.0
29315	Chief Criminal Investigator		11167 -- 12312	1.0	0.0	1.0
27681	Chief Departmental Admin Svcs		8770 -- 9669	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3772 -- 4585	1.0	1.0	1.0
28908	Child Development Specialist 2		3134 -- 3809	12.0	11.0	12.0
28908	Child Development Specialist 2	.5	3134 -- 3809	0.0	0.5	0.0
27693	Child Development Supv 2		4465 -- 5425	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
27786	Clerical Supv 2		3652 -- 4440	28.0	30.0	28.0
29017	Communications and Media Officer 1		4623 -- 5618	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
29019	Communications and Media Officer 3		6979 -- 7696	1.0	1.0	1.0
27733	Criminal Investigator Lv 2		5697 -- 6924	21.0	21.0	21.0
27834	Dep Director Human Services		9786 -- 10788	3.0	3.0	3.0
27857	Dir of Human Assistance	EX	13694 -- 15098	1.0	1.0	1.0
27963	Elig Spec		2996 -- 3642	199.0	195.0	187.0
27963	Elig Spec	.2	2996 -- 3642	0.0	0.2	0.0
27963	Elig Spec	.5	2996 -- 3642	0.0	0.5	0.0
27963	Elig Spec	.8	2996 -- 3642	4.8	4.8	4.8
27969	Elig Spec AfricAmer CL		2996 -- 3642	8.0	8.0	8.0
27965	Elig Spec Armenian LC		2996 -- 3642	1.0	0.0	1.0
27971	Elig Spec Chinese LC		2996 -- 3642	6.0	6.0	6.0
27971	Elig Spec Chinese LC	.8	2996 -- 3642	0.8	0.8	0.8
27973	Elig Spec Filipino LC		2996 -- 3642	2.0	2.0	2.0
28936	Elig Spec Korean LC		2996 -- 3642	1.0	1.0	1.0
27977	Elig Spec Laotian LC		2996 -- 3642	12.0	12.0	12.0
27981	Elig Spec Russian LC		2996 -- 3642	31.0	30.0	30.0
27979	Elig Spec Spanish LG Latin CL		2996 -- 3642	54.0	52.0	54.0
27983	Elig Spec Vietnamese LC		2996 -- 3642	8.0	6.0	8.0
27952	Eligibility Supv		3828 -- 4651	49.0	48.0	49.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28062	Human Services Division Mgr Rng B		8070 -- 9810	5.0	5.0	5.0
28063	Human Services Program Mgr		6673 -- 8110	18.0	17.0	17.0
28064	Human Services Program Planner Rng A		5272 -- 6407	1.0	2.0	1.0
28065	Human Services Program Planner Rng B		6682 -- 7367	9.0	8.0	9.0
28066	Human Services Program Specialist		5025 -- 6107	30.0	30.0	30.0
28066	Human Services Program Specialist	.5 LT	5025 -- 6107	0.5	0.5	0.5
28066	Human Services Program Specialist	.8	5025 -- 6107	3.2	3.2	3.2
28404	Human Svcs Asst		2365 -- 2874	15.0	16.0	15.0
28407	Human Svcs Asst AfricAmer CL		2365 -- 2874	1.0	1.0	1.0
28878	Human Svcs Asst Armenian LC		2365 -- 2874	2.0	2.0	2.0
28408	Human Svcs Asst Chinese LC		2365 -- 2874	4.0	3.0	4.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
28879	Human Svcs Asst Laotian LC		2365 -- 2874	13.0	13.0	13.0
28412	Human Svcs Asst Russian LC		2365 -- 2874	19.0	19.0	19.0
28412	Human Svcs Asst Russian LC	.2	2365 -- 2874	0.2	0.2	0.2
28412	Human Svcs Asst Russian LC	.8	2365 -- 2874	0.8	0.8	0.8
28411	Human Svcs Asst Spanish LG Latin CL		2365 -- 2874	31.0	31.0	31.0
28423	Human Svcs Asst Vietnamese LC		2365 -- 2874	4.0	4.0	4.0
29310	Human Svcs Program Integrity Specialist		4841 -- 5883	4.0	4.0	4.0
28471	Human Svcs Soc Wkr Mstr Dgr		4541 -- 5521	18.0	18.0	18.0
28471	Human Svcs Soc Wkr Mstr Dgr	.8	4541 -- 5521	1.6	1.6	1.6
28478	Human Svcs Soc Wkr Mstr Dgr Laotian LC		4541 -- 5521	1.0	1.0	1.0
28480	Human Svcs Soc Wkr Mstr Dgr Russian LC		4541 -- 5521	1.0	1.0	1.0
28435	Human Svcs Social Wkr		3804 -- 4621	54.0	54.0	53.0
28435	Human Svcs Social Wkr	.3	3804 -- 4621	0.0	0.3	0.0
28435	Human Svcs Social Wkr	.5	3804 -- 4621	1.0	1.0	1.0
28435	Human Svcs Social Wkr	.8	3804 -- 4621	2.4	2.4	2.4
28444	Human Svcs Social Wkr African Amer CL		3804 -- 4621	3.0	3.0	3.0
28447	Human Svcs Social Wkr Chinese LC		3804 -- 4621	2.0	2.0	2.0
29176	Human Svcs Social Wkr Hmong LC		3804 -- 4621	2.0	2.0	2.0
28456	Human Svcs Social Wkr Laotian LC		3804 -- 4621	2.0	2.0	2.0
29177	Human Svcs Social Wkr Mien LC		3804 -- 4621	1.0	1.0	1.0
28462	Human Svcs Social Wkr Russian LC		3804 -- 4621	3.0	3.0	3.0
28462	Human Svcs Social Wkr Russian LC	.5	3804 -- 4621	0.5	0.5	0.5
28459	Human Svcs Social Wkr Span LG Latin CL		3804 -- 4621	7.0	7.0	7.0
28465	Human Svcs Social Wkr Vietnamese LC		3804 -- 4621	2.0	2.0	2.0
28837	Human Svcs Spec		3393 -- 4124	354.0	360.9	343.0
28837	Human Svcs Spec	.5	3393 -- 4124	1.0	1.0	0.5
28837	Human Svcs Spec	.8	3393 -- 4124	8.0	8.8	8.0
28838	Human Svcs Spec AfricAmer CL		3393 -- 4124	30.0	29.0	30.0
28838	Human Svcs Spec AfricAmer CL	.8	3393 -- 4124	0.8	0.8	0.8
28839	Human Svcs Spec Armenian LC		3393 -- 4124	3.0	3.0	3.0
28840	Human Svcs Spec Chinese LC		3393 -- 4124	10.0	11.0	9.0
28840	Human Svcs Spec Chinese LC	.5	3393 -- 4124	0.5	0.5	0.5
28841	Human Svcs Spec Filipino LC		3393 -- 4124	3.0	3.0	2.0
29180	Human Svcs Spec Hmong LC		3393 -- 4124	16.0	16.0	16.0
28843	Human Svcs Spec Laotian LC		3393 -- 4124	22.0	22.0	22.0
29181	Human Svcs Spec Mein LC		3393 -- 4124	6.0	6.0	6.0
29182	Human Svcs Spec Punjabi LG East Indian C		3393 -- 4124	1.0	1.0	1.0
28845	Human Svcs Spec Russian LC		3393 -- 4124	35.0	35.0	34.0
28845	Human Svcs Spec Russian LC	.8	3393 -- 4124	0.8	0.8	0.8
28846	Human Svcs Spec SpanLGLatinCL		3393 -- 4124	72.0	72.0	70.0
28846	Human Svcs Spec SpanLGLatinCL	.8	3393 -- 4124	3.2	3.2	3.2
28847	Human Svcs Spec Vietnamese LC		3393 -- 4124	33.0	34.0	31.0
28847	Human Svcs Spec Vietnamese LC	.6	3393 -- 4124	0.6	0.6	0.6
28431	Human Svcs Supv		4371 -- 5312	124.0	124.0	124.0
28431	Human Svcs Supv	.8	4371 -- 5312	0.0	0.8	0.0
28432	Human Svcs Supv Mstr Dgr		5025 -- 6107	6.0	6.0	6.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	11.0	11.0	11.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	55.0	54.0	54.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	3.0	3.0	3.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
8100000	HUMAN ASSISTANCE-ADMINISTRATION					
27522	Information Technology Technician Lv 2		3426 -- 4162	11.0	10.0	10.0
28067	Investigative Assistant		3289 -- 3997	38.0	36.0	36.0
28067	Investigative Assistant	.8	3289 -- 3997	0.8	0.8	0.8
28206	Office Assistant Lv 2		2344 -- 2848	297.0	297.0	297.0
28206	Office Assistant Lv 2	.5	2344 -- 2848	0.5	0.5	0.5
28206	Office Assistant Lv 2	.8	2344 -- 2848	4.0	4.0	4.0
28379	Secretary Conf		3010 -- 3658	5.0	5.0	5.0
27545	Sr Accountant		5290 -- 6431	5.0	5.0	5.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	1.0	1.0	1.0
29106	Sr Elig Spec		3393 -- 4124	54.0	54.0	51.0
29106	Sr Elig Spec	.3	3393 -- 4124	0.0	0.3	0.0
29106	Sr Elig Spec	.8	3393 -- 4124	1.6	1.6	1.6
29114	Sr Elig Spec Laotian CL		3393 -- 4124	2.0	2.0	2.0
29115	Sr Elig Spec Russian CL		3393 -- 4124	3.0	3.0	3.0
29112	Sr Elig Spec Spanish LG Latin CL		3393 -- 4124	5.0	5.0	5.0
27516	Sr Information Technology Analyst		6455 -- 7847	14.0	14.0	14.0
27521	Sr Information Technology Technician		4113 -- 4999	2.0	2.0	2.0
28203	Sr Office Assistant		2697 -- 3276	75.0	75.0	75.0
28203	Sr Office Assistant	.5	2697 -- 3276	0.0	0.5	0.0
28364	Stock Clerk		2457 -- 2988	14.0	14.0	14.0
28468	Storekeeper 1		2735 -- 3327	2.0	2.0	2.0
27730	Supv Criminal Investigator		6678 -- 8117	6.0	6.0	6.0
28549	Veterans Claims Representative		3059 -- 3718	4.0	4.0	4.0
28539	Vocational Assessment Counselor		4089 -- 4971	16.0	16.0	16.0
28539	Vocational Assessment Counselor	.2	4089 -- 4971	0.0	0.2	0.0
28539	Vocational Assessment Counselor	.8	4089 -- 4971	0.8	0.8	0.8
28540	Workforce Career Assessment Supv		4688 -- 5697	5.0	5.0	5.0
29119	Workforce Coord		3985 -- 4844	17.0	17.0	17.0
29119	Workforce Coord	.8	3985 -- 4844	1.6	1.6	1.6
Budget Unit Total				2,198.0	2,192.0	2,156.5

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7230000	JUVENILE MEDICAL SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27844	Dentist 2	.6	9674 -- 10666	0.6	0.6	0.6
28053	Health Program Coord Rng A		5963 -- 7247	1.0	1.0	1.0
28056	Health Program Mgr		7673 -- 8460	0.0	1.0	1.0
28119	Licensed Vocational Nurse D/CF		3391 -- 4120	14.0	14.0	14.0
28122	Medical Asst Lv 2		2770 -- 3369	4.0	4.0	4.0
28198	Nurse Practitioner		6748 -- 8202	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	4.0	4.0	4.0
28267	Physician 3	.5 EX	11773 -- 12979	1.0	1.0	1.0
28267	Physician 3	EX	11773 -- 12979	2.0	2.0	2.0
28288	Psychiatric Nurse		5916 -- 6522	1.0	1.0	1.0
28334	Registered Nurse D/CF Lv 2		5227 -- 6354	12.0	12.0	12.0
28334	Registered Nurse D/CF Lv 2	.5	5227 -- 6354	1.0	1.0	1.0
28055	Sr Health Program Coord Rng B		7576 -- 8354	1.0	0.0	0.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28338	Supv Registered Nurse D/CF		5751 -- 6990	5.0	5.0	5.0
Budget Unit Total				50.6	50.6	50.6

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5970000	LABOR RELATIONS					
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27949	Labor Relations Officer		8362 -- 9218	2.0	2.0	2.0
27950	Labor Relations Representative		7371 -- 8126	1.0	1.0	1.0
29238	Labor Relations Supervisor		9640 -- 10628	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	1.0	1.0	1.0
Budget Unit Total				6.0	6.0	6.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2000000	MUNICIPAL SERVICES AGENCY					
27539	Account Clerk Lv 2		2697 -- 3276	7.0	7.0	7.0
27541	Account Clerk 3		2913 -- 3541	3.0	3.0	3.0
27548	Accountant Lv 2		4409 -- 5361	4.0	4.0	4.0
27560	Accounting Mgr		7242 -- 7985	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4409 -- 5361	3.0	4.0	4.0
27604	Admin Svcs Officer 2		5290 -- 6431	3.0	3.0	3.0
27604	Admin Svcs Officer 2	.2	5290 -- 6431	0.2	0.2	0.2
27604	Admin Svcs Officer 2	.8	5290 -- 6431	0.8	0.8	0.8
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6568 -- 7983	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8770 -- 9669	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	2.0	2.0	2.0
29019	Communications and Media Officer 3		6979 -- 7696	1.0	1.0	1.0
27691	Dep Agency Administrator	EX	13537 -- 14924	1.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration		11792 -- 13001	0.0	1.0	1.0
28947	Dir of Multi-Agency Collaboration	EX	11792 -- 13001	1.0	0.0	0.0
27953	Executive Secretary		3640 -- 4425	2.0	2.0	2.0
29291	Geographic Info System Analyst Lv 2		5700 -- 6930	4.0	4.0	4.0
29279	Geographic Information Systems Mgr		7830 -- 8632	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	25.0	25.0	25.0
27517	Information Technology Analyst Lv 2	LT	5700 -- 6930	1.0	1.0	1.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	4.0	4.0	4.0
27514	Information Technology Mgr	LT	7830 -- 8632	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	1.0	1.0	1.0
27515	Principal Information Technology Analyst		7830 -- 8632	3.0	3.0	3.0
28399	Safety Specialist		5514 -- 6701	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	4.0	4.0	4.0
27564	Sr Accounting Mgr		7966 -- 8782	2.0	2.0	2.0
29292	Sr Geographic Information System Analyst		6455 -- 7847	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	26.0	26.0	26.0
27516	Sr Information Technology Analyst	.5	6455 -- 7847	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
28202	Sr Office Asst Conf		2861 -- 3476	1.0	1.0	1.0
Budget Unit Total				115.0	116.0	116.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5760000	NEIGHBORHOOD SERVICES					
27539	Account Clerk Lv 2		2697 -- 3276	0.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
28928	Chief Code Enforcement Division		8695 -- 9586	0.0	2.0	2.0
29271	Code Enforcement Manager		7252 -- 7995	0.0	1.0	1.0
28923	Code Enforcement Officer Lv 1		3384 -- 4113	0.0	5.0	5.0
28924	Code Enforcement Officer Lv 2		3715 -- 4517	0.0	13.0	13.0
29152	Dir of Neighborhood Services	EX	10591 -- 11677	1.0	1.0	1.0
29155	Neighborhood Services Area Manager		8578 -- 9457	4.0	4.0	4.0
28206	Office Assistant Lv 2		2344 -- 2848	0.0	3.0	3.0
28206	Office Assistant Lv 2	.8	2344 -- 2848	0.0	0.8	0.8
28981	Sr Code Enforcement Officer		4086 -- 4964	0.0	4.0	4.0
28203	Sr Office Assistant		2697 -- 3276	4.0	7.0	7.0
28929	Supv Code Enforcement Officer		5095 -- 6191	0.0	3.0	3.0
Budget Unit Total				10.0	47.8	47.8

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
5740000	OFFICE OF COMPLIANCE					
27603	Admin Svcs Officer 1		4409 -- 5361	0.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	3.0	3.0
27605	Admin Svcs Officer 3		7242 -- 7985	0.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	0.0	0.0
Budget Unit Total				3.0	5.0	5.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7990000	PARKING ENTERPRISE					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
29154	Chief Parking Division		7562 -- 8336	1.0	1.0	1.0
28274	Parking Lot Attendant		2457 -- 2988	5.0	5.0	5.0
28278	Parking Lot Supv		2820 -- 3428	2.0	2.0	2.0
Budget Unit Total				10.0	10.0	10.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6050000	PERSONNEL SERVICES					
27540	Account Clerk Lv 2 Conf		2861 -- 3476	1.0	2.0	1.0
27542	Account Clerk 3 Conf		3099 -- 3767	2.0	3.0	2.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	5.0	5.0	5.0
27604	Admin Svcs Officer 2		5290 -- 6431	3.0	3.0	3.0
27605	Admin Svcs Officer 3		7242 -- 7985	2.0	2.0	2.0
27684	Chief Disability Compliance Program		7966 -- 8782	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3864 -- 4698	1.0	1.0	1.0
29225	Dir of Personnel Services	EX	11628 -- 12820	1.0	1.0	1.0
27927	Employee Benefits Analyst Lv 2		5514 -- 6701	4.0	4.0	4.0
27666	Employee Benefits Mgr		7966 -- 8782	1.0	1.0	1.0
29316	Employee Benefits Supervisor		6365 -- 7738	1.0	0.0	1.0
27788	Equal Employment Opportunity Officer		7966 -- 8782	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28968	Human Resources Manager 1		7017 -- 7738	7.0	7.0	7.0
28968	Human Resources Manager 1	LT	7017 -- 7738	1.0	0.0	0.0
28969	Human Resources Manager 2		7966 -- 8782	8.0	10.0	10.0
28969	Human Resources Manager 2	LT	7966 -- 8782	1.0	0.0	0.0
28970	Human Resources Manager 3		8764 -- 9662	5.0	5.0	5.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	4.0	2.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
27522	Information Technology Technician Lv 2		3426 -- 4162	0.0	2.0	0.0
28105	Liability Property Insurance Analyst Lv2		5514 -- 6701	3.0	3.0	3.0
28961	Liability Property Insurance Supv		6365 -- 7738	1.0	1.0	1.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	12.0	12.0	12.0
28215	Office Specialist Lv 2		2756 -- 3350	1.0	0.0	0.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	10.0	11.0	11.0
28216	Office Specialist Lv 2 Conf	.8	2892 -- 3515	0.8	0.8	0.8
28218	Personnel Analyst		5011 -- 6092	22.0	22.0	20.0
28218	Personnel Analyst	.5	5011 -- 6092	0.5	0.5	0.5
28241	Personnel Services Division Chief		9904 -- 10920	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3369 -- 4096	53.0	54.0	54.0
28944	Personnel Specialist Lv 2	.5	3369 -- 4096	1.5	1.5	1.5
28303	Personnel System Mgr Rng A		6365 -- 7738	2.0	2.0	2.0
28304	Personnel System Mgr Rng B		7224 -- 8782	2.0	2.0	2.0
28219	Personnel Technician		4263 -- 5184	38.0	41.0	41.0
28267	Physician 3	.7 EX	11773 -- 12979	0.7	0.7	0.7
28267	Physician 3	EX	11773 -- 12979	1.0	1.0	1.0
29149	Principal Human Resources Analyst		7017 -- 7738	4.0	4.0	4.0
28337	Registered Nurse Lv 2		5227 -- 6354	1.0	1.0	1.0
28337	Registered Nurse Lv 2	.5	5227 -- 6354	1.0	1.0	1.0
28332	Risk & Loss Control Division Mgr		7966 -- 8782	1.0	1.0	1.0
28962	Safety Officer		6685 -- 8126	1.0	1.0	1.0
28399	Safety Specialist		5514 -- 6701	7.0	8.0	8.0
29086	Safety Technician		4263 -- 5184	1.0	1.0	1.0
28379	Secretary Conf		3010 -- 3658	2.0	2.0	2.0
27544	Sr Accountant Conf		5563 -- 6762	1.0	2.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	1.0	1.0	1.0
28202	Sr Office Asst Conf		2861 -- 3476	11.0	11.0	11.0
28211	Sr Office Specialist Conf		3168 -- 3851	2.0	2.0	2.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6050000	PERSONNEL SERVICES					
28224	Sr Personnel Analyst		5514 -- 6701	34.0	35.0	35.0
28224	Sr Personnel Analyst	.8	5514 -- 6701	0.8	0.8	0.8
28943	Sr Personnel Specialist		3708 -- 4507	12.0	12.0	11.0
28280	Sr Physician Management	EX	12279 -- 14924	1.0	1.0	1.0
29087	Sr Safety Specialist		7017 -- 7738	2.0	2.0	2.0
28966	Sr Training and Development Specialist		5514 -- 6701	4.0	3.0	4.0
28942	Supv Personnel Specialist		4079 -- 4957	2.0	2.0	1.0
27802	Training and Development Manager		7224 -- 8782	1.0	1.0	1.0
28965	Training and Development Specialist Lv2		4757 -- 5784	2.0	3.0	2.0
28550	Vocational Rehabilitation Counselor		5514 -- 6701	1.0	1.0	1.0
28554	Workers Compensation Assistant		4030 -- 4667	3.0	3.0	3.0
28553	Workers Compensation Examiner		5514 -- 6701	13.0	13.0	13.0
28556	Workers Compensation Mgr		7966 -- 8782	1.0	1.0	1.0
28557	Workers Compensation Supv		6363 -- 7736	3.0	3.0	3.0
Budget Unit Total				312.3	324.3	314.3

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6610000	PLANNING AND COMMUNITY DEVELOPMENT					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	0.0	0.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	1.0	0.0	0.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
28928	Chief Code Enforcement Division		8695 -- 9586	2.0	0.0	0.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
27787	Clerical Supv 2 Conf		3864 -- 4698	1.0	0.0	0.0
29271	Code Enforcement Manager		7252 -- 7995	1.0	0.0	0.0
28923	Code Enforcement Officer Lv 1		3384 -- 4113	2.0	0.0	0.0
28924	Code Enforcement Officer Lv 2		3715 -- 4517	19.0	1.0	1.0
27868	Dir of Planning and Community Dev	EX	11120 -- 12262	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
29302	Geographic Info Systems Technician Lv 2		3618 -- 4397	1.0	1.0	0.0
28206	Office Assistant Lv 2		2344 -- 2848	5.0	2.0	2.0
28206	Office Assistant Lv 2	.8	2344 -- 2848	0.8	0.0	0.0
28276	Planner 3		5718 -- 6950	11.0	11.0	11.0
28276	Planner 3	.8	5718 -- 6950	1.6	1.6	0.8
28275	Planner Lv 2		4768 -- 5796	19.0	19.0	15.0
28292	Principal Planner		8695 -- 9586	4.0	4.0	4.0
28378	Secretary		2829 -- 3438	3.0	3.0	2.0
28981	Sr Code Enforcement Officer		4086 -- 4964	4.0	0.0	0.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	8.0	5.0	4.0
28277	Sr Planner		7252 -- 7995	9.0	9.0	9.0
28929	Supv Code Enforcement Officer		5095 -- 6191	3.0	0.0	0.0
Budget Unit Total				108.4	67.6	59.8

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6700000	PROBATION					
27539	Account Clerk Lv 2		2697 -- 3276	3.0	3.0	3.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	2.0	3.0
27603	Admin Svcs Officer 1	LT	4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	4.0	4.0	4.0
27605	Admin Svcs Officer 3		7242 -- 7985	2.0	2.0	2.0
27764	Asst Chief Probation Officer		11488 -- 12666	2.0	2.0	2.0
28243	Asst Probation Division Chief		6689 -- 8131	9.0	8.0	8.0
28243	Asst Probation Division Chief	LT	6689 -- 8131	1.0	1.0	1.0
27640	Building Maintenance Wkr		2911 -- 3539	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
27786	Clerical Supv 2		3652 -- 4440	6.0	6.0	5.0
27748	Communication Operator Dispatch Lv 2		2829 -- 3438	2.0	2.0	2.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
27749	Cook 1		2575 -- 3132	8.0	8.0	8.0
27750	Cook 2		2836 -- 3449	4.0	4.0	4.0
27751	Cook 3		3132 -- 3805	1.0	1.0	1.0
27763	County Probation Officer	EX	13784 -- 15197	1.0	1.0	1.0
27878	Deputy Probation Officer		4235 -- 5149	290.0	288.0	276.0
27878	Deputy Probation Officer	.5	4235 -- 5149	0.5	0.5	0.0
27878	Deputy Probation Officer	LT	4235 -- 5149	11.0	11.0	0.0
27998	Food Service Program Mgr		5618 -- 6193	1.0	1.0	1.0
28006	Food Service Wkr Lv 2		2238 -- 2718	24.0	24.0	24.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	0.0	0.0	3.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	8.0	8.0	8.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	0.0	0.0	1.0
27522	Information Technology Technician Lv 2		3426 -- 4162	2.0	2.0	0.0
28120	Laundry Wkr		2446 -- 2974	5.0	5.0	5.0
28114	Legal Transcriber		2702 -- 3287	15.0	15.0	14.0
28114	Legal Transcriber	.5	2702 -- 3287	0.5	0.5	0.5
28116	Legal Transcriber Conf		2873 -- 3494	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	62.0	61.0	49.0
27515	Principal Information Technology Analyst		7830 -- 8632	1.0	1.0	1.0
28223	Probation Assistant		3649 -- 4656	253.0	253.0	250.0
28242	Probation Division Chief		8855 -- 9761	10.0	10.0	10.0
28379	Secretary Conf		3010 -- 3658	0.0	0.0	1.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27879	Sr Deputy Probation Officer		4696 -- 5709	89.0	89.0	90.0
27879	Sr Deputy Probation Officer	LT	4696 -- 5709	13.0	13.0	0.0
27516	Sr Information Technology Analyst		6455 -- 7847	3.0	3.0	4.0
27521	Sr Information Technology Technician		4113 -- 4999	1.0	1.0	0.0
28203	Sr Office Assistant		2697 -- 3276	21.0	20.0	19.0
28211	Sr Office Specialist Conf		3168 -- 3851	1.0	1.0	1.0
28364	Stock Clerk		2457 -- 2988	1.0	1.0	1.0
28468	Storekeeper 1		2735 -- 3327	1.0	1.0	1.0
28291	Supv Probation Officer		5819 -- 7073	78.0	77.0	74.0
28291	Supv Probation Officer	.5 LT	5819 -- 7073	0.5	0.5	0.5
28291	Supv Probation Officer	LT	5819 -- 7073	2.0	2.0	0.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
670000	PROBATION					
28531	Telecommunications Technician Lv 2		4919 -- 5979	1.0	1.0	1.0
Budget Unit Total				948.5	942.5	888.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
691000	PUBLIC DEFENDER					
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27620	Attorney Lv 4 Criminal		7637 -- 9746	51.0	51.0	51.0
27620	Attorney Lv 4 Criminal	LT	7637 -- 9746	1.0	0.0	0.0
27623	Attorney Lv 5 Criminal		8427 -- 10753	40.0	39.0	39.0
27658	Chief Asst Public Defender		11181 -- 13589	2.0	2.0	2.0
29315	Chief Criminal Investigator		11167 -- 12312	1.0	1.0	1.0
27734	Criminal Investigator Lv 2 Pub Def		5697 -- 6924	11.0	11.0	11.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28067	Investigative Assistant		3289 -- 3997	11.0	11.0	11.0
28109	Legal Secretary 1		2894 -- 3516	3.0	3.0	2.0
28111	Legal Secretary 2		3057 -- 3717	4.0	4.0	4.0
28206	Office Assistant Lv 2		2344 -- 2848	8.0	8.0	8.0
27652	Principal Criminal Attorney		10243 -- 11856	14.0	14.0	14.0
28240	Public Defender	EX	13689 -- 15091	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	4.0	4.0	4.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
27730	Supv Criminal Investigator		6678 -- 8117	2.0	2.0	2.0
28108	Supv Legal Secretary		3772 -- 4585	1.0	1.0	2.0
Budget Unit Total				162.0	160.0	160.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
6400000	REGIONAL PARKS					
27539	Account Clerk Lv 2		2697 -- 3276	1.0	0.0	0.0
27541	Account Clerk 3		2913 -- 3541	0.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	3.0	3.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
28086	Assoc Landscape Architect		6784 -- 8248	2.0	2.0	2.0
27835	Dep Director Regional Parks		7818 -- 8620	2.0	2.0	2.0
27881	Dir of Parks and Recreation	EX	10551 -- 11632	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28027	Golf Course Superintendent		4362 -- 5302	1.0	0.0	0.0
27522	Information Technology Technician Lv 2		3426 -- 4162	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
28272	Park Interpretive Specialist		3010 -- 3658	4.0	4.0	4.0
28273	Park Interpretive Supv		3772 -- 4585	1.0	1.0	1.0
28282	Park Maintenance Mechanic 1		3645 -- 4019	1.0	1.0	1.0
28283	Park Maintenance Superintendent		4888 -- 5940	3.0	2.0	2.0
28284	Park Maintenance Supv		4362 -- 5302	3.0	3.0	3.0
28286	Park Maintenance Wkr 1		2667 -- 3245	10.0	11.0	11.0
28286	Park Maintenance Wkr 1	.5	2667 -- 3245	1.0	0.0	0.0
28287	Park Maintenance Wkr 2		2911 -- 3539	4.0	6.0	6.0
28296	Park Ranger		3779 -- 4595	22.0	22.0	22.0
28986	Park Ranger Manager		5665 -- 6889	1.0	1.0	1.0
28297	Park Ranger Supervisor		4362 -- 5302	2.0	2.0	2.0
28345	Recreation Specialist		3010 -- 3658	3.0	4.0	4.0
28351	Recreation Specialist Therapy		3010 -- 3658	1.0	1.0	1.0
28346	Recreation Supv		3772 -- 4585	0.0	1.0	1.0
28352	Recreation Supv Therapy		3772 -- 4585	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
29093	Sr Natural Resource Specialist	LT	4750 -- 5773	1.0	1.0	1.0
28203	Sr Office Assistant		2697 -- 3276	1.0	1.0	1.0
28285	Sr Park Maintenance Wkr		3160 -- 3840	4.0	4.0	4.0
Budget Unit Total				80.0	83.0	83.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27539	Account Clerk Lv 2		2697 -- 3276	2.0	2.0	2.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27560	Accounting Mgr		7242 -- 7985	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4409 -- 5361	3.0	3.0	3.0
27603	Admin Svcs Officer 1	.3	4409 -- 5361	0.3	0.3	0.3
27603	Admin Svcs Officer 1	.7	4409 -- 5361	0.7	0.7	0.7
27604	Admin Svcs Officer 2		5290 -- 6431	7.0	7.0	7.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5319 -- 6791	33.0	33.0	33.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6784 -- 8248	45.0	45.0	45.0
27706	Assoc Civil Engineer	.2	6784 -- 8248	0.2	0.2	0.2
27706	Assoc Civil Engineer	.8	6784 -- 8248	0.8	0.8	0.8
27914	Assoc Electrical Engineer		6784 -- 8248	5.0	5.0	5.0
28141	Assoc Mechanical Engineer		6784 -- 8248	3.0	3.0	3.0
27917	Asst Electrical Engineer Lv 2		5319 -- 6791	2.0	2.0	2.0
28144	Asst Mechanical Engineer Lv 2		5319 -- 6791	2.0	2.0	2.0
28159	Asst Mechanical Maint Technician		3819 -- 4642	17.0	17.0	17.0
28537	Asst Undergrnd Constr Maint Spec		3638 -- 4423	51.0	51.0	51.0
28537	Asst Undergrnd Constr Maint Spec	LT	3638 -- 4423	1.0	1.0	1.0
28571	Asst Water Quality Maint Superintendent		7686 -- 8474	3.0	3.0	3.0
27636	Biologist		5093 -- 5615	3.0	3.0	3.0
27640	Building Maintenance Wkr		2911 -- 3539	1.0	1.0	1.0
27628	Business Citizen Assistance Officer		8698 -- 9589	1.0	1.0	1.0
27630	Business Citizen Assistance Rep Lv 2		6568 -- 7983	3.0	3.0	3.0
27659	Carpenter		5013 -- 5013	2.0	2.0	2.0
27719	Chemist		5093 -- 5615	5.0	5.0	5.0
28946	Chief Collection Systems Division		11341 -- 12504	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8770 -- 9669	1.0	1.0	1.0
28173	Chief Sacto Reg County Sanitation Dist		11341 -- 12504	1.0	1.0	1.0
27790	Chief Storekeeper Rng B		3772 -- 4585	2.0	2.0	2.0
27703	Chief, Water Quality P & P Division		11341 -- 12504	1.0	1.0	1.0
27783	Clerical Supv 1		3318 -- 4032	1.0	1.0	1.0
29017	Communications and Media Officer 1		4623 -- 5618	3.0	3.0	3.0
29018	Communications and Media Officer 2		5507 -- 6692	2.0	2.0	2.0
29019	Communications and Media Officer 3		6979 -- 7696	1.0	1.0	1.0
29208	Contract Services Specialist Lv 2		3168 -- 3851	3.0	3.0	3.0
28912	Dir of Water Quality	EX	13659 -- 15058	1.0	1.0	1.0
27932	Electrician		5867 -- 5867	27.0	27.0	27.0
27901	Engineering Aide	LT	2540 -- 3087	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	16.0	16.0	16.0
28984	Environmental Compliance Technician Lv 2		3484 -- 4233	1.0	1.0	1.0
27930	Environmental Laboratory Analyst		3891 -- 4289	8.0	8.0	8.0
28953	Environmental Program Manager 1		7726 -- 8517	1.0	1.0	1.0
28954	Environmental Program Manager 2		8474 -- 9342	1.0	1.0	1.0
28957	Environmental Specialist 3		5443 -- 6614	6.0	6.0	6.0
28958	Environmental Specialist 4		6716 -- 7405	3.0	3.0	3.0
28956	Environmental Specialist Lv 2		4559 -- 5542	3.0	3.0	3.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
27646	Facilities Manager		7447 -- 8211	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
28080	Industrial Waste Inspector Lv 2		4317 -- 5248	5.0	5.0	5.0
28082	Industrial Waste Specialist		5752 -- 6342	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	6.0	6.0	6.0
27522	Information Technology Technician Lv 2		3426 -- 4162	1.0	1.0	1.0
28172	Maintenance Wkr		2633 -- 3200	1.0	1.0	1.0
28156	Mechanical Maintenance Mgr		5817 -- 7071	6.0	5.0	5.0
28157	Mechanical Maintenance Supv		4919 -- 5979	17.0	17.0	17.0
28158	Mechanical Maintenance Technician		4625 -- 5100	30.0	30.0	30.0
28201	Natural Resource Specialist Lv 2		3800 -- 4618	4.0	4.0	4.0
28199	Natural Resource Supv		6156 -- 6788	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	9.0	9.0	9.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	3.0	3.0	3.0
28229	Painter		5013 -- 5013	7.0	7.0	7.0
28238	Principal Civil Engineer		9158 -- 10096	3.0	3.0	3.0
28244	Principal Engineer/Architect		9158 -- 10096	4.0	4.0	4.0
28245	Principal Engineering Technician		4694 -- 5993	27.0	27.0	27.0
28245	Principal Engineering Technician	.3	4694 -- 5993	0.3	0.3	0.3
28245	Principal Engineering Technician	.7	4694 -- 5993	0.7	0.7	0.7
27515	Principal Information Technology Analyst		7830 -- 8632	1.0	1.0	1.0
28399	Safety Specialist		5514 -- 6701	3.0	3.0	3.0
29086	Safety Technician		4263 -- 5184	2.0	2.0	2.0
28568	Sanitation District Laboratory Mgr		9337 -- 10294	1.0	1.0	1.0
29305	Sanitation District Purchasing Mgr		6824 -- 8295	1.0	1.0	1.0
28378	Secretary		2829 -- 3438	3.0	3.0	3.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	2.0	2.0	2.0
27709	Sr Civil Engineer		8322 -- 9175	24.0	24.0	24.0
28991	Sr Contract Services Officer		5290 -- 6431	1.0	1.0	1.0
27915	Sr Electrical Engineer		8322 -- 9175	4.0	4.0	4.0
27958	Sr Engineering Technician		4080 -- 4959	25.0	25.0	25.0
27931	Sr Environmental Laboratory Analyst		4378 -- 4827	9.0	9.0	9.0
27936	Sr Equipment Mechanic		5029 -- 5544	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		3979 -- 4836	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	3.0	3.0	3.0
27521	Sr Information Technology Technician		4113 -- 4999	2.0	2.0	2.0
28068	Sr Instr Cntrl System Engineer		8322 -- 9175	1.0	1.0	1.0
28142	Sr Mechanical Engineer		8322 -- 9175	1.0	1.0	1.0
29093	Sr Natural Resource Specialist		4750 -- 5773	4.0	4.0	4.0
28203	Sr Office Assistant		2697 -- 3276	14.0	14.0	14.0
28211	Sr Office Specialist Conf		3168 -- 3851	1.0	1.0	1.0
29087	Sr Safety Specialist		7017 -- 7738	2.0	2.0	2.0
28374	Sr Stationary Engineer		5744 -- 6981	1.0	1.0	1.0
28966	Sr Training and Development Specialist		5514 -- 6701	2.0	2.0	2.0
29201	Sr Wastewater Treatment Plant Operator		6268 -- 6910	18.0	18.0	18.0
28567	Sr Water Quality Control System Tech		5337 -- 6485	9.0	9.0	9.0
28376	Stationary Engineer 1		5222 -- 5758	11.0	11.0	11.0
28377	Stationary Engineer 2		5756 -- 6346	2.0	2.0	2.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
3028000	REGIONAL SANITATION DISTRICT-OPERATING					
28364	Stock Clerk		2457 -- 2988	2.0	2.0	2.0
28468	Storekeeper 1		2735 -- 3327	3.0	3.0	3.0
28469	Storekeeper 2		3021 -- 3671	2.0	2.0	2.0
27959	Supv Engineering Technician		5695 -- 6922	8.0	8.0	8.0
27959	Supv Engineering Technician	.2	5695 -- 6922	0.2	0.2	0.2
27959	Supv Engineering Technician	.8	5695 -- 6922	0.8	0.8	0.8
28978	Treatment Plant Operations & Maint Mgr 1		8723 -- 9617	2.0	2.0	2.0
28978	Treatment Plant Operations & Maint Mgr 1	LT	8723 -- 9617	1.0	1.0	1.0
28979	Treatment Plant Operations & Maint Mgr 2		10271 -- 11324	1.0	1.0	1.0
28503	Treatment Plant Operator 3		4736 -- 5222	1.0	1.0	1.0
28504	Treatment Plant Operator 4 (SRWWTP)		5222 -- 5758	8.0	8.0	8.0
28502	Treatment Plant Operator Lv 2		4303 -- 4745	16.0	16.0	16.0
28534	Underground Constr and Maint Mgr		5817 -- 7070	2.0	3.0	3.0
28535	Underground Constr and Maint Spec		4406 -- 4858	56.0	56.0	56.0
28536	Underground Constr and Maint Supv		4681 -- 5690	19.0	19.0	19.0
29200	Wastewater Treatment Plant Operator Lv 2		5222 -- 5758	35.0	35.0	35.0
29202	Wastewater Treatment Plant Ops Supv		7520 -- 8291	14.0	14.0	14.0
29202	Wastewater Treatment Plant Ops Supv	LT	7520 -- 8291	1.0	1.0	1.0
28565	Water Quality Control System Supv		5869 -- 7134	2.0	2.0	2.0
28566	Water Quality Control System Technician		5081 -- 5601	12.0	12.0	12.0
28085	Water Quality Laboratory Assistant		2577 -- 3134	2.0	2.0	2.0
28569	Water Quality Laboratory Supv		5082 -- 6177	4.0	4.0	4.0
28570	Water Quality Maint Superintendent		8444 -- 9311	1.0	1.0	1.0
Budget Unit Total				758.0	758.0	758.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
7400000	SHERIFF					
27539	Account Clerk Lv 2		2697 -- 3276	5.0	5.0	5.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27560	Accounting Mgr		7242 -- 7985	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	2.0	2.0	2.0
27603	Admin Svcs Officer 1		4409 -- 5361	9.0	9.0	9.0
27603	Admin Svcs Officer 1	LT	4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	8.0	8.0	8.0
27604	Admin Svcs Officer 2	LT	5290 -- 6431	1.0	1.0	1.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27627	Baker		2972 -- 3612	1.0	1.0	1.0
27681	Chief Departmental Admin Svcs		8770 -- 9669	1.0	1.0	1.0
28323	Collection Services Supv		4049 -- 4921	1.0	1.0	1.0
28321	Collection Svcs Agent Lv 2		3101 -- 3769	5.0	5.0	7.0
28897	Community Svcs Spec 3		3790 -- 4606	13.0	13.0	13.0
27749	Cook 1		2575 -- 3132	15.0	15.0	15.0
27750	Cook 2		2836 -- 3449	6.0	6.0	6.0
27751	Cook 3		3132 -- 3805	2.0	2.0	2.0
27889	Deputy Sheriff		4722 -- 5740	1,155.0	1,155.0	1,153.0
27889	Deputy Sheriff	.2	4722 -- 5740	0.2	0.2	0.2
27889	Deputy Sheriff	.5	4722 -- 5740	5.0	5.0	5.0
27889	Deputy Sheriff	LT	4722 -- 5740	59.0	58.0	58.0
27890	Deputy Sheriff (Perm Pt)	.8	4722 -- 5740	0.8	0.8	0.8
27956	Electronics Technician		4314 -- 4755	6.0	6.0	6.0
27935	Equipment Mechanic		4543 -- 5010	1.0	1.0	1.0
27998	Food Service Program Mgr		5618 -- 6193	1.0	1.0	1.0
28037	Helicopter Mechanic		4331 -- 4775	2.0	2.0	2.0
28968	Human Resources Manager 1		7017 -- 7738	1.0	1.0	1.0
28433	Human Svcs Social Wkr Rng B		4089 -- 4971	4.0	4.0	4.0
28073	Identification Technician Lv 2		4359 -- 5298	11.0	11.0	11.0
27519	Info Tech Cust Supp Spec Lv 2		4755 -- 5782	8.0	8.0	8.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	15.0	15.0	15.0
27517	Information Technology Analyst Lv 2	LT	5700 -- 6930	2.0	2.0	2.0
27893	Information Technology Division Chief		8618 -- 9502	1.0	1.0	1.0
27514	Information Technology Mgr		7830 -- 8632	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	5.0	5.0	5.0
28207	Office Assistant Lv 2 Conf		2495 -- 3033	1.0	1.0	1.0
28215	Office Specialist Lv 2		2756 -- 3350	4.0	4.0	5.0
28233	Paralegal Conf		3497 -- 4251	1.0	1.0	1.0
28944	Personnel Specialist Lv 2		3369 -- 4096	5.0	5.0	5.0
28219	Personnel Technician		4263 -- 5184	3.0	3.0	3.0
28300	Process Server		2855 -- 3470	4.0	4.0	4.0
28399	Safety Specialist		5514 -- 6701	1.0	0.0	0.0
28379	Secretary Conf		3010 -- 3658	2.0	2.0	2.0
09901	Sheriff		15618 -- 15618	1.0	1.0	1.0
29010	Sheriff 911 Call Dispatcher		3478 -- 4228	31.0	31.0	31.0
28361	Sheriff Captain		7367 -- 8954	18.0	18.0	16.0
28361	Sheriff Captain	LT	7367 -- 8954	2.0	2.0	2.0
28365	Sheriff Chief Deputy		10720 -- 13031	4.0	4.0	4.0
28365	Sheriff Chief Deputy	EX	10720 -- 13031	1.0	1.0	1.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
740000	SHERIFF					
28366	Sheriff Communication Dispatcher Lv 2		4214 -- 5121	32.0	32.0	32.0
28369	Sheriff Correct Facility Rec Spec		3308 -- 4021	12.0	12.0	12.0
28369	Sheriff Correct Facility Rec Spec	LT	3308 -- 4021	1.0	1.0	1.0
28370	Sheriff Correct Facility Rec Supv		4152 -- 5044	2.0	2.0	2.0
28386	Sheriff Jail Librarian		2697 -- 3276	2.0	2.0	2.0
28387	Sheriff Lieutenant		7362 -- 8117	60.0	60.0	60.0
28387	Sheriff Lieutenant	LT	7362 -- 8117	7.0	7.0	7.0
29294	Sheriff Lieutenant Unrepresented		7362 -- 8117	3.0	3.0	3.0
28395	Sheriff Records Mgr		5030 -- 6114	2.0	2.0	2.0
28396	Sheriff Records Officer 1		3790 -- 4606	143.0	143.0	141.0
28396	Sheriff Records Officer 1	LT	3790 -- 4606	9.0	9.0	9.0
28397	Sheriff Records Officer 2		4359 -- 5298	36.0	36.0	35.0
28397	Sheriff Records Officer 2	LT	4359 -- 5298	6.0	6.0	6.0
28398	Sheriff Records Officer 3		5055 -- 6142	3.0	3.0	3.0
28398	Sheriff Records Officer 3	LT	5055 -- 6142	1.0	1.0	1.0
28394	Sheriff Records Specialist Lv 2		2756 -- 3350	77.0	77.0	77.0
28394	Sheriff Records Specialist Lv 2	LT	2756 -- 3350	1.0	1.0	1.0
28392	Sheriff Records Supervisor		3471 -- 4220	5.0	5.0	5.0
28426	Sheriff Security Officer		3854 -- 4684	88.0	88.0	90.0
28426	Sheriff Security Officer	LT	3854 -- 4684	23.0	23.0	23.0
28400	Sheriff Sergeant		5478 -- 6657	171.0	171.0	171.0
28400	Sheriff Sergeant	LT	5478 -- 6657	15.0	15.0	15.0
28895	Sheriffs Community Services Officer 1		2859 -- 3475	16.0	16.0	22.0
28896	Sheriffs Community Services Officer 2		3280 -- 3986	8.0	8.0	9.0
27545	Sr Accountant		5290 -- 6431	4.0	4.0	4.0
27564	Sr Accounting Mgr		7966 -- 8782	2.0	2.0	2.0
27936	Sr Equipment Mechanic		5029 -- 5544	1.0	1.0	1.0
27516	Sr Information Technology Analyst		6455 -- 7847	8.0	8.0	8.0
28203	Sr Office Assistant		2697 -- 3276	25.0	25.0	25.0
28203	Sr Office Assistant	.5	2697 -- 3276	1.5	1.5	1.5
28202	Sr Office Asst Conf		2861 -- 3476	16.0	16.0	15.0
28202	Sr Office Asst Conf	.5	2861 -- 3476	0.5	0.5	0.5
28224	Sr Personnel Analyst		5514 -- 6701	2.0	2.0	2.0
28391	Sr Sheriff Records Specialist		3010 -- 3658	19.0	19.0	20.0
28391	Sr Sheriff Records Specialist	.5 LT	3010 -- 3658	1.0	1.0	1.0
28391	Sr Sheriff Records Specialist	LT	3010 -- 3658	1.0	1.0	1.0
28364	Stock Clerk		2457 -- 2988	1.0	1.0	1.0
28038	Supv Helicopter Mechanic		4956 -- 5462	1.0	1.0	1.0
28077	Supv Identification Technician		4794 -- 5829	3.0	3.0	3.0
28531	Telecommunications Technician Lv 2		4919 -- 5979	3.0	3.0	3.0
28538	Undersheriff	EX	14672 -- 14672	1.0	1.0	1.0
Budget Unit Total				2,244.0	2,242.0	2,247.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2600000	TRANSPORTATION					
27539	Account Clerk Lv 2		2697 -- 3276	3.0	3.0	3.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	1.0	1.0	1.0
27610	Accounting Technician		3337 -- 4058	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4409 -- 5361	4.0	4.0	4.0
27604	Admin Svcs Officer 2		5290 -- 6431	3.0	3.0	3.0
27604	Admin Svcs Officer 2	LT	5290 -- 6431	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5319 -- 6791	30.0	30.0	30.0
27711	Assistant Engineer - Civil Lv 2	.5	5319 -- 6791	1.0	1.0	1.0
27534	Assoc Admin Analyst Lv 2		5290 -- 6431	1.0	1.0	1.0
27706	Assoc Civil Engineer		6784 -- 8248	21.0	18.0	18.0
27706	Assoc Civil Engineer	.5	6784 -- 8248	1.0	1.0	1.0
28086	Assoc Landscape Architect		6784 -- 8248	3.0	3.0	3.0
29276	Assoc Transportation Engineer		6784 -- 8248	5.0	4.0	4.0
29276	Assoc Transportation Engineer	.4	6784 -- 8248	0.4	0.4	0.4
29276	Assoc Transportation Engineer	.6	6784 -- 8248	0.6	0.6	0.6
28914	Asst Landscape Architect Lv 2		5319 -- 6791	3.0	3.0	3.0
27639	Bridge Maintenance Wkr		3461 -- 4206	4.0	4.0	4.0
27642	Bridge Operator		2749 -- 3341	5.0	5.0	5.0
28901	Chief Financial Administrative Officer		8770 -- 9669	1.0	1.0	1.0
28948	Chief Transportation Division		10068 -- 11100	2.0	2.0	2.0
27699	Chief, Transportation Div - O & M		10572 -- 11656	1.0	1.0	1.0
29017	Communications and Media Officer 1		4623 -- 5618	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
28904	Dir of Transportation	EX	11628 -- 12820	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	9.0	7.0	7.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3922 -- 4766	11.0	11.0	11.0
28043	Highway Maintenance Manager		5949 -- 7233	5.0	5.0	5.0
28048	Highway Maintenance Supv		4745 -- 5766	7.0	7.0	7.0
28046	Highway Maintenance Supv 1		4124 -- 5013	8.0	8.0	8.0
28050	Highway Maintenance Wkr		3342 -- 4063	33.0	33.0	33.0
28172	Maintenance Wkr		2633 -- 3200	3.0	3.0	3.0
28206	Office Assistant Lv 2		2344 -- 2848	3.0	3.0	3.0
28215	Office Specialist Lv 2		2756 -- 3350	2.0	2.0	2.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
28238	Principal Civil Engineer		9158 -- 10096	4.0	4.0	4.0
28245	Principal Engineering Technician		4694 -- 5993	10.0	9.0	9.0
29275	Principal Transportation Engineer		9158 -- 10096	2.0	2.0	2.0
28399	Safety Specialist		5514 -- 6701	1.0	1.0	1.0
29086	Safety Technician		4263 -- 5184	1.0	1.0	1.0
28378	Secretary		2829 -- 3438	2.0	2.0	2.0
27545	Sr Accountant		5290 -- 6431	1.0	0.0	0.0
27526	Sr Administrative Analyst Rng B		7966 -- 8782	1.0	1.0	1.0
27641	Sr Bridge Maintenance Wkr		3922 -- 4766	2.0	2.0	2.0
27709	Sr Civil Engineer		8322 -- 9175	10.0	10.0	10.0
27958	Sr Engineering Technician		4080 -- 4959	6.0	5.0	5.0
29312	Sr Highway Maintenance Manager		8075 -- 8904	2.0	2.0	2.0
28051	Sr Highway Maintenance Wkr		3633 -- 4416	56.0	55.0	55.0
28088	Sr Landscape Architect		8322 -- 9175	1.0	1.0	1.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2600000	TRANSPORTATION					
28203	Sr Office Assistant		2697 -- 3276	2.0	2.0	2.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28519	Sr Traffic Signal Lighting Technician		5070 -- 5591	28.0	28.0	28.0
29277	Sr Transportation Engineer		8322 -- 9175	3.0	3.0	3.0
28516	Traffic Signals and Lighting Ops Mgr		6341 -- 7706	1.0	1.0	1.0
28517	Traffic Signals and Lighting Supv		5316 -- 6461	6.0	6.0	6.0
28521	Traffic Signs and Markings Mgr		5949 -- 7233	1.0	1.0	1.0
28522	Traffic Signs Maintenance Wkr 1		3254 -- 3955	11.0	11.0	11.0
28523	Traffic Signs Maintenance Wkr 2		3539 -- 4303	20.0	18.0	18.0
28524	Traffic Signs Maintenance Wkr 3		3870 -- 4705	5.0	5.0	5.0
28525	Traffic Signs Supervisor		4371 -- 5312	5.0	5.0	5.0
28511	Tree Supervisor 1		4263 -- 5184	1.0	1.0	1.0
28513	Tree Supervisor 2		4700 -- 5712	1.0	1.0	1.0
28529	Tree Trimmer		3461 -- 4206	7.0	7.0	7.0
Budget Unit Total				372.0	360.0	360.0

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
4410000	VOTER REGISTRATION AND ELECTIONS					
27613	Accounting Technician Conf		3513 -- 4270	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
28355	Asst Registrar of Voters		7926 -- 8738	1.0	1.0	1.0
27900	Election Asst		2756 -- 3350	13.0	13.0	13.0
27933	Election Mgr		5718 -- 6950	4.0	4.0	4.0
27951	Election Supv		3645 -- 4430	5.0	5.0	5.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
29291	Geographic Info System Analyst Lv 2		5700 -- 6930	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3618 -- 4397	1.0	1.0	1.0
27517	Information Technology Analyst Lv 2		5700 -- 6930	2.0	2.0	2.0
28219	Personnel Technician		4263 -- 5184	1.0	1.0	1.0
28356	Registrar of Voters	EX	9667 -- 10659	1.0	1.0	1.0
27905	Sr Election Assistant		3137 -- 3812	2.0	2.0	2.0
27521	Sr Information Technology Technician		4113 -- 4999	3.0	3.0	3.0
Budget Unit Total				38.0	38.0	38.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2200000	WASTE MANAGEMENT AND RECYCLING					
27539	Account Clerk Lv 2		2697 -- 3276	2.0	2.0	2.0
27541	Account Clerk 3		2913 -- 3541	1.0	1.0	1.0
27548	Accountant Lv 2		4409 -- 5361	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	1.0	1.0	1.0
27603	Admin Svcs Officer 1		4409 -- 5361	1.0	1.0	1.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27711	Assistant Engineer - Civil Lv 2		5319 -- 6791	1.0	1.0	1.0
27706	Assoc Civil Engineer		6784 -- 8248	3.0	3.0	3.0
28561	Assoc Waste Mgmt Specialist		5443 -- 6614	1.0	1.0	1.0
28564	Asst Waste Mgt Specialist Lv 2		4559 -- 5542	4.0	4.0	4.0
28564	Asst Waste Mgt Specialist Lv 2	LT	4559 -- 5542	2.0	2.0	2.0
27697	Chief Division of Solid Waste		10572 -- 11656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8770 -- 9669	1.0	1.0	1.0
27712	Collection Equipment Operator		3202 -- 3892	40.0	40.0	40.0
27712	Collection Equipment Operator	LT	3202 -- 3892	5.0	5.0	5.0
28941	Dir of Waste Management & Recycling	EX	11628 -- 12820	1.0	1.0	1.0
27897	Disposal Site Scale Attendant Rng A		2667 -- 3245	4.0	4.0	4.0
27898	Disposal Site Scale Attendant Rng B		2810 -- 3417	3.0	3.0	3.0
27961	Engineering Technician Lv 2		3614 -- 4394	2.0	2.0	2.0
27953	Executive Secretary		3640 -- 4425	1.0	1.0	1.0
29302	Geographic Info Systems Technician Lv 2		3618 -- 4397	1.0	1.0	1.0
28093	Landfill Equipment Operator		3202 -- 3892	9.0	9.0	9.0
28093	Landfill Equipment Operator	LT	3202 -- 3892	2.0	2.0	2.0
28215	Office Specialist Lv 2		2756 -- 3350	2.0	2.0	2.0
28238	Principal Civil Engineer		9158 -- 10096	1.0	1.0	1.0
28245	Principal Engineering Technician		4694 -- 5993	2.0	2.0	2.0
28319	Recycling Coord		5290 -- 6431	1.0	1.0	1.0
28399	Safety Specialist		5514 -- 6701	1.0	1.0	1.0
29086	Safety Technician		4263 -- 5184	1.0	1.0	1.0
28470	Sanitation Wkr		2944 -- 3579	8.0	8.0	8.0
28470	Sanitation Wkr	LT	2944 -- 3579	8.0	8.0	8.0
28483	Solid Waste Planner 2		5726 -- 6960	3.0	3.0	3.0
27545	Sr Accountant		5290 -- 6431	1.0	1.0	1.0
27564	Sr Accounting Mgr		7966 -- 8782	1.0	1.0	1.0
27709	Sr Civil Engineer		8322 -- 9175	2.0	2.0	2.0
27714	Sr Collection Equipment Operator		3471 -- 4220	97.0	97.0	97.0
27714	Sr Collection Equipment Operator	LT	3471 -- 4220	3.0	3.0	3.0
29303	Sr Geographic Info Systems Technician		3979 -- 4836	1.0	1.0	1.0
28094	Sr Landfill Equipment Operator		3894 -- 4733	17.0	17.0	17.0
28203	Sr Office Assistant		2697 -- 3276	3.0	3.0	3.0
28212	Sr Office Specialist		3010 -- 3658	1.0	1.0	1.0
28562	Supv Waste Mgmt Specialist		6716 -- 7405	1.0	1.0	1.0
28496	Transfer Equipment Operator		3656 -- 4444	17.0	17.0	17.0
28496	Transfer Equipment Operator	LT	3656 -- 4444	5.0	5.0	5.0
28558	Waste Management Operations Mgr		5817 -- 7070	4.0	4.0	4.0
28559	Waste Management Operations Supv		4453 -- 5411	15.0	15.0	15.0
28560	Waste Management Program Mgr		7503 -- 8272	2.0	2.0	2.0
28484	Waste Management Supt		8444 -- 9311	2.0	2.0	2.0
Budget Unit Total				289.0	289.0	289.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2510000	WATER RESOURCES					
27541	Account Clerk 3		2913 -- 3541	2.0	2.0	2.0
27548	Accountant Lv 2		4409 -- 5361	2.0	2.0	2.0
27610	Accounting Technician		3337 -- 4058	3.0	3.0	3.0
27603	Admin Svcs Officer 1		4409 -- 5361	2.0	2.0	2.0
27604	Admin Svcs Officer 2		5290 -- 6431	2.0	2.0	2.0
27605	Admin Svcs Officer 3		7242 -- 7985	1.0	1.0	1.0
27711	Assistant Engineer - Civil Lv 2		5319 -- 6791	23.0	23.0	23.0
27711	Assistant Engineer - Civil Lv 2	.4	5319 -- 6791	0.4	0.4	0.4
27711	Assistant Engineer - Civil Lv 2	.6	5319 -- 6791	0.6	0.6	0.6
27706	Assoc Civil Engineer		6784 -- 8248	25.0	25.0	25.0
28159	Asst Mechanical Maint Technician		3819 -- 4642	8.0	8.0	8.0
28537	Asst Undergrnd Constr Maint Spec		3638 -- 4423	8.0	8.0	8.0
27704	Chief Division of Water Resources		10572 -- 11656	1.0	1.0	1.0
28901	Chief Financial Administrative Officer		8770 -- 9669	2.0	2.0	2.0
29017	Communications and Media Officer 1		4623 -- 5618	1.0	1.0	1.0
29018	Communications and Media Officer 2		5507 -- 6692	1.0	1.0	1.0
27836	Dir of District Engineering	EX	11628 -- 12820	1.0	1.0	1.0
28903	Dir of Water Resources	EX	11628 -- 12820	1.0	1.0	1.0
27901	Engineering Aide		2540 -- 3087	1.0	1.0	1.0
27961	Engineering Technician Lv 2		3614 -- 4394	5.0	5.0	5.0
28957	Environmental Specialist 3		5443 -- 6614	2.0	2.0	2.0
28958	Environmental Specialist 4		6716 -- 7405	1.0	1.0	1.0
28956	Environmental Specialist Lv 2		4559 -- 5542	1.0	1.0	1.0
27935	Equipment Mechanic		4543 -- 5010	1.0	1.0	1.0
27953	Executive Secretary		3640 -- 4425	2.0	2.0	2.0
27953	Executive Secretary	LT	3640 -- 4425	1.0	1.0	1.0
28040	Highway Maint Equipment Operator		3922 -- 4766	5.0	5.0	5.0
28043	Highway Maintenance Manager		5949 -- 7233	2.0	2.0	2.0
28048	Highway Maintenance Supv		4745 -- 5766	2.0	2.0	2.0
28046	Highway Maintenance Supv 1		4124 -- 5013	8.0	8.0	8.0
28050	Highway Maintenance Wkr		3342 -- 4063	22.0	22.0	22.0
27522	Information Technology Technician Lv 2		3426 -- 4162	1.0	1.0	1.0
28172	Maintenance Wkr		2633 -- 3200	9.0	9.0	9.0
28156	Mechanical Maintenance Mgr		5817 -- 7071	1.0	1.0	1.0
28157	Mechanical Maintenance Supv		4919 -- 5979	3.0	3.0	3.0
28158	Mechanical Maintenance Technician		4625 -- 5100	9.0	9.0	9.0
28201	Natural Resource Specialist Lv 2		3800 -- 4618	1.0	1.0	1.0
28206	Office Assistant Lv 2		2344 -- 2848	3.0	3.0	3.0
28216	Office Specialist Lv 2 Conf		2892 -- 3515	1.0	1.0	1.0
28238	Principal Civil Engineer		9158 -- 10096	5.0	5.0	5.0
28245	Principal Engineering Technician		4694 -- 5993	19.0	19.0	19.0
28245	Principal Engineering Technician	.2	4694 -- 5993	0.2	0.2	0.2
28245	Principal Engineering Technician	.8	4694 -- 5993	0.8	0.8	0.8
28245	Principal Engineering Technician	LT	4694 -- 5993	1.0	1.0	1.0
28399	Safety Specialist		5514 -- 6701	1.0	1.0	1.0
29086	Safety Technician		4263 -- 5184	1.0	1.0	1.0
28378	Secretary		2829 -- 3438	1.0	1.0	1.0
27545	Sr Accountant		5290 -- 6431	2.0	2.0	2.0
27709	Sr Civil Engineer		8322 -- 9175	9.0	9.0	9.0
27958	Sr Engineering Technician		4080 -- 4959	9.0	9.0	9.0

SUMMARY OF POSITIONS

BU	Class Code/Title	Type	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
2510000	WATER RESOURCES					
27936	Sr Equipment Mechanic		5029 -- 5544	1.0	1.0	1.0
28051	Sr Highway Maintenance Wkr		3633 -- 4416	26.0	26.0	26.0
28203	Sr Office Assistant		2697 -- 3276	6.0	6.0	6.0
28211	Sr Office Specialist Conf		3168 -- 3851	1.0	1.0	1.0
29087	Sr Safety Specialist		7017 -- 7738	1.0	1.0	1.0
28567	Sr Water Quality Control System Tech		5337 -- 6485	4.0	4.0	4.0
27959	Supv Engineering Technician		5695 -- 6922	1.0	1.0	1.0
28534	Underground Constr and Maint Mgr		5817 -- 7070	1.0	1.0	1.0
28535	Underground Constr and Maint Spec		4406 -- 4858	10.0	10.0	10.0
28536	Underground Constr and Maint Supv		4681 -- 5690	2.0	2.0	2.0
28565	Water Quality Control System Supv		5869 -- 7134	1.0	1.0	1.0
28566	Water Quality Control System Technician		5081 -- 5601	1.0	1.0	1.0
28570	Water Quality Maint Superintendent	LT	8444 -- 9311	1.0	1.0	1.0
29272	Water Treatment Plant Manager 2		9158 -- 10096	1.0	1.0	1.0
Budget Unit Total				271.0	271.0	271.0

SPECIAL DISTRICTS SUMMARY OF POSITIONS

SPECIAL DISTRICTS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Final Budget 2008-09

Fund No.	Fund Title	Actual 2007-08	Requested 2008-09	Adopted 2008-09	Requested Amount 2008-09	Adopted Amount 2008-09
336	Mission Oaks Recreation and Park	19.0	20.0	20.0	2,212,697	2,212,697
337	Carmichael Recreation and Park	25.0	26.0	26.0	2,541,668	2,541,668
338	Sunrise Recreation and Park	35.0	35.0	35.0	6,219,490	6,219,490
TOTAL*		79.0	81.0	81.0	10,973,855	10,973,855

*Note: Total includes Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2008-09

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
336	9336000	MISSION OAKS RECREATION AND PARK DISTRICT				
		Executive Director	7,834 -- 8,150	1.0	1.0	1.0
		Administrative Services Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Director	5,857 -- 7,120	1.0	1.0	1.0
		Recreation Director	5,857 -- 7,120	1.0	1.0	1.0
		Planning and Facilities Supervisor	4,635 -- 5,634	1.0	1.0	1.0
		Executive Assistant	4,344 -- 5,280	1.0	1.0	1.0
		Recreation Services Supervisor	4,635 -- 5,634	4.0	4.0	4.0
		Irrigation Technician	3,551 -- 4,316	1.0	1.0	1.0
		Maintenance Supervisor	4,231 -- 4,664	1.0	0.0	0.0
		Office Manager	4,163 -- 5,060	1.0	1.0	1.0
		Office Assistant	2,933 -- 3,565	1.0	1.0	1.0
		Sr. Park Maintenance Worker	3,009 -- 3,657	0.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		19.0	20.0	20.0
337	9337000	CARMICHAEL RECREATION AND PARK DISTRICT				
		District Administrator	6,387 -- 7,763	1.0	1.0	1.0
		Administrative Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Park Services Manager	5,411 -- 6,577	1.0	1.0	1.0
		Sr. Recreation Svcs Manager	4,727 -- 5,746	1.0	1.0	1.0
		Recreation Services Manager	4,288 -- 5,212	1.0	1.0	1.0
		Park Maintenance Supervisor	3,704 -- 4,502	2.0	2.0	2.0
		Recreation Supervisor	3,704 -- 4,502	1.0	1.0	1.0
		Administrative Analyst	3,484 -- 4,235	1.0	1.0	1.0
		Park Maintenance Worker II	3,074 -- 3,737	3.0	4.0	4.0
		Custodian	3,074 -- 3,737	1.0	1.0	1.0
		Bookkeeper	3,039 -- 3,693	1.0	1.0	1.0
		Admin Secretary - Conf.	3,039 -- 3,693	1.0	1.0	1.0
		Park Maintenance Worker I	2,789 -- 3,390	3.0	2.0	2.0
		Secretary / Receptionist	2,756 -- 3,350	2.0	2.0	2.0
		Payroll / Account Clerk	3,039 -- 3,693	0.0	1.0	1.0
		Board Members	50 -- 100	5.0	5.0	5.0
		TOTAL POSITIONS		25.0	26.0	26.0

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2008-09

Fund No.	B.U.	Description	Monthly Salary Range	Actual 2007-08	Requested 2008-09	Adopted 2008-09
338	9338000	SUNRISE RECREATION AND PARK DISTRICT				
		Administrator	9,373 -- 11,394	1.0	1.0	1.0
		Recreation and Community Service Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Park and Facilities Superintendent	6,525 -- 7,932	1.0	1.0	1.0
		Recreation Services Manager II	4,567 -- 5,551	4.0	4.0	4.0
		Office Manager	4,520 -- 5,494	1.0	1.0	1.0
		Day Care Director II	4,109 -- 4,995	1.0	1.0	1.0
		Finance Manager	4,288 -- 5,211	1.0	1.0	1.0
		Park Maintenance Worker II	3,697 -- 4,494	6.0	6.0	6.0
		Account Clerk	3,216 -- 3,907	2.0	2.0	2.0
		Board Members	50 -- 100	5.0	5.0	5.0
		Park Maintenance Supv	4,251 -- 5,167	5.0	5.0	5.0
		Customer Service Specialist	3,236 -- 3,933	1.0	1.0	1.0
		Customer Service Rep II	2,865 -- 3,482	1.0	1.0	1.0
		Management Analyst	6,199 -- 7,535	1.0	1.0	1.0
		Day Care Director I	3,904 -- 4,745	3.0	3.0	3.0
		Vehicle Equipment Maintenance Spec.	4,019 -- 4,886	1.0	1.0	1.0
		TOTAL POSITIONS		35.0	35.0	35.0