

**COUNTY OF SACRAMENTO**  
**OFFICE OF CHIEF FINANCIAL/OPERATIONS OFFICER**  
*Inter-Department Correspondence*

Date: February 10, 2009

To: Members, Board of Supervisors

From: Linda Foster-Hall  
County Budget Officer

Subject: **SUMMARY OF ACTIONS TAKEN DURING MIDYEAR FINANCIAL REPORT**

**DAY 1, JUNE 10, 2008**  
**10:30 A.M.**

I. GENERAL OVERVIEW

The County Executive, Chief Operations Officer and County Budget Officer presented a summary of the Midyear Financial Report.

Mental Health – presentation made by Ann Edwards-Buckley.  
Department of Health and Human Services – presentation made by Lynn Frank.

II. PUBLIC TESTIMONY

Mental Health –Public Testimonies taken.  
Public Health – Public Testimonies taken.

III. COMMENCEMENT OF BIELENSON HEARINGS AT 2:00 P.M.

Reductions to Public Health and Indigent Medical Care Services – presentation made by Lynn Frank.

IV. PUBLIC TESTIMONY

Reductions to and/or Elimination of Public Health and Indigent Medical Care Services – Public Testimonies taken.

V. REPORT BACKS ARE REQUESTED FROM:

**DEPARTMENT OF HEALTH AND HUMAN SERVICES:**

- Can we claim revenue for Public Health Tuberculosis clinic? – Due March 3, 2009.
- Are we missing any reimbursements for Public Health? – Due March 3, 2009.
- Can savings from the Foster Care program be used to draw down funding for EPSDT programs?

SUMMARY OF ACTIONS TAKEN DURING RECOMMENDED FISCAL YEAR 2007-08  
FINAL BUDGET HEARINGS – THROUGH DAY 1

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- Will the SCHIP program extension that the President just signed help with any of the proposed program cuts?
- How much is the Child Car Seat program?
- How much does the Public Health Officer position cost?
- What is the potential for funding from the Federal stimulus package?

VI. CLOSED BIELENSON HEARINGS AT 4:30 P.M.

VII ACTIONS TAKEN

All items in the County Executive Midyear Financial Report are continued until Wednesday, February 11, 2009 at 2:00 p.m.