

REVISED

COUNTY OF SACRAMENTO

1. REQUEST NUMBER
29-026

APPROPRIATION ADJUSTMENT REQUEST

2. Department Name <i>Transient Occupancy Tax Fund</i>	Department Name (if applicable) <i>Non-Departmental Revenues/GF</i>	3. Date <i>3/5/09</i>
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4. REQUEST ADJUSTMENT OF APPROPRIATION AS LISTED BELOW

	FUND#	INDEX#	ACCOUNT	ACCOUNT TITLE	AMOUNT
SOURCE OF FINANCING				<i>See attached</i>	<i>\$994,020</i>
USE OF FINANCING				<i>See attached</i>	<i>\$994,020</i>

5. JUSTIFICATION (Attach Memo if Necessary)

Reduce estimated collections from TOT Fund and reducing the transfer to the General Fund and expenditures to various public/private entities that receive funding from this source. see attached Board Letter.

Department Head By: <i>[Signature]</i> Date: <i>3/1/09</i>	Department Head (if applicable) By: <i>[Signature] for R. Leonard</i> Date: <i>3-6-09</i>
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6. ACTION

Dept. Head Approval(s) only required

Board Action Required

Four-Fifths Vote Required

Auditor/Controller
By: *[Signature]* Date: *3/6/09*

7. APPROVAL

Approve

Disapprove

County Executive
By: *[Signature]* Date: _____

8. RESOLUTION

On a motion by Supervisor _____, seconded by Supervisor _____ the foregoing resolution was passed and adopted by the BOARD OF SUPERVISORS of the County of Sacramento, State of California, this _____ day of _____ 19____ by the following vote, to wit:

AYES: Supervisors,

NOES: Supervisors,

ABSENT: Supervisors,

Resolution Number _____

(SEAL)
ATTEST: _____

CHAIR OF THE BOARD OF SUPERVISORS OF SACRAMENTO COUNTY CALIFORNIA

CLERK OF THE BOARD OF SUPERVISORS

Distribution (Board of Supervisor Approved) White - Board of Supervisors
Blue - Department Approved Copy Yellow - Auditor-Controller Approved Copy
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COUNTY OF SACRAMENTO
MID-YEAR REDUCTIONS MARCH 3, 2009
REVISED AS APPROVED BY BOARD OF SUPERVISORS 3-3-09

APPROPRIATION ADJUSTMENT REQUEST #29-026
TRANSIENT OCCUPANCY TAX FUND REDUCTION

SOURCES OF FINANCING				
FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
001A	5770000	10111000	Salaries and Wages-Regular Employees	394,020
015A	4060000	30370000	Contribution Other Agencies	205,980
015A	4060000	50598000	Operating Trans Out	394,020
TOTAL				994,020

USES OF FINANCING				
FUND	FUND CENTER	ACCOUNT	ACCOUNT TITLE	AMOUNT
001A	5705701	59599100	Operating Trans In	394,020
015A	4060000	91917000	Trans Occupancy Tax	600,000
TOTAL				994,020