

TABLE OF CONTENTS

VOLUME 2

	<i>BUDGET UNIT</i>	<i>PAGE</i>
COUNTYWIDE SERVICES AGENCY		
AGRICULTURAL COMMISSIONER-SEALER OF WEIGHTS AND MEASURE	3210000	G-2
BEHAVIORAL HEALTH SERVICES.....	3700000	G-14
CARE IN HOMES AND INSTITUTIONS	6760000	G-33
CHILD SUPPORT SERVICES	5810000	G-37
COMMUNITY SERVICES	8600000	G-40
CONTRIBUTION TO LAW LIBRARY	4522000	G-49
COOPERATIVE EXTENSION	3310000	G-53
CORONER	4610000	G-57
COURT-COUNTY CONTRIBUTION	5040000	G-66
COURT-NONTRIAL COURT OPERATIONS	5020000	G-69
COURT PAID COUNTY SERVICES	5050000	G-79
DISPUTE RESOLUTION PROGRAM	5520000	G-82
ENVIRONMENTAL MANAGEMENT	3350000	G-85
FIRST 5 SACRAMENTO COMMISSION	7210000	G-91
GRAND JURY	5660000	G-105
HEALTH AND HUMAN SERVICES	7200000	G-108
HEALTH CARE/UNINSURED	8900000	G-161
HEALTH-MEDICAL TREATMENT PAYMENTS	7270000	G-164
HUMAN ASSISTANCE - ADMINISTRATION	8100000	G-169
HUMAN ASSISTANCE - AID PAYMENTS	8700000	G-190
INDEGENT DEFENSE		
CONFLICT CRIMINAL DEFENDERS	5510000	G-200
PROBATION	6700000	G-204
IN-HOME SUPPORTIVE SERVICES PROVIDER PAYMENTS	7250000	G-208
JUVENILE MEDICAL SERVICES	7230000	G-211
PROBATION	6700000	G-215
TOBACCO LITIGATION SETTLEMENT	7220000	G-228
VETERAN'S FACILITY	2820000	G-233

TABLE OF CONTENTS

	<i>BUDGET UNIT</i>	<i>PAGE</i>
COUNTYWIDE SERVICES AGENCY (CONT.)		
VOTER REGISTRATION AND ELECTIONS	4410000	G-236
WILDLIFE SERVICES	3260000	G-243
MUNICIPAL SERVICES AGENCY		
ADMINISTRATIVE SERVICES	2700000	H-4
ANIMAL CARE AND REGULATION	3220000	H-18
ANTELOPE ASSESSMENT DISTRICT	9338001	H-27
CARMICHAEL RECREATION AND PARK DISTRICT	9337000	H-30
COUNTY ENGINEERING		
ARCHITECTURAL SERVICES DIVISION	2420000	H-34
ANTELOPE PUBLIC FACILITIES FINANCING PLAN	3070000	H-37
BRADSHAW ROAD/US 50 FINANCING DISTRICT	3081000	H-43
BUILDING INSPECTION	2150000	H-46
CONSOLIDATED UTILITIES BILLING SERVICES	2470000	H-49
CONSTRUCTION MANAGEMENT AND INSPECTION	2300000	H-52
CONTRIBUTION TO PARATRANSIT	4650000	H-60
COUNTY SERVICE AREA NO. 10	2857000	H-63
DEVELOPMENT AND SURVEYOR SERVICES	2450000	H-66
FLORIN ROAD CAPITAL PROJECT	1182880	H-74
FULTON AVENUE CAPITAL PROJECT	1182881	H-77
GOLD RIVER STATION No.7 LANDSCAPE CFD	1370000	H-80
LAGUNA COMMUNITY FACILITIES DISTRICT	3090000	H-83
LAGUNA CREEK RANCH/ELLIOTT RANCH CFD-1	2870000	H-86
LAGUNA STONELAKE CFD	1300000	H-90
MATHER LANDSCAPE MAINTENANCE CFD	1320000	H-93
MATHER PUBLIC FACILITIES FINANCING PLAN	1360000	H-96
MCCLELLAN PARK CFD No. 2004-1	1400000	H-99
METRO AIR PARK 2001 CFD No. 2000-1	1390000	H-102
METRO AIR PARK SERVICE TAX	1420000	H-105
NORTH VINEYARD STATION SPECIFIC PLAN	1430000	H-108
NORTH VINEYARD STATION SPECIFIC PLAN CFD 2005-2	1440000	H-111
PARK MEADOWS CFD	1310000	H-114

TABLE OF CONTENTS

	<i>BUDGET UNIT</i>	<i>PAGE</i>
MUNICIPAL SERVICES AGENCY (CONT.)		
SACRAMENTO COUNTY LANDSCAPE MAINTENANCE CFD 2004-2	1410000	H-117
VINEYARD PUBLIC FACILITIES FINANCING PLAN	2840000	H-120
ENVIRONMENTAL REVIEW AND ASSESSMENT	5690000	H-123
FISH AND GAME PROPAGATION.....	6460000	H-127
GOLF	6470000	H-130
MISSION OAKS MAINTENANCE/IMPROVEMENT ASSESSMENT DISTRICT	9336001	H-133
MISSION OAKS RECREATION AND PARK DISTRICT	9336100	H-136
NEIGHBORHOOD SERVICES	5760000	H-140
PARK CONSTRUCTION	6570000	H-154
PLANNING AND COMMUNITY DEVELOPMENT	6610000	H-158
REGIONAL PARKS.....	6400000	H-176
COUNTY PARKS CFD 2006-1	6494000	H-196
COUNTY SERVICE AREA NO. 4B (WILTON/COSUMNES)	6491000	H-199
COUNTY SERVICE AREA NO. 4C (DELTA)	6492000	H-202
COUNTY SERVICE AREA NO. 4D (HERALD)	6493000	H-205
SUNRISE RECREATION AND PARK DISTRICT	9338000	H-211
TRANSPORTATION	2600000	H-214
COUNTY SERVICE AREA NO. 1	2530000	H-230
LANDSCAPE MAINTENANCE DISTRICT	3300000	H-234
ROADS	2900000	H-238
ROADWAYS	2910000	H-247
RURAL TRANSIT PROGRAM	2930000	H-256
TRANSPORTATION-SALES TAX	2140000	H-260
WASTE MANAGEMENT AND RECYCLING		
SOLID WASTE ENTERPRISE (OPERATIONS & CAPITAL OUTLAY)	2200000/2250000	H-264
WATER RESOURCES	2510000	H-282
BEACH STONE LAKE FLOOD MITIGATION	2814000	H-288
NORTH VINEYARD STATION RIGHT-OF-WAY	2818000	H-291
NORTH VINEYARD WELL PROTECTION	3171000	H-292
STORMWATER UTILITY DISTRICT	3220001	H-295
WATER AGENCY-ZONE 11A	2815000	H-299
WATER AGENCY-ZONE 11B	2816000	H-302

TABLE OF CONTENTS

	<i>BUDGET UNIT</i>	<i>PAGE</i>
MUNICIPAL SERVICES AGENCY (CONT.)		
WATER AGENCY-ZONE 11C	2817000	H-305
WATER AGENCY-ZONE 12	3066000	H-308
WATER AGENCY-ZONE 13	3044000	H-311
WATER AGENCY-ENTERPRISE FUND.....	3050000/3055000/3057000.....	H-314
DEL NORTE OAKS PARK DISTRICT	3516494	H-208
SANITATION DISTRICTS AGENCY		
SACRAMENTO AREA SEWER DISTRICT OPERATIONS	3005000	I-2
SACRAMENTO REGIONAL COUNTY SANITATION DISTRICT - OPERATIONS.....	3028000	I-5
COMMUNICATIONS.....	3028670	I-8
DISTRICT'S FINANCE	3028600	I-9
POLICY AND PLANNING.....	3028410/3028440.....	I-10

GLOSSARY