

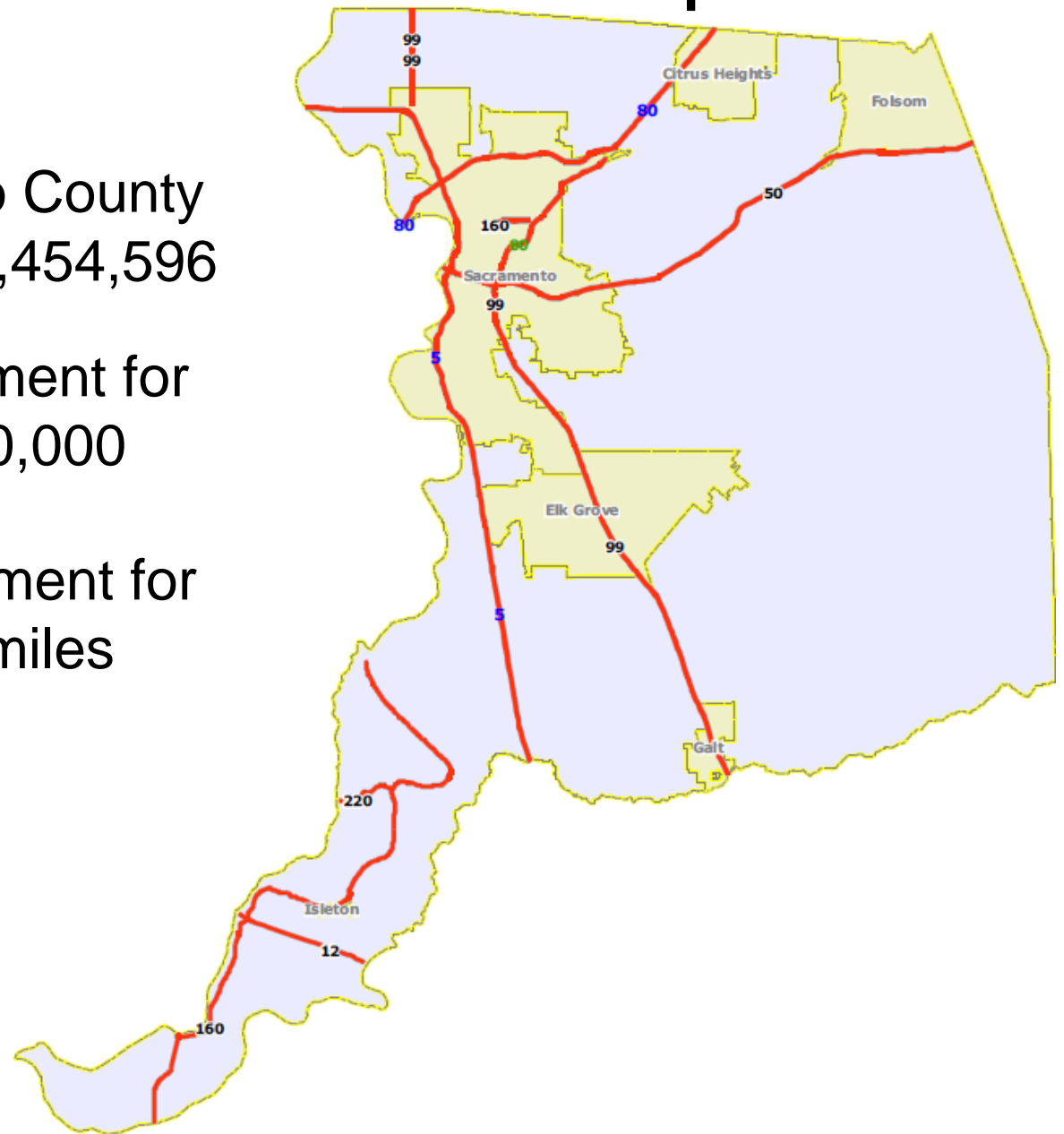


# Sacramento Sheriff's Department

Projected Sacramento County population for 2010: 1,454,596

Primary Law Enforcement for population of over 560,000

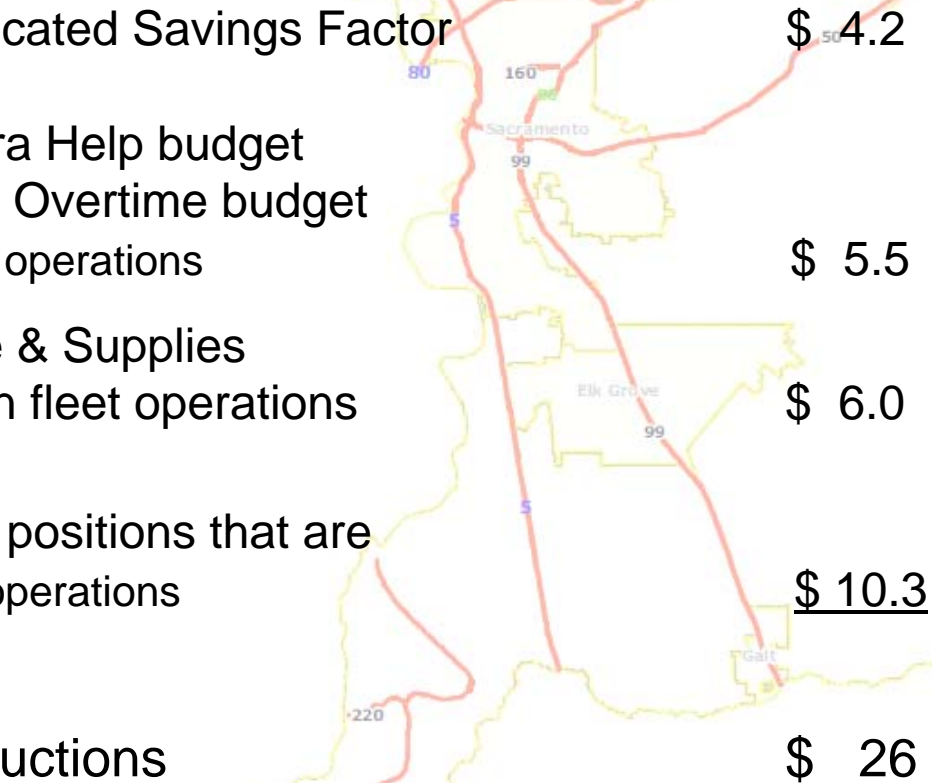
Primary Law Enforcement for area of over 835 sq. miles





# Sacramento Sheriff's Department

Steps planned to mitigate the \$80 Million Dollar short fall

A map of Sacramento County, California, showing major highways (99, 80, 160, 5, 220, 12, 160) and cities (Citrus Heights, Folsom, Sacramento, Elk Grove, Galt, Yuba City, Marysville, Colusa, Knightsbridge, Yuba City, Marysville, Colusa, Knightsbridge). The map is overlaid with a red outline representing the department's jurisdiction.

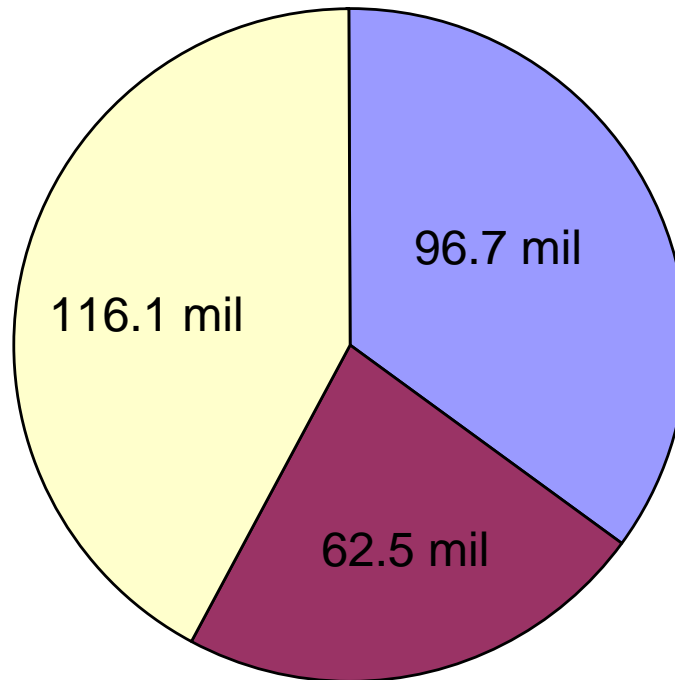
	(Millions)
Elimination of the Allocated Savings Factor	\$ 4.2
Elimination of the Extra Help budget & a Reduction to the Overtime budget in Non-Reimbursable operations	\$ 5.5
Reductions in Service & Supplies including reduction in fleet operations	\$ 6.0
Elimination of Vacant positions that are in Non-Reimbursable operations	<u>\$ 10.3</u>
Total Proposed Reductions	\$ 26

The remaining deficit of \$54 Million Dollars  
will result in the layoff of filled positions



# Sacramento Sheriff's Department

## Funded Position Breakdown



■ Correctional Services  
(Main Jail, RCCC, Work  
Release)

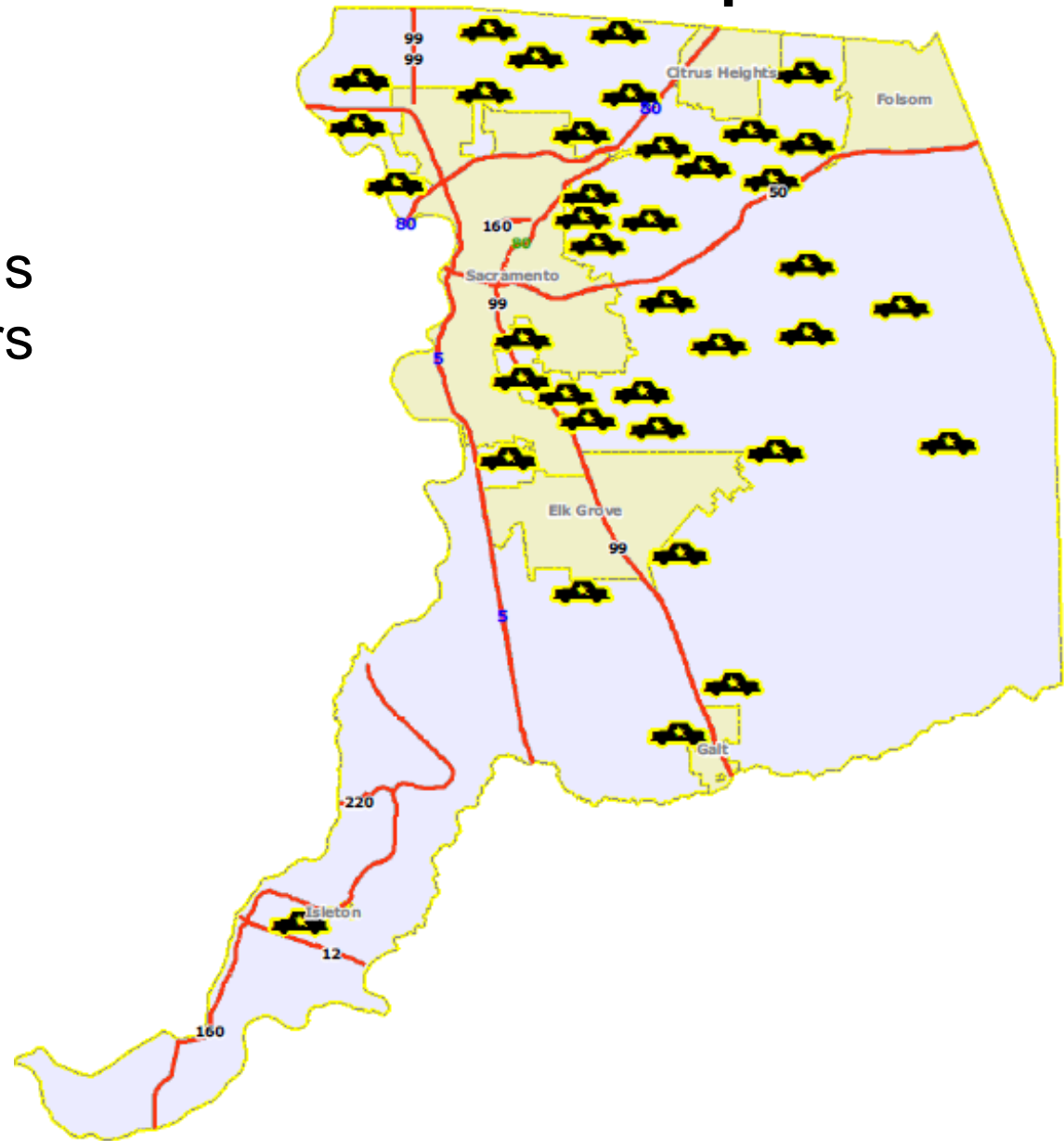
■ Reimbursable Operations  
(Airport Security, Rancho  
Cordova PD, Grants, etc)

■ Remaining Positions  
Available for Reductions



# Sacramento Sheriff's Department

Current staffing levels support 38 patrol cars working 24 / 7

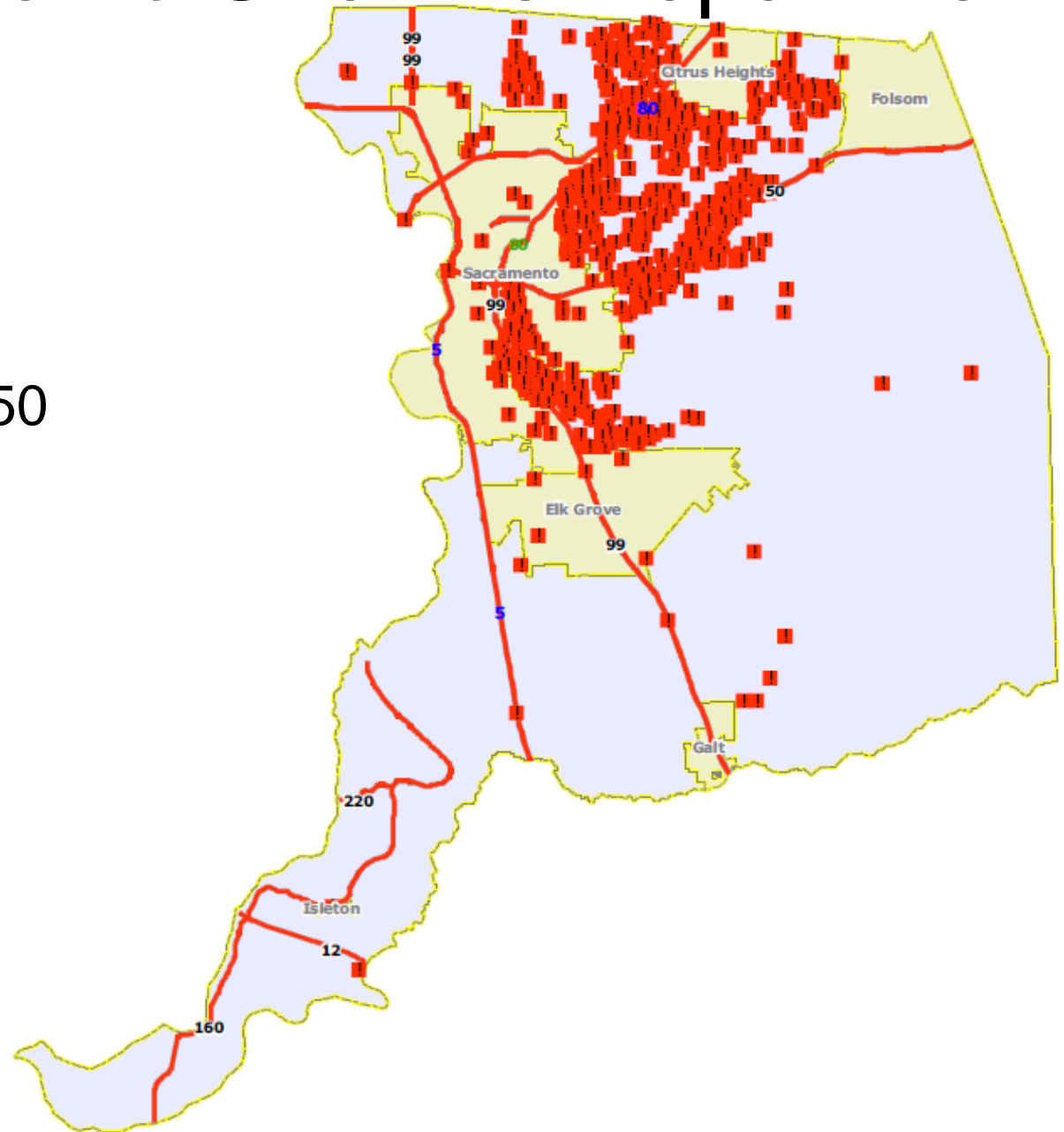




# Sacramento Sheriff's Department

Average Day's Call  
Volume to Sheriff's  
911 Call Center: 1650

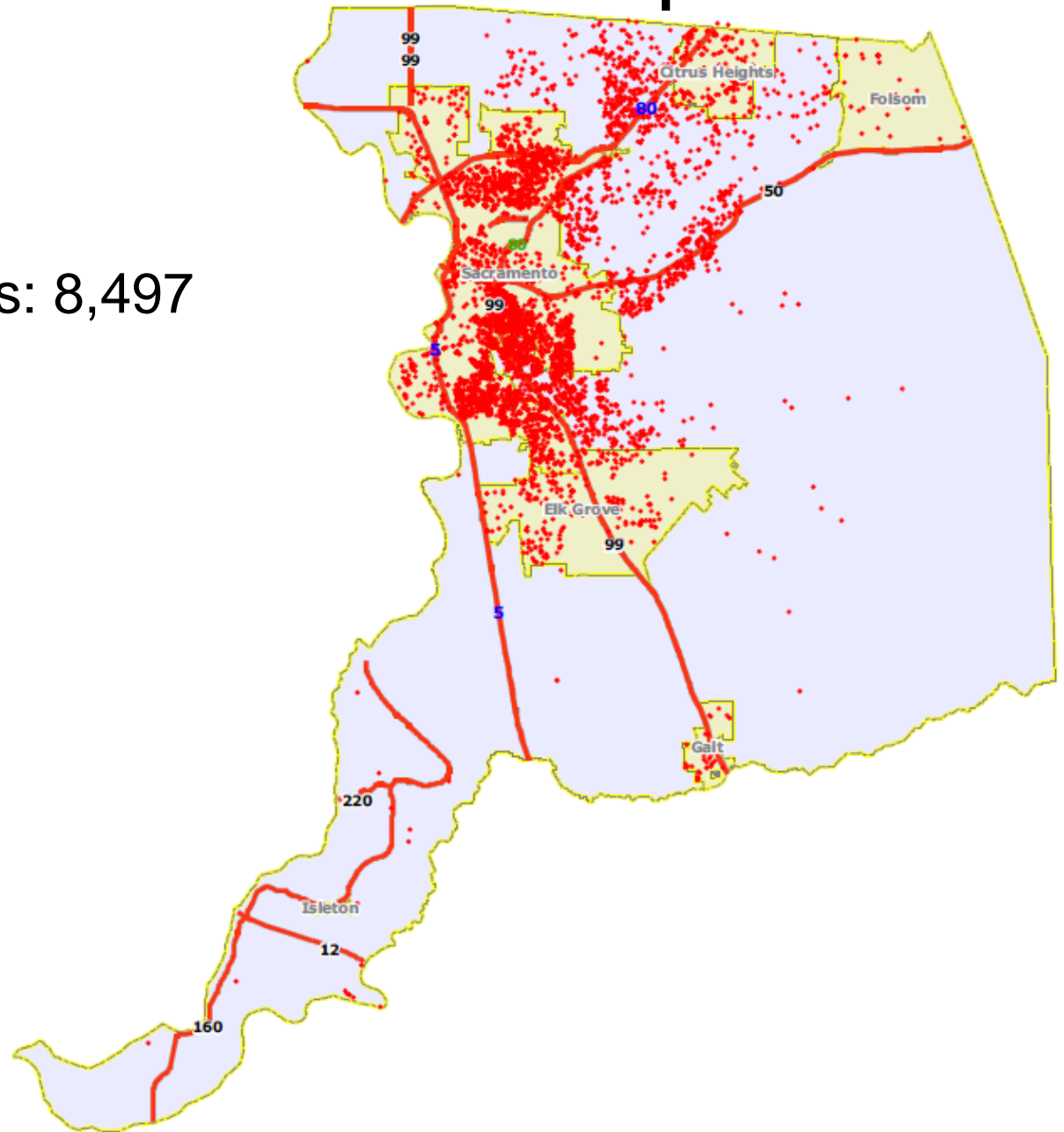
Average Day's  
Resulting Patrol  
Events: 929





# Sacramento Sheriff's Department

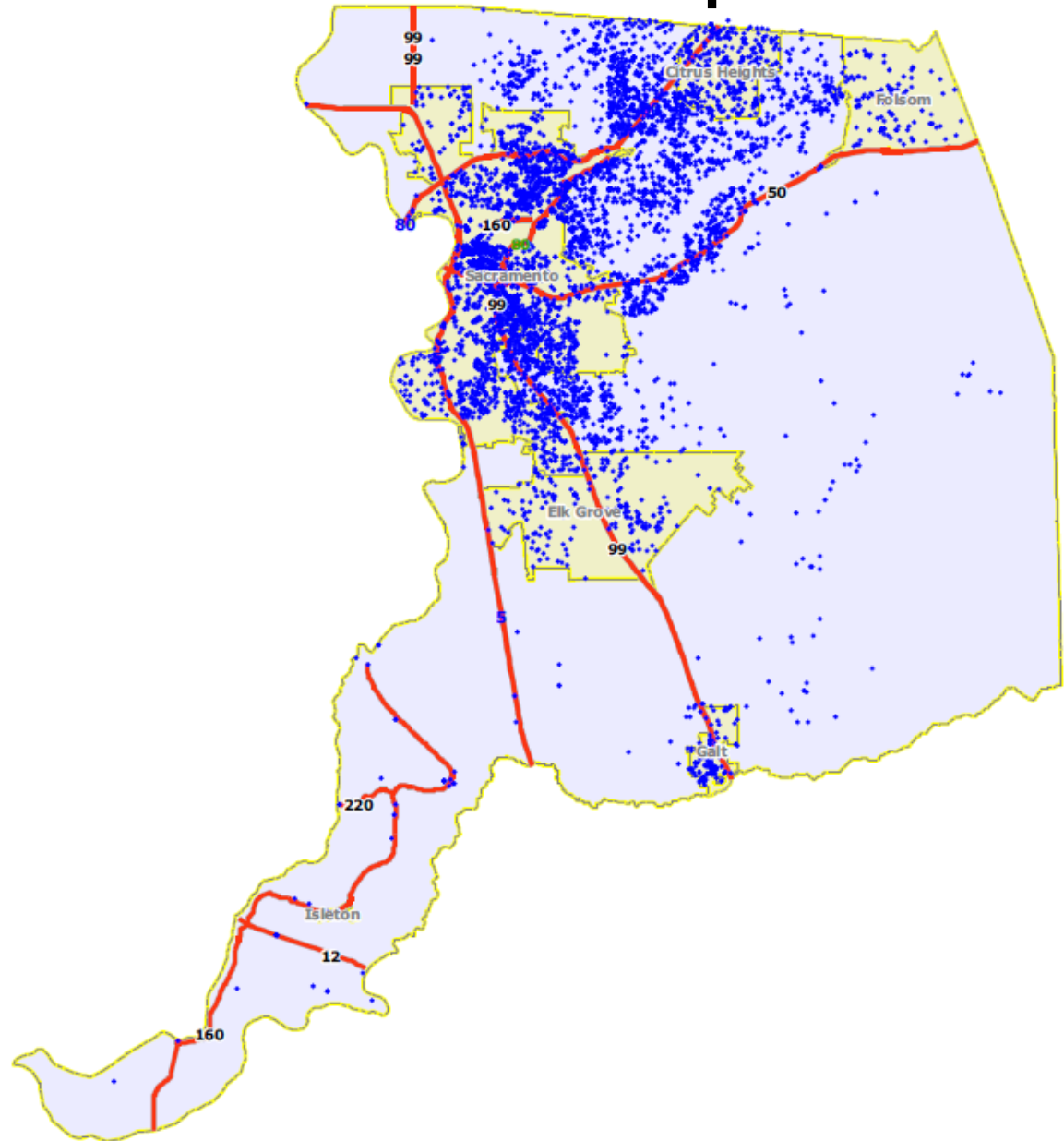
Known Gang Members: 8,497





# Sacramento Sheriff's Department

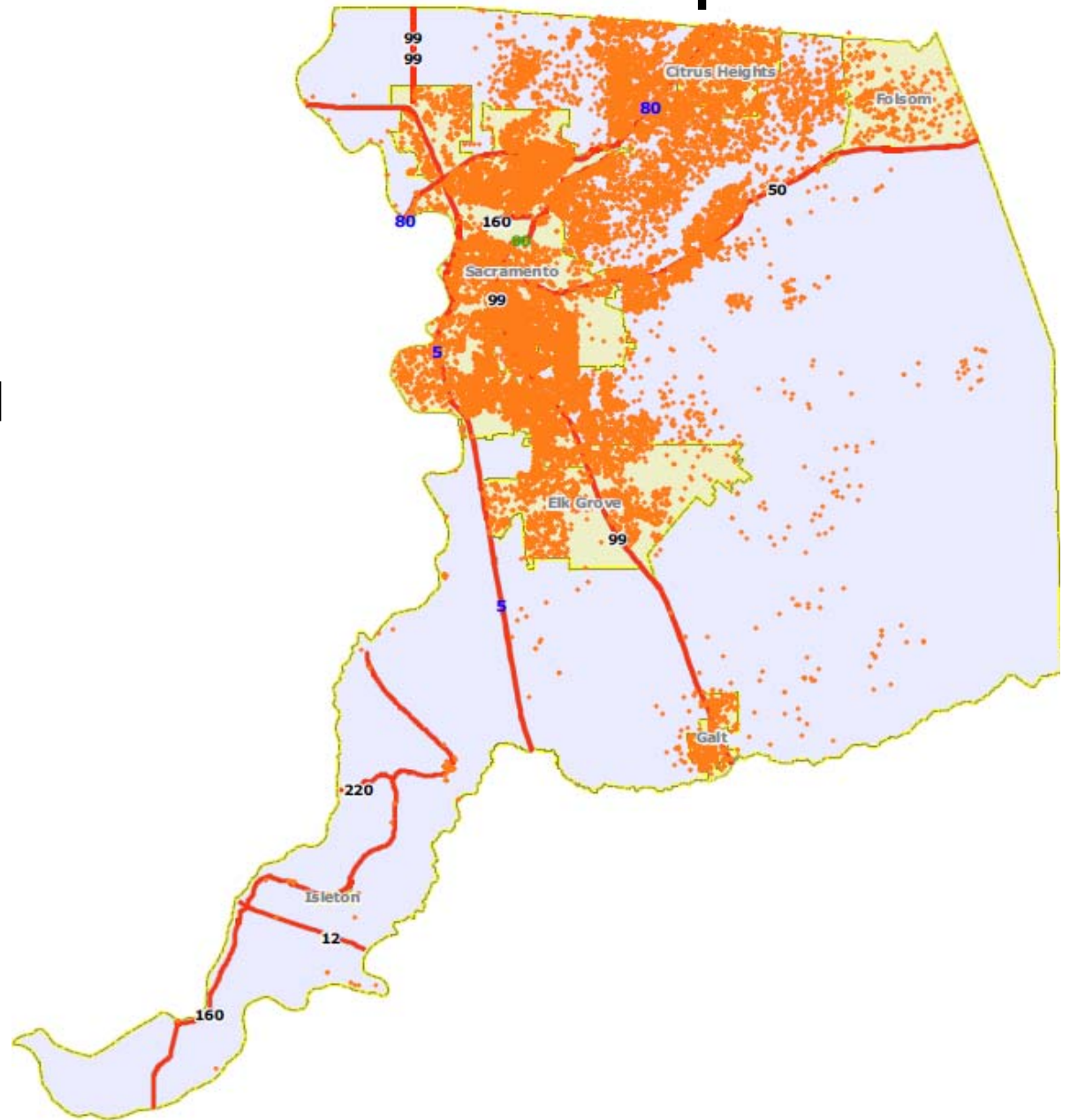
Sex Offenders: 6,376





# Sacramento Sheriff's Department

Known Probationers  
and Parolees: 32,031





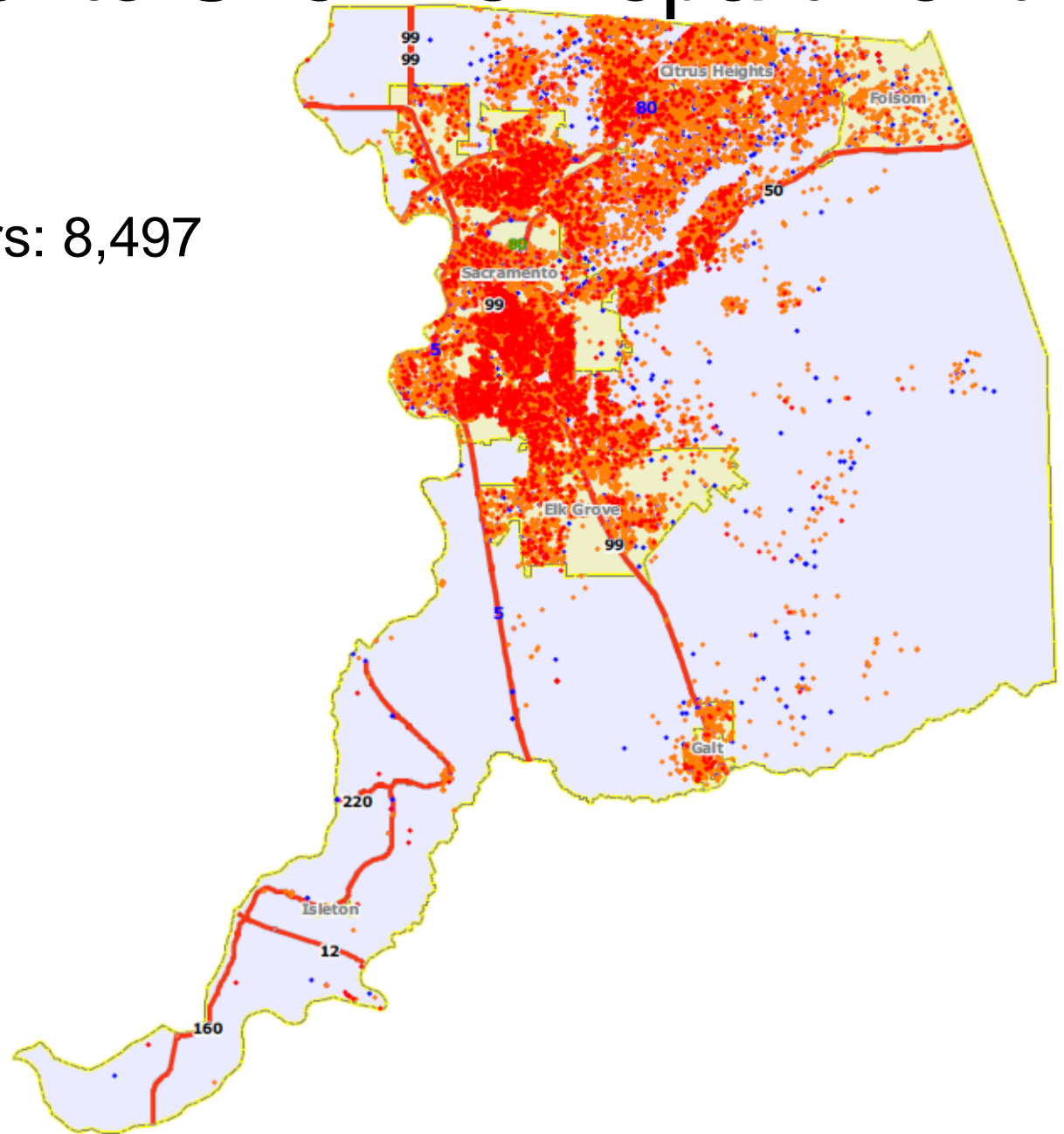


# Sacramento Sheriff's Department

Known Gang Members: 8,497

Sex Offenders: 6,376

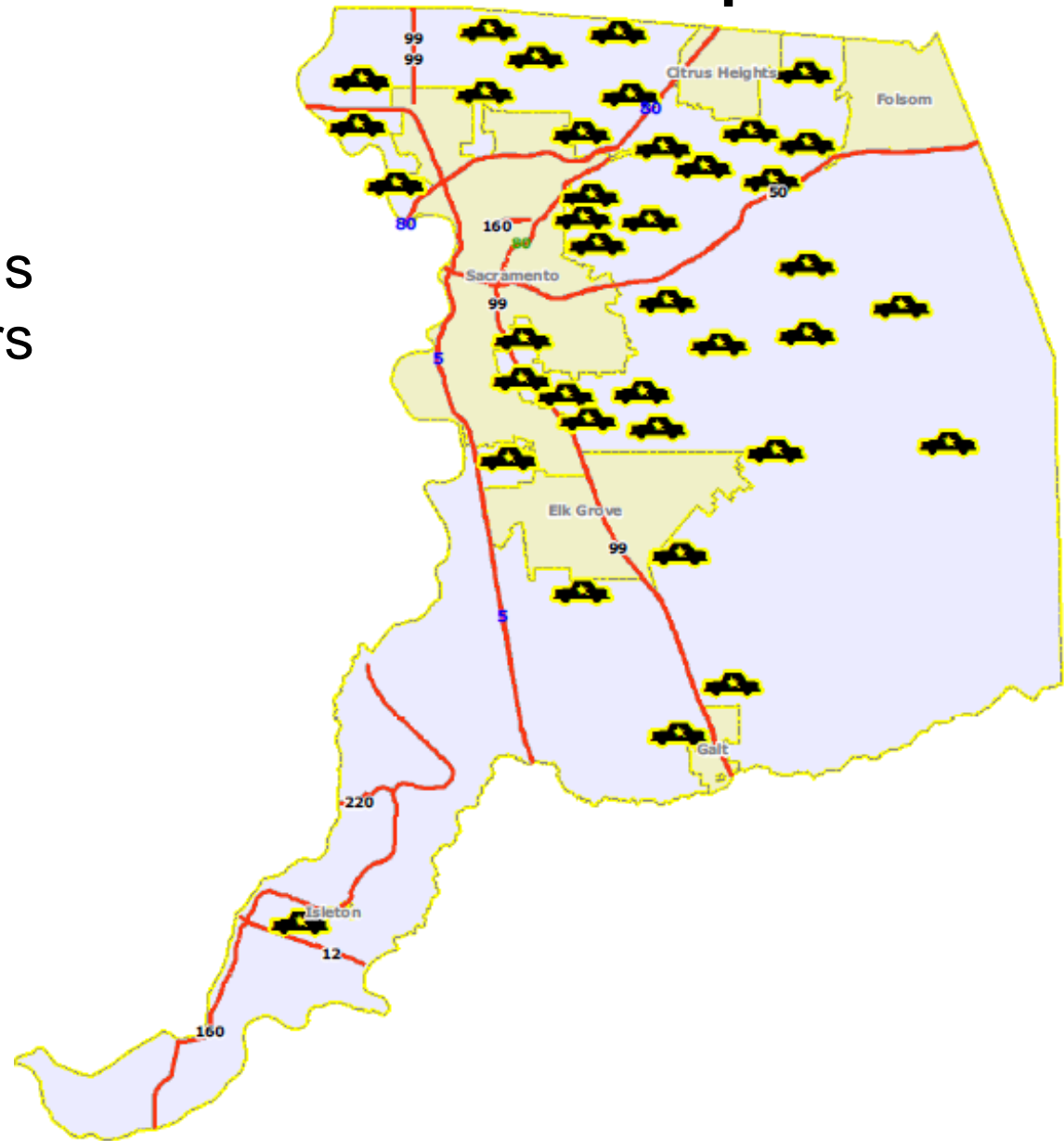
Known Probationers  
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# Sacramento Sheriff's Department

Current staffing levels support 38 patrol cars working 24 / 7





# Sacramento Sheriff's Department

**POP**

**SWAT**

**CANINE**

**AIR OPERATIONS**

**CSI**

**NARCOTICS**

**BURGLARY/THEFT**

**HOMICIDE**

**ROBBERY**

**SEX ASSAULTS**

**CHILD ABUSE**

**GANG SUPPRESSION**

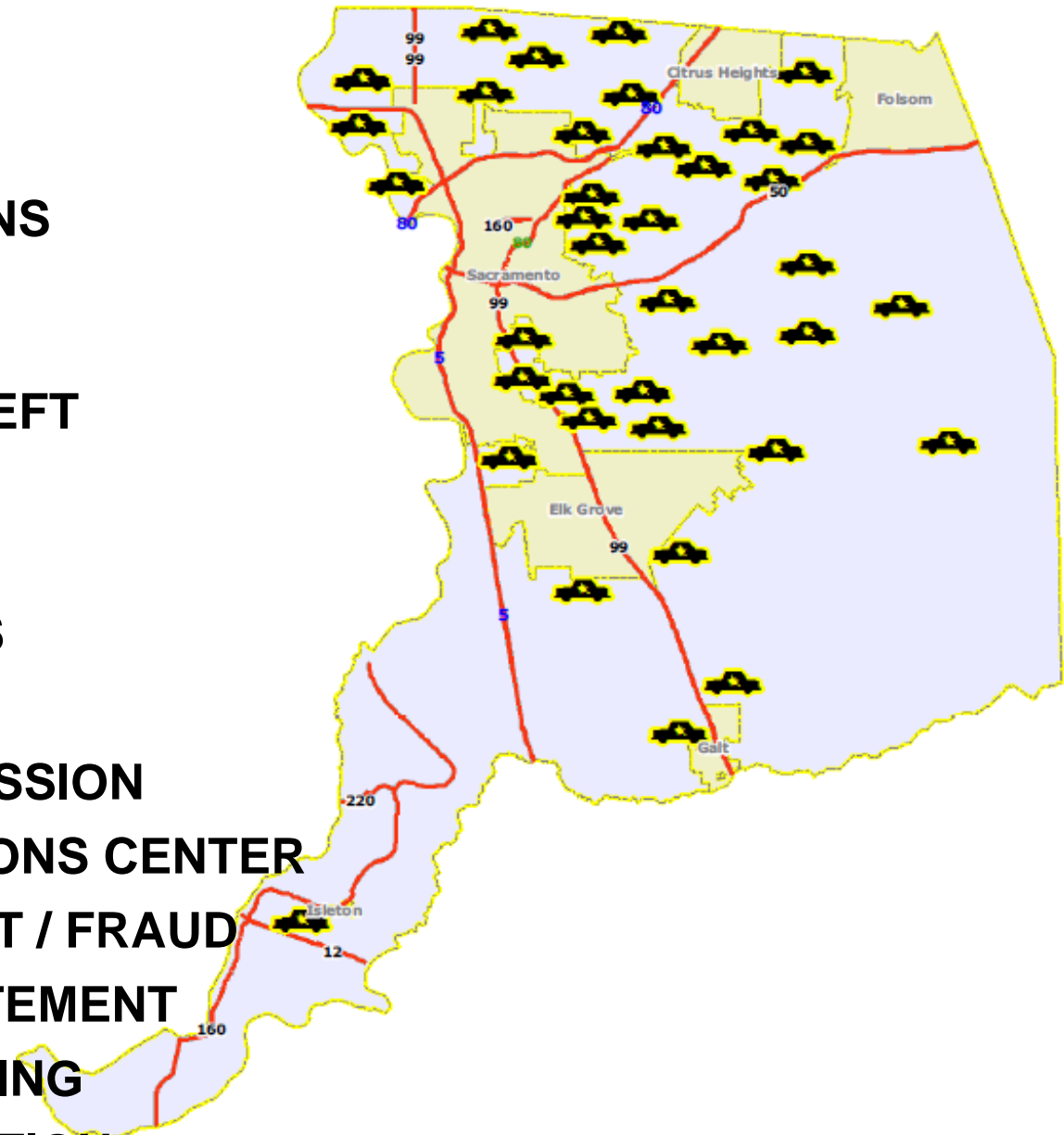
**COMMUNICATIONS CENTER**

**IDENTITY THEFT / FRAUD**

**GRAFITTI ABATEMENT**

**ILLEGAL DUMPING**

**CRIME PREVENTION**





# Sacramento Sheriff's Department

~~POP~~

~~SWAT~~

~~CANINE~~

~~AIR OPERATIONS~~

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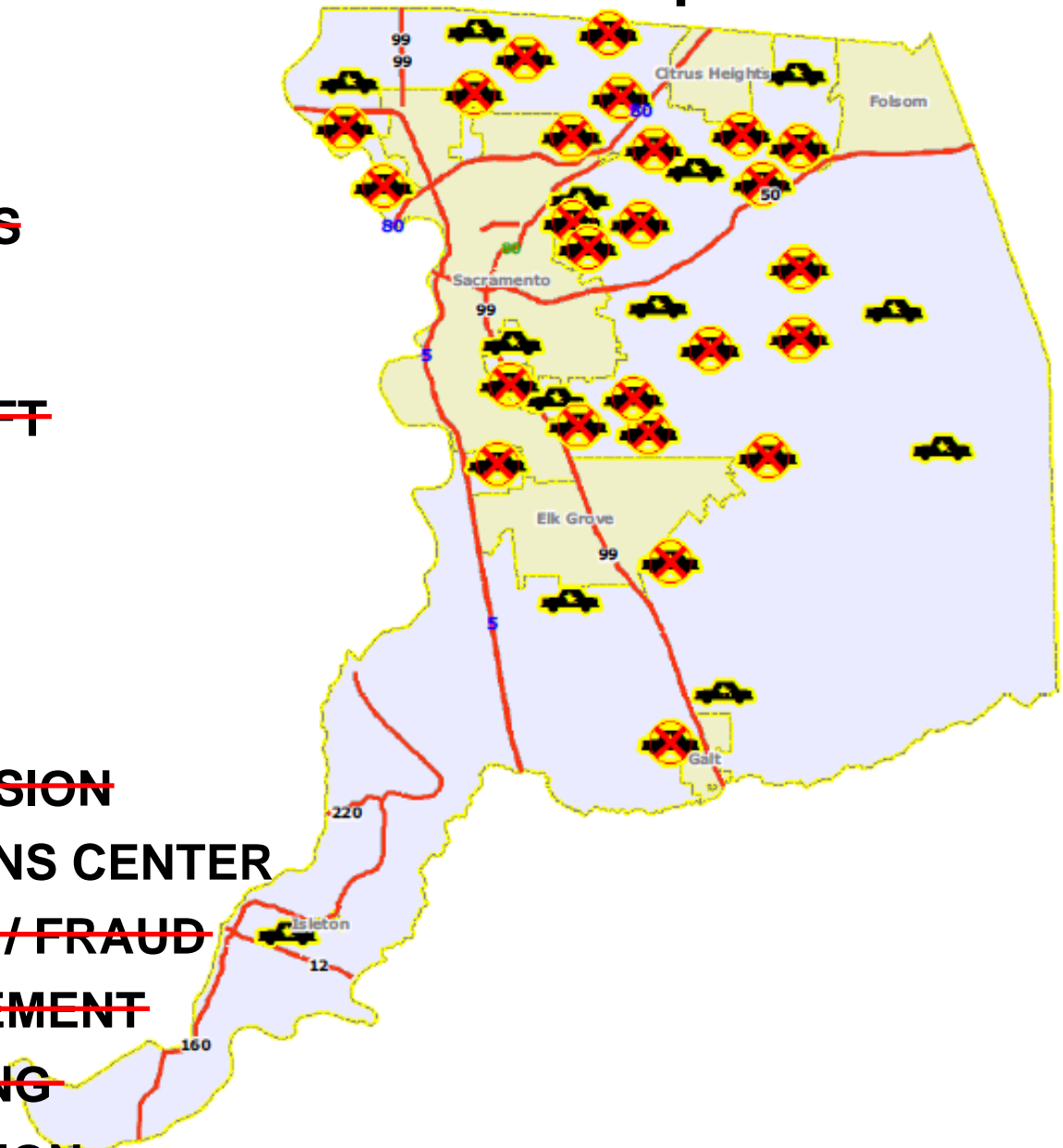
COMMUNICATIONS CENTER

~~IDENTITY THEFT / FRAUD~~

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~~CRIME PREVENTION~~





# Sacramento Sheriff's Department

**NARCOTICS**

**HOMICIDE**

**ROBBERY**

**SEX ASSAULTS**

**CHILD ABUSE**

**COMMUNICATIONS CENTER**

