

**COUNTY OF SACRAMENTO
CALIFORNIA**

For the Agenda of:
June 9, 2009

To: Board of Supervisors

From: Countywide Service Agency, Probation Department

Subject: Report Back On Federal Recovery Act Stimulus Funds

Contact: Suzanne Collins, Interim Chief Probation Officer 875-0310

BACKGROUND:

On May 13, 2009 at the Fiscal Year 2009-2010 Budget Workshop, the Board of Supervisors requested a list of all Federal Recovery Act Stimulus Grants departments are pursuing along with how much total funding is available.

DISCUSSION:

The following list illustrates the Federal Recovery Act Grants the Probation Department applied for, the total availability amounts, and the estimated award dates.

1. Recovery Act National and Local Youth Mentoring Initiative Grants - Projects have either national or local scope. \$97 million total funding available for both categories. Amount for each category yet to be determined.

- Competitive application submitted by Probation on April 20, 2009
 - Applied for a project with local scope
- Probation applied for \$500,000 total (\$125,000 per year during FY 09-10, FY 10-11, FY 11-12 & FY 12-13) to fund a Youth Detention Facility reentry mentoring program with Youth Connections Unlimited
- Estimated award date would be the first quarter of Fiscal Year 2009-2010

2. Recovery Act Edward Byrne Memorial Competitive Grant - \$120 million total nationwide for all 8 categories

- Competitive grant application submitted by Probation April 27, 2009
 - Category II: Providing for Funding of Neighborhood Probation and Parole Officers
- Probation applied for \$881,728 total for FY 09-10 & FY 10-11 to fund 2.0 Sr. DPO positions in the Adult Field Sex Offender Unit
- Estimated award date would be the first quarter of Fiscal Year 2009-2010

3. Recovery Act Edward Byrne Memorial Justice Assistance Grant - Approximately \$90.16 million allocated to local agencies in California

- Probation applied for the allocation to local agencies (not competitive)
- Grant application submitted by Probation May 15, 2009
- Probation applied for \$1,936,990 total for FY 09-10 & FY 10-11 to fund 1.0 Supervising Probation Officer, 4.0 Sr. Deputy Probation Officers, and 1.0 Deputy Probation Officer in the Adult Field Gang Suppression Unit
- Estimated award date would be the first quarter of Fiscal Year 2009-2010

Respectfully submitted,

APPROVED:

SUZANNE COLLINS, Interim Chief Probation Officer
Probation Department

TERRY SCHUTTEN
County Executive