

2009-10 Proposed Budget Targeted Reductions

B. U.	Department	10% Target
3610000	ASSESSOR	
4010000	CLERK OF THE BOARD/BOARD OF SUPERVISORS	
5800000	DISTRICT ATTORNEY	760
7400000	SHERIFF	
7410000	CORRECTIONAL HEALTH SERVICES	
	Subtotal - ELECTED OFFICIALS	\$ 760
4210000	CIVIL SERVICE COMMISSION	
4660000	HUMAN RIGHTS/FAIR HOUSING	
4810000	COUNTY COUNSEL	14,456
5110000	FINANCING-TRANSFERS/REIMB	
5710000	DATA PROCESSING-SHARED SYSTEMS	
5750000	CRIMINAL JUSTICE CABINET	1,170
5770000	NON-DEPARTMENTAL COSTS/GF	
10000 & 57300	COUNTY EXECUTIVE & EXECUTIVE CABINET	65,168
5920000	CONTRIBUTION TO LAFCO	
5970000	LABOR RELATIONS	760
7090000	EMERGENCY OPERATIONS	
	Subtotal - GENERAL GOVERNMENT	\$ 81,554
3230000	DEPARTMENT OF FINANCE	
3240000	COUNTY CLERK/RECORDER	
5740000	OFFICE OF COMPLIANCE	
6010000	EMPLOYMENT RECORDS & TRAINING	
6030000	EMPLOYMENT SVC & RISK MGMT	
6050000	PERSONNEL SERVICES	
6110000	DEPT OF REVENUE RECOVERY	
	Subtotal - INTERNAL SERVICES	-
2820000	VETERAN'S FACILITY	
3210000	AG COMM-SEALER OF WTS & MEASURES	18,474
3260000	WILDLIFE SERVICES	
3310000	COOPERATIVE EXTENSION	-
3700000	DEPARTMENT OF BEHAVIORAL HEALTH SERVICES	226,298
4410000	VOTER REGISTRATION/ ELECTIONS	61,931
4522000	CONTRIBUTION TO THE LAW LIBRARY	
4610000	CORONER	73,617
5020000	COURT / NON-TRIAL COURT FUNDING	
5040000	COURT / COUNTY CONTRIBUTION	
5050000	CT PAID COUNTY SERVICES	
5510000	CONFLICT CRIMINAL DEFENDERS	
5520000	DISPUTE RESOLUTION PROGRAM	
5660000	GRAND JURY	
5810000	CHILD SUPPORT SERVICES	
6700000	PROBATION	665,014
6760000	CARE IN HOMES AND INSTITUTIONS	
6910000	PUBLIC DEFENDER	206,301
7200000	HEALTH AND HUMAN SERVICES	503,762
7230000	JUVENILE MEDICAL SERVICES	
7250000	IHSS PROVIDER PAYMENTS	
7270000	HEALTH-MEDICAL TREATMENT PAYMENTS	
8100000	HUMAN ASSISTANCE-ADMIN	
8700000	HUMAN ASSISTANCE-AID PAYMENTS	
	Subtotal - COUNTYWIDE SERVICES	\$ 1,755,397
3220000	ANIMAL CARE AND REGULATION	43,343
4650000	CONTRIBUTION TO PARATRANSIT	
5690000	ENVIRONMENTAL REVIEW	32,917
5760000	NEIGHBORHOOD SERVICES	
6400000	REGIONAL PARKS	86,954
6610000	PLANNING	140,867
	Subtotal - MUNICIPAL SERVICES	\$ 304,081
TOTAL-ALL DEPARTMENTS		\$ 2,141,032
TOTAL-ALL DEPARTMENTS - Net		\$ 1,808,200