

**COUNTY OF SACRAMENTO
PERMANENT POSITION SUMMARY
Proposed Recommended 2009-10**

Fund No.	Fund Title	Estimated 2008-09				Recommended 2009-10				Change - FY 08-09 to FY 09-10			
		Management / Supervisory	Others	Total	Staff to Manager	Management / Supervisory	Others	Total	Staff to Manager	Management / Supervisory	Others	Total	Staff to Manager
001	GENERAL	1,489.3	8,747.3	10,236.6	5.9	1,407.5	8,200.5	9,608.0	5.8	(81.8)	(546.8)	(628.6)	6.7
010	ENVIRONMENTAL MANAGEMENT	27.0	110.8	137.8	4.1	24.0	104.8	128.8	4.4	(3.0)	(6.0)	(9.0)	2.0
012	COMMUNITY SERVICES	24.0	94.7	118.7	3.9	21.0	69.1	90.1	3.3	(3.0)	(25.6)	(28.6)	8.5
013	FIRST 5 SACRAMENTO COMMISSION	13.0	8.0	21.0	0.6	13.0	8.0	21.0	0.6	0.0	0.0	0.0	0.0
018	GOLF	2.0	7.0	9.0	3.5	2.0	7.0	9.0	3.5	0.0	0.0	0.0	0.0
020	ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS	8.0	16.8	24.8	2.1	7.0	15.8	22.8	2.3	(1.0)	(1.0)	(2.0)	1.0
031	OCIT	90.0	154.0	244.0	1.7	87.0	141.0	228.0	1.6	(3.0)	(13.0)	(16.0)	4.3
032A	FACILITY PLANNING, ARCH & REAL ESTATE	41.0	45.8	86.8	1.1	0.0	0.0	0.0	0.0	(41.0)	(45.8)	(86.8)	1.1
032C	REAL ESTATE DIVISION	0.0	0.0	0.0	0.0	7.0	21.0	28.0	3.0	7.0	21.0	28.0	3.0
033	MUNICIPAL SERVICES	310.0	824.8	1,134.8	2.7	314.8	759.2	1,074.0	2.4	4.8	(65.6)	(60.8)	(13.7)
035	GENERAL SERVICES	62.0	439.0	501.0	7.1	63.0	384.8	447.8	6.1	1.0	(54.2)	(53.2)	(54.2)
041	AIRPORT SYSTEM	78.0	328.0	406.0	4.2	78.0	327.0	405.0	4.2	0.0	(1.0)	(1.0)	0.0
051	REFUSE ENTERPRISE	37.0	253.0	290.0	6.8	37.0	253.0	290.0	6.8	0.0	0.0	0.0	0.0
056	PARKING ENTERPRISE	3.0	7.0	10.0	2.3	2.0	6.0	8.0	3.0	(1.0)	(1.0)	(2.0)	1.0
060	BOARD OF RETIREMENT	7.0	37.5	44.5	5.4	7.0	37.5	44.5	5.4	0.0	0.0	0.0	0.0
261	REGIONAL SANITATION DISTRICT	224.0	549.0	773.0	2.5	212.0	522.0	734.0	2.5	(12.0)	(27.0)	(39.0)	2.3
TOTAL**		2,415.3	11,622.7	14,038.0	4.8	2,282.3	10,856.7	13,139.0	4.8	(133.0)	(766.0)	(899.0)	5.8

** Total includes Board Members as follows:

001	GENERAL	5.0	5.0	5.0
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