

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 15, 2009

To: Board of Supervisors

From: Department of Human Assistance

Subject: Report Back On Cost To Restore Children's Services at the Mather Community Campus

District: All

Contact: Toni Moore, Deputy Director, 875-1762

BACKGROUND

At the June 11, 2009 Budget Hearing, the Department of Human Assistance (DHA) presented information about reductions to the Mather Community Campus, which included the elimination of the Children's Services program. During the hearing, Supervisor Yee requested information about the cost to restore Children's Services at Mather.

DISCUSSION

DHA proposed the elimination of the Children's Services contract in the amount of \$510,348 at Mather Community Campus. The Children's Services program is operated by Sacramento Area Emergency Housing Center (SAEHC). If this contract was not terminated it would need to be reduced by \$167,634 due to 71-J provisions. This reduction is due to the need to replace contract case managers with County social workers.

Restoration of approximately \$100,000 in local funds combined with redirecting \$200,000 of HUD funding currently designated for Mather would allow SAEHC to continue to provide a reduced level of children's services in conjunction with County social workers who will provide case management services. If approved by your Board, the new proposed contract would total \$300,000.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

BRUCE WAGSTAFF, Director
Human Assistance

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency

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