

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For the Agenda of:
June 15, 2009

To: Board of Supervisors

From: Department of Health and Human Services

Supervisory District: All

Subject: Report Back on First Five Funding for IHSS Children's Cases 0-5 Years of Age

Contact: Ann Edwards-Buckley, Acting Director, 875-2002

BACKGROUND

During the June 11, 2009 Budget Hearing, the Department of Health and Human Services was requested to report back on the possibility of First Five funding for In-Home Supportive Services (IHSS) for cases of children 0-5 years of age.

DISCUSSION

The department has met with First 5 staff and reviewed the process to apply for First 5 funding. An application for funding will be submitted to First Five for children's IHSS cases ages 0-5 years of age. Currently, IHSS has 84 cases with a total of 10,727 hours per month for children aged 0-5 years of age. The annual cost is \$1,338,730 and based on 19%, the County cost is \$254,360.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

ANN EDWARDS-BUCKLEY, Acting Director
Department of Health and Human Services

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency