

**COUNTY OF SACRAMENTO
CALIFORNIA**

18

For the Agenda of:
June 15, 2009

To: Board of Supervisors

From: Department of Health and Human Services

Subject: Report Back On Funding Required To Provide Service At The Del Paso Health Center In Decreased Capacity

Contact: Ann Edwards-Buckley, Acting Director, Health and Human Services, 875-2002

BACKGROUND

During the June 11, 2009 Budget Hearing, the Department of Health and Human Services was requested to report back on the cost of operating the Del Paso Health Center at a reduced capacity in an effort to maintain some level of services and reduced operating costs.

DISCUSSION

Services to CMISP patients at the Del Paso Health Center can be provided in a reduced capacity with a decreased number of 4.0 FTE staff. 1.0 Physician currently funded in the Clinics Budget Unit would be re-assigned to the Del Paso Health Center. Positions that would be restored include 2.0 Medical Assistants and 1.0 Office Assistant.

The additional Budget Appropriations to provide services at the Del Paso Health Center with reduced staffing would be \$276,575.

If the reduced staffing plan was implemented at the Del Paso Health Center, patient visits per month to the CMISP population would be decreased to approximately 360 visits due to limited capacity.

In addition, due to the elimination of the Nurse Practitioner, approximately 65 non-CMISP patient visits per month will not be provided through the Every Woman Counts Program, including birth control and treatment of sexually transmitted infections.

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

ANN EDWARDS-BUCKLEY, Acting Director
Department of Health and Human Services

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency