

**COUNTY OF SACRAMENTO  
CALIFORNIA**

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For the Agenda of:  
June, 17, 2009

To: Board of Supervisors

From: Department of Health and Human Services (DHHS)

Subject: Report Back On The Restoration Cost For IHSS Social Worker Units - Actual Number Of Positions Proposed For Deletion And The Actual Number Saved With The Moving Of The Adoptions And Foster Home Licensing (FHL) Overmatch

Contact: Ann Edwards-Buckley, Acting Director, 875-2002

**BACKGROUND**

During the June 15, 2009 Budget Hearing, DHHS was requested to report back on the actual number of positions proposed for deletion and the actual number saved with shifting the overmatch funds from Adoptions and FHL to IHSS.

**DISCUSSION**

The Adoptions program currently has 83.8 FTE positions. We proposed to delete 18.6 FTE to remove the funding overmatch, leaving 65.2 FTE in the program.

The FHL program currently has 26.0 FTE. We propose to delete 4.0 FTE to remove the funding overmatch, leaving 22.0 FTE in the program.

The shift of County funds to IHSS would allow the restoration of 3 social worker teams, for a total of 26.8 FTE, in that program. Of the 26.8 FTE, 7.0 FTE are special skill positions (5.0 FTE Russian, 1.0 FTE Chinese and 1.0 FTE Vietnamese). Of the original 47.6 FTE proposed deletions, only 4.0 FTE social workers and 16.8 FTE support staff remain.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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ANN EDWARDS-BUCKLEY, Director  
Department of Health and Human Services

By: \_\_\_\_\_  
JAMES HUNT, Acting Administrator  
Countywide Services Agency