

SUMMARY OF POSITIONS

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PERMANENT POSITION SUMMARY

COUNTY OF SACRAMENTO PERMANENT POSITION SUMMARY Final Recommended Budget 2009-10

| Fund No. | Fund Title | Actual 2008-09 | Requested 2009-10 | Recommended 2009-10 | Requested Amount 2009-10 | Recommended Amount 2009-10 |
|----------|--------------------------------------------------|----------------|-------------------|---------------------|--------------------------|----------------------------|
| 001 | GENERAL | 10,314.6 | 10,074.4 | 9,310.7 | \$1,109,202,199 | \$949,347,234 |
| 006 | PARKS CONSTRUCTION | 0.0 | 0.0 | 0.0 | 2,525 | 2,525 |
| 010 | ENVIRONMENTAL MANAGEMENT | 137.8 | 136.8 | 127.8 | 14,388,045 | 13,458,032 |
| 012 | COMMUNITY SERVICES | 119.7 | 133.7 | 96.1 | 9,023,388 | 6,265,876 |
| 013 | FIRST 5 SACRAMENTO COMMISSION | 21.0 | 21.5 | 21.5 | 2,322,390 | 2,322,390 |
| 018 | GOLF | 8.0 | 9.0 | 9.0 | 789,370 | 789,370 |
| 020 | ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS | 24.8 | 22.8 | 22.8 | 2,805,219 | 2,805,219 |
| 028 | CONNECTOR JOINT POWERS AUTHORITY | 0.0 | 4.0 | 4.0 | 585,288 | 585,288 |
| 031 | OCIT | 237.0 | 237.0 | 222.0 | 26,888,875 | 23,072,929 |
| 032 | FACILITY PLANNING, ARCH & REAL ESTATE | 86.8 | 33.0 | 28.0 | 3,450,101 | 2,970,602 |
| 033 | MUNICIPAL SERVICES | 1,033.8 | 960.2 | 934.2 | 99,057,650 | 99,057,650 |
| 035 | GENERAL SERVICES | 501.0 | 494.8 | 448.8 | 45,554,828 | 40,743,986 |
| 041 | AIRPORT SYSTEM | 406.0 | 410.0 | 410.0 | 35,500,356 | 35,500,356 |
| 051 | REFUSE ENTERPRISE | 290.0 | 290.0 | 290.0 | 25,729,888 | 25,729,888 |
| 056 | PARKING ENTERPRISE | 10.0 | 7.0 | 7.0 | 496,497 | 496,497 |
| 059 | REGIONAL RADIO | 7.0 | 7.0 | 7.0 | 728,558 | 728,558 |
| 060 | BOARD OF RETIREMENT | 44.5 | 44.5 | 44.5 | 3,617,181 | 3,617,181 |
| 261 | REGIONAL SANITATION DISTRICT | 464.0 | 425.0 | 425.0 | 48,299,350 | 48,299,350 |
| 267 | COUNTY SANITATION DISTRICT NO. 1 | 309.0 | 309.0 | 309.0 | 33,846,172 | 33,846,172 |
| 320A | WATER AGENCY-ZONE 40 | 33.0 | 33.0 | 33.0 | 1,117,228 | 1,117,228 |
| 320B | WATER AGENCY-ZONE 41 | 71.0 | 67.8 | 67.8 | 7,328,628 | 7,328,628 |
| | TOTAL** | 14,119.0 | 13,720.5 | 12,818.2 | \$1,470,733,736 | \$1,298,084,959 |

** Total includes Board Members as follows:

| | | | | |
|-----|---------|-----|-----|-----|
| 001 | GENERAL | 5.0 | 5.0 | 5.0 |
|-----|---------|-----|-----|-----|

LEGEND:

LT = Limited-Term

EX = Exempt

NYC = Not Yet Classified

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3210000 | AGRICULTURAL COMMISSIONER/SEALER OF WEIGHTS & MEASURES | | | | | |
| 27542 | Account Clerk 3 Conf | | 3,099 -- 3,767 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27551 | Agriculture Comm Dir Wts and Measures | EX | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 27678 | Chief Dep Agriculture Commissioner | | 7,226 -- 7,968 | 1.0 | 0.0 | 0.0 |
| 27694 | Chief Dep Sealer Weights and Measures | | 7,226 -- 7,968 | 1.0 | 1.0 | 1.0 |
| 27809 | Dep Agric Commis Sealer Wts and Meas | | 5,498 -- 6,683 | 3.0 | 4.0 | 4.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 2.0 | 2.0 | 1.0 |
| 27601 | Sr Agriculture & Stnds Inspection Aide | LT | 2,871 -- 3,489 | 2.0 | 2.0 | 2.0 |
| 27597 | Sr Agriculture & Stnds Inspector | | 4,996 -- 6,073 | 18.0 | 18.0 | 16.0 |
| 27597 | Sr Agriculture & Stnds Inspector | .2 | 4,996 -- 6,073 | 0.4 | 0.0 | 0.0 |
| 27597 | Sr Agriculture & Stnds Inspector | .8 | 4,996 -- 6,073 | 1.6 | 1.6 | 1.6 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 34.0 | 33.6 | 30.6 |
| 27597 | Sr Agriculture & Stnds Inspector | .8 UN | 4,996 -- 6,073 | 0.8 | 0.0 | 0.0 |
| 27597 | Sr Agriculture & Stnds Inspector | UN | 4,996 -- 6,073 | 2.0 | 0.0 | 0.0 |
| Position Type Subtotal | | | | 2.8 | 0.0 | 0.0 |
| Budget Unit Total | | | | 36.8 | 33.6 | 30.6 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3400000 | AIRPORT ENTERPRISE | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 5.0 | 5.0 | 5.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | .5 | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27557 | Airfield Maintenance Supervisor | | 6,137 -- 7,458 | 1.0 | 1.0 | 1.0 |
| 29313 | Airport Chief Administrative Officer | | 10,842 -- 11,954 | 1.0 | 1.0 | 1.0 |
| 29172 | Airport Chief Operating Officer | | 12,197 -- 13,447 | 1.0 | 1.0 | 1.0 |
| 27580 | Airport Economic Development Specialist | | 6,429 -- 7,089 | 3.0 | 3.0 | 3.0 |
| 27580 | Airport Economic Development Specialist | .2 | 6,429 -- 7,089 | 0.2 | 0.0 | 0.0 |
| 27580 | Airport Economic Development Specialist | .5 | 6,429 -- 7,089 | 0.0 | 1.0 | 1.0 |
| 27580 | Airport Economic Development Specialist | .8 | 6,429 -- 7,089 | 0.8 | 0.0 | 0.0 |
| 29132 | Airport Mgr Administration | | 7,783 -- 8,582 | 5.0 | 5.0 | 5.0 |
| 29133 | Airport Mgr Operations | | 7,783 -- 8,582 | 2.0 | 2.0 | 2.0 |
| 29134 | Airport Mgr Planning & Development | | 7,783 -- 8,582 | 1.0 | 1.0 | 1.0 |
| 29135 | Airport Mgr Properties | | 7,783 -- 8,582 | 2.0 | 2.0 | 2.0 |
| 27567 | Airport Noise Officer | | 5,552 -- 6,751 | 1.0 | 1.0 | 1.0 |
| 29267 | Airport Noise Specialist | | 4,270 -- 5,190 | 1.0 | 1.0 | 1.0 |
| 27584 | Airport Operations Officer | | 5,850 -- 6,448 | 10.0 | 10.0 | 10.0 |
| 27585 | Airport Operations Wkr | | 2,810 -- 3,417 | 37.0 | 37.0 | 37.0 |
| 27586 | Airport Planner | | 6,429 -- 7,089 | 3.0 | 3.0 | 3.0 |
| 27588 | Airport Technical Asst | | 5,850 -- 6,448 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 1.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | | 6,784 -- 8,248 | 2.0 | 2.0 | 2.0 |
| 27904 | Asst Environmental Analyst | | 4,768 -- 5,796 | 1.0 | 1.0 | 1.0 |
| 27562 | Automotive Mechanic Rng A | | 4,052 -- 4,467 | 1.0 | 1.0 | 1.0 |
| 27563 | Automotive Mechanic Rng B | | 3,967 -- 4,823 | 1.0 | 1.0 | 1.0 |
| 27608 | Automotive Service Wkr | | 2,810 -- 3,417 | 1.0 | 1.0 | 1.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 6,568 -- 7,983 | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 2,829 -- 3,438 | 15.0 | 15.0 | 15.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 2.0 | 2.0 | 2.0 |
| 27791 | Custodial Services Mgr | | 5,726 -- 6,962 | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | 2,419 -- 2,942 | 87.0 | 87.0 | 87.0 |
| 29220 | Dep Dir Airport Info Tech & Telecomm | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 28899 | Dep Dir for Airport Marketing & Pub Rels | | 9,859 -- 10,868 | 1.0 | 1.0 | 1.0 |
| 27829 | Dep Director Airport Finance and Admin | | 9,859 -- 10,868 | 1.0 | 1.0 | 1.0 |
| 27830 | Dep Director Airport Ops and Maint | | 9,859 -- 10,868 | 2.0 | 2.0 | 2.0 |
| 27831 | Dep Director Airport Planning and Dev | | 9,859 -- 10,868 | 1.0 | 1.0 | 1.0 |
| 27832 | Dep Director Airport Special Projects | | 9,859 -- 10,868 | 1.0 | 1.0 | 1.0 |
| 27811 | Dir of Airports | EX | 14,339 -- 15,810 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3400000 | AIRPORT ENTERPRISE | | | | | |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 1.0 | 1.0 | 1.0 |
| 27940 | Equipment Maint Supv | | 5,018 -- 6,099 | 1.0 | 1.0 | 1.0 |
| 27935 | Equipment Mechanic | | 4,543 -- 5,010 | 3.0 | 3.0 | 3.0 |
| 27955 | Equipment Service Wkr | | 3,057 -- 3,717 | 3.0 | 3.0 | 3.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 29301 | Fire Battalion Chief Aircrft Resc&Firef | | 6,443 -- 7,103 | 4.0 | 4.0 | 4.0 |
| 29157 | Fire Captn Aircrft Resc&Firefightng (24) | | 5,001 -- 5,515 | 9.0 | 9.0 | 9.0 |
| 29161 | Fire Captn Aircrft Resc&Firefightng (40) | | 5,002 -- 5,516 | 2.0 | 2.0 | 2.0 |
| 27656 | Fire Chief Aircrft Resc&Firefighting | | 7,783 -- 8,582 | 1.0 | 1.0 | 1.0 |
| 29160 | Firefighter Aircrft Resc&Firef Lv 2 (24) | | 4,124 -- 5,013 | 12.0 | 12.0 | 12.0 |
| 29293 | Fleet Services Manager | | 6,353 -- 7,722 | 1.0 | 1.0 | 1.0 |
| 28040 | Highway Maint Equipment Operator | | 3,922 -- 4,766 | 4.0 | 4.0 | 4.0 |
| 28048 | Highway Maintenance Supv | | 4,745 -- 5,766 | 5.0 | 5.0 | 5.0 |
| 28050 | Highway Maintenance Wkr | | 3,342 -- 4,063 | 13.0 | 13.0 | 13.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 3.0 | 3.0 | 3.0 |
| 28172 | Maintenance Wkr | | 2,633 -- 3,200 | 9.0 | 9.0 | 9.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 0.0 | 4.0 | 4.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3,645 -- 4,019 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | 4,888 -- 5,940 | 1.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 4,362 -- 5,302 | 3.0 | 3.0 | 3.0 |
| 28286 | Park Maintenance Wkr 1 | | 2,667 -- 3,245 | 20.0 | 20.0 | 20.0 |
| 28287 | Park Maintenance Wkr 2 | | 2,911 -- 3,539 | 4.0 | 4.0 | 4.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 2.0 | 2.0 | 2.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 0.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 3.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27524 | Sr Administrative Analyst Rng A | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27555 | Sr Airport Economic Dev Specialist | | 6,414 -- 7,795 | 4.0 | 4.0 | 4.0 |
| 28902 | Sr Airport Operations Worker | | 3,262 -- 3,966 | 14.0 | 14.0 | 14.0 |
| 27587 | Sr Airport Planner | | 7,071 -- 7,795 | 2.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 1.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 1.0 | 1.0 | 1.0 |
| 27907 | Sr Environmental Analyst | | 7,252 -- 7,995 | 2.0 | 2.0 | 2.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 2.0 | 2.0 | 2.0 |
| 29158 | Sr Fire Operations Worker (24) | | 3,442 -- 4,185 | 12.0 | 12.0 | 12.0 |
| 28051 | Sr Highway Maintenance Wkr | | 3,633 -- 4,416 | 10.0 | 10.0 | 10.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 4.0 | 4.0 | 4.0 |
| 29093 | Sr Natural Resource Specialist | | 4,750 -- 5,773 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 7.0 | 7.0 | 7.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 0.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 3,160 -- 3,840 | 4.0 | 4.0 | 4.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 6,455 -- 7,847 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3400000 | AIRPORT ENTERPRISE | | | | | |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 1.0 | 1.0 | 1.0 |
| 28469 | Storekeeper 2 | | 3,021 -- 3,671 | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 3,532 -- 4,296 | 4.0 | 4.0 | 4.0 |
| 27804 | Supv Custodian 1 | | 2,798 -- 3,400 | 9.0 | 9.0 | 9.0 |
| 27806 | Supv Custodian 2 | | 3,240 -- 3,939 | 2.0 | 2.0 | 2.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 4,686 -- 5,695 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 406.0 | 410.0 | 410.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 406.0 | 411.0 | 411.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3220000 | ANIMAL CARE AND REGULATION | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 0.0 | 0.0 |
| 29144 | Animal Care Attendant | | 2,633 -- 3,200 | 12.0 | 12.0 | 8.0 |
| 27552 | Animal Control Officer | | 2,951 -- 3,588 | 19.0 | 19.0 | 12.0 |
| 29273 | Animal Shelter Volunteer Program Coord | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 27808 | Dir of Animal Care Regulation | EX | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 5.0 | 5.0 | 4.0 |
| 29278 | Registered Veterinary Technician | | 3,537 -- 4,301 | 1.0 | 1.0 | 1.0 |
| 27553 | Sr Animal Control Officer | | 3,216 -- 3,908 | 4.0 | 4.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27554 | Supv Animal Control Officer | | 4,414 -- 5,366 | 2.0 | 2.0 | 2.0 |
| 29304 | Veterinarian | | 6,247 -- 7,592 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 52.0 | 51.0 | 35.0 |
| 29144 | Animal Care Attendant | UN | 2,633 -- 3,200 | 0.0 | 0.0 | 4.0 |
| 27552 | Animal Control Officer | UN | 2,951 -- 3,588 | 0.0 | 0.0 | 7.0 |
| 27953 | Executive Secretary | .2 UN | 3,640 -- 4,425 | 0.0 | 0.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 0.0 | 1.0 |
| 27553 | Sr Animal Control Officer | UN | 3,216 -- 3,908 | 0.0 | 0.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 0.0 | 16.0 |
| <i>Budget Unit Total</i> | | | | 52.0 | 51.0 | 51.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3610000 | ASSESSOR | | | | | |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27596 | Assessment Supv | | 3,471 -- 4,220 | 2.0 | 2.0 | 2.0 |
| 27612 | Assessment Technician | | 3,130 -- 3,804 | 6.0 | 6.0 | 6.0 |
| 27525 | Assoc Auditor Appraiser | | 4,795 -- 5,831 | 7.0 | 7.0 | 7.0 |
| 28339 | Assoc Real Property Appraiser | | 4,795 -- 5,831 | 19.0 | 18.0 | 18.0 |
| 27606 | Asst Assessor | EX | 10,165 -- 10,165 | 1.0 | 1.0 | 1.0 |
| 27533 | Auditor Appraiser Lv 2 | | 4,084 -- 4,962 | 4.0 | 4.0 | 4.0 |
| 28905 | Chief Appraiser | | 8,390 -- 9,250 | 5.0 | 4.0 | 4.0 |
| 27799 | Chief Technical Assessment Svcs | | 6,405 -- 7,061 | 1.0 | 1.0 | 1.0 |
| 09924 | County Assessor | | 12,973 -- 12,973 | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 2,460 -- 2,991 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | 3,618 -- 4,397 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 5.0 | 5.0 | 5.0 |
| 27517 | Information Technology Analyst Lv 2 | .5 | 5,700 -- 6,930 | 0.5 | 0.5 | 0.5 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 5.0 | 5.0 | 5.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 21.0 | 21.0 | 20.0 |
| 28944 | Personnel Specialist Lv 2 | | 3,369 -- 4,096 | 1.0 | 1.0 | 1.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28343 | Real Property Appraiser Lv 2 | | 4,084 -- 4,962 | 30.0 | 29.0 | 29.0 |
| 27529 | Sr Auditor Appraiser | | 5,279 -- 6,417 | 3.0 | 3.0 | 3.0 |
| 29303 | Sr Geographic Info Systems Technician | | 3,979 -- 4,836 | 2.0 | 2.0 | 2.0 |
| 29292 | Sr Geographic Information System Analyst | | 6,455 -- 7,847 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 15.0 | 15.0 | 15.0 |
| 28224 | Sr Personnel Analyst | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 28340 | Sr Real Property Appraiser | | 5,279 -- 6,417 | 14.0 | 14.0 | 14.0 |
| 27530 | Supv Auditor Appraiser | | 5,982 -- 7,272 | 3.0 | 2.0 | 2.0 |
| 27701 | Supv Cadastral Drafting Technician | | 4,595 -- 5,587 | 1.0 | 0.0 | 0.0 |
| 28341 | Supv Real Property Appraiser | | 5,982 -- 7,272 | 6.0 | 6.0 | 6.0 |
| 28965 | Training and Development Specialist Lv2 | | 4,757 -- 5,784 | 1.0 | 1.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 168.5 | 163.5 | 161.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3610000 | ASSESSOR | | | | | |
| 28339 | Assoc Real Property Appraiser | UN | 4,795 -- 5,831 | 0.0 | 1.0 | 1.0 |
| 28905 | Chief Appraiser | UN | 8,390 -- 9,250 | 0.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | UN | 2,756 -- 3,350 | 4.0 | 4.0 | 5.0 |
| 28343 | Real Property Appraiser Lv 2 | UN | 4,084 -- 4,962 | 1.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | UN | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 27530 | Supv Auditor Appraiser | UN | 5,982 -- 7,272 | 1.0 | 2.0 | 2.0 |
| 27701 | Supv Cadastral Drafting Technician | UN | 4,595 -- 5,587 | 0.0 | 1.0 | 1.0 |
| 28965 | Training and Development Specialist Lv2 | UN | 4,757 -- 5,784 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 7.0 | 12.0 | 14.0 |
| <i>Budget Unit Total</i> | | | | 175.5 | 175.5 | 175.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7860000 | BOARD OF RETIREMENT | | | | | |
| 27541 | Account Clerk 3 | .5 | 2,913 -- 3,541 | 0.5 | 0.5 | 0.5 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 29089 | Asst Retirement Administrator-Benefits | EX | 8,895 -- 10,812 | 1.0 | 1.0 | 1.0 |
| 29090 | Asst Retirement Administrator-Operations | EX | 8,895 -- 10,812 | 1.0 | 1.0 | 1.0 |
| 27736 | Chief Investment Officer Retirement | EX | 12,107 -- 12,712 | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 3,330 -- 4,049 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 5,011 -- 6,092 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 3,369 -- 4,096 | 13.0 | 13.0 | 13.0 |
| 28318 | Retirement Administrator | EX | 13,259 -- 14,618 | 1.0 | 1.0 | 1.0 |
| 29215 | Retirement General Counsel | EX | 9,660 -- 11,743 | 1.0 | 1.0 | 1.0 |
| 29406 | Retirement Investment Analyst Lv 2 | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 29404 | Retirement Investment Officer | | 8,364 -- 9,221 | 1.0 | 1.0 | 1.0 |
| 29274 | Retirement Services Analyst | | 5,514 -- 6,701 | 2.0 | 2.0 | 2.0 |
| 29031 | Retirement Services Manager | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 29032 | Retirement Services Supervisor | | 4,263 -- 5,184 | 2.0 | 2.0 | 2.0 |
| 28927 | Retirement System Disability Specialist | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28943 | Sr Personnel Specialist | | 3,708 -- 4,507 | 6.0 | 6.0 | 6.0 |

| | | | |
|-------------------------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | 44.5 | 44.5 | 44.5 |
|-------------------------------|-------------|-------------|-------------|

| | | | |
|--------------------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | 44.5 | 44.5 | 44.5 |
|--------------------------|-------------|-------------|-------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4010000 | BOARD OF SUPERVISORS | | | | | |
| 27527 | Admin Asst Board of Supervisors | | 6,648 -- 8,082 | 1.0 | 1.0 | 1.0 |
| 27527 | Admin Asst Board of Supervisors | .8 EX | 6,648 -- 8,082 | 0.0 | 0.0 | 1.6 |
| 27527 | Admin Asst Board of Supervisors | EX | 6,648 -- 8,082 | 4.0 | 4.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | .8 | 4,409 -- 5,361 | 0.0 | 0.0 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | .8 | 5,290 -- 6,431 | 0.0 | 0.0 | 0.8 |
| 27669 | Asst Clerk Board of Supervisors | | 6,455 -- 7,847 | 1.0 | 1.0 | 1.0 |
| 27668 | Clerk Board of Supervisors | EX | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | | 3,386 -- 4,115 | 8.0 | 8.0 | 0.0 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | .8 | 3,386 -- 4,115 | 0.0 | 0.0 | 6.4 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | .8 | 5,700 -- 6,930 | 0.0 | 0.0 | 1.6 |
| 09908 | MB, Bd of Supervisors | | 8,195 -- 8,195 | 5.0 | 5.0 | 5.0 |
| 28388 | Secretary To Member Brd of Supervisors | | 4,007 -- 4,870 | 8.0 | 7.0 | 1.0 |
| 28388 | Secretary To Member Brd of Supervisors | .8 | 4,007 -- 4,870 | 0.0 | 0.0 | 4.8 |
| 28359 | Special Asst Board of Supervisors | | 4,409 -- 5,361 | 2.0 | 2.0 | 1.0 |
| 28359 | Special Asst Board of Supervisors | .8 | 4,409 -- 5,361 | 0.0 | 0.0 | 0.8 |
| 28359 | Special Asst Board of Supervisors | .8 LT | 4,409 -- 5,361 | 0.0 | 0.0 | 2.4 |
| 28359 | Special Asst Board of Supervisors | LT | 4,409 -- 5,361 | 4.0 | 4.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 0.0 |
| 28202 | Sr Office Asst Conf | .8 | 2,861 -- 3,476 | 0.0 | 0.0 | 0.8 |
| 27824 | Supv Deputy Clerk Board of Supervisors | | 4,183 -- 5,084 | 1.0 | 1.0 | 0.0 |
| 27824 | Supv Deputy Clerk Board of Supervisors | .8 | 4,183 -- 5,084 | 0.0 | 0.0 | 0.8 |
| Position Type Subtotal | | | | 40.0 | 39.0 | 33.8 |
| 27527 | Admin Asst Board of Supervisors | .2 UN EX | 6,648 -- 8,082 | 0.0 | 0.0 | 0.4 |
| 27603 | Admin Svcs Officer 1 | .2 UN | 4,409 -- 5,361 | 0.0 | 0.0 | 0.2 |
| 27604 | Admin Svcs Officer 2 | .2 UN | 5,290 -- 6,431 | 0.0 | 0.0 | 0.2 |
| 27817 | Dep Clerk Board of Supervisors Lv 2 | .2 UN | 3,386 -- 4,115 | 0.0 | 0.0 | 1.6 |
| 27517 | Information Technology Analyst Lv 2 | .2 UN | 5,700 -- 6,930 | 0.0 | 0.0 | 0.4 |
| 28379 | Secretary Conf | .6 UN | 3,010 -- 3,658 | 0.6 | 0.6 | 0.6 |
| 28388 | Secretary To Member Brd of Supervisors | .2 UN | 4,007 -- 4,870 | 0.0 | 0.0 | 1.2 |
| 28388 | Secretary To Member Brd of Supervisors | UN | 4,007 -- 4,870 | 0.0 | 1.0 | 1.0 |
| 28359 | Special Asst Board of Supervisors | .2 UN | 4,409 -- 5,361 | 0.0 | 0.0 | 0.2 |
| 28359 | Special Asst Board of Supervisors | .2 UN LT | 4,409 -- 5,361 | 0.0 | 0.0 | 0.6 |
| 28202 | Sr Office Asst Conf | .2 UN | 2,861 -- 3,476 | 0.0 | 0.0 | 0.2 |
| 27824 | Supv Deputy Clerk Board of Supervisors | .2 UN | 4,183 -- 5,084 | 0.0 | 0.0 | 0.2 |
| Position Type Subtotal | | | | 0.6 | 1.6 | 6.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------|----------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4010000 | BOARD OF SUPERVISORS | | | | | |

| | | | |
|--------------------------|------|------|------|
| <i>Budget Unit Total</i> | 40.6 | 40.6 | 40.6 |
|--------------------------|------|------|------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5810000 | CHILD SUPPORT SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 36.0 | 37.0 | 36.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 8.0 | 8.0 | 8.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27662 | Asst Director Child Support Services | | 8,302 -- 9,152 | 2.0 | 2.0 | 2.0 |
| 29000 | Attorney Lv 4 Child Support Services | | 7,637 -- 9,746 | 5.0 | 5.0 | 4.0 |
| 29001 | Attorney Lv 5 Child Support Services | | 8,427 -- 10,753 | 5.0 | 5.0 | 6.0 |
| 29197 | Child Support Officer 3 | | 3,412 -- 4,148 | 37.0 | 37.0 | 37.0 |
| 28002 | Child Support Officer Lv 2 | | 3,134 -- 3,809 | 61.0 | 61.0 | 61.0 |
| 28002 | Child Support Officer Lv 2 | .5 | 3,134 -- 3,809 | 0.5 | 0.5 | 0.5 |
| 27997 | Child Support Program Mgr | | 6,873 -- 7,578 | 6.0 | 6.0 | 6.0 |
| 29324 | Child Support Program Planner | | 5,272 -- 6,407 | 1.0 | 1.0 | 1.0 |
| 28985 | Dir of Child Support Services | EX | 10,812 -- 11,921 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 2.0 | 2.0 | 2.0 |
| 28067 | Investigative Assistant | | 3,289 -- 3,997 | 1.0 | 1.0 | 1.0 |
| 28109 | Legal Secretary 1 | | 2,894 -- 3,516 | 10.0 | 10.0 | 10.0 |
| 28111 | Legal Secretary 2 | | 3,057 -- 3,717 | 4.0 | 4.0 | 4.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 42.0 | 41.0 | 42.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 85.0 | 85.0 | 85.0 |
| 28215 | Office Specialist Lv 2 | .5 | 2,756 -- 3,350 | 1.5 | 1.5 | 1.5 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 29020 | Principal Atty Child Support Services | | 10,243 -- 11,856 | 1.0 | 1.0 | 1.0 |
| 28300 | Process Server | | 2,855 -- 3,470 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 0.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 1.0 | 1.0 |
| 28000 | Supv Child Support Officer | | 4,073 -- 4,952 | 21.0 | 20.0 | 20.0 |
| 28000 | Supv Child Support Officer | LT | 4,073 -- 4,952 | 0.0 | 1.0 | 0.0 |
| 28108 | Supv Legal Secretary | | 3,772 -- 4,585 | 3.0 | 3.0 | 3.0 |
| Position Type Subtotal | | | | 354.0 | 354.0 | 352.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5810000 | CHILD SUPPORT SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | RA | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| 28002 | Child Support Officer Lv 2 | RA | 3,134 -- 3,809 | 7.0 | 11.0 | 11.0 |
| 28215 | Office Specialist Lv 2 | RA | 2,756 -- 3,350 | 0.0 | 8.0 | 8.0 |
| <i>Position Type Subtotal</i> | | | | 7.0 | 20.0 | 20.0 |
| 27539 | Account Clerk Lv 2 | RA UN | 2,697 -- 3,276 | 1.0 | 0.0 | 0.0 |
| 28002 | Child Support Officer Lv 2 | RA UN | 3,134 -- 3,809 | 17.0 | 13.0 | 13.0 |
| 28215 | Office Specialist Lv 2 | RA UN | 2,756 -- 3,350 | 11.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 29.0 | 16.0 | 16.0 |
| <i>Budget Unit Total</i> | | | | 390.0 | 390.0 | 388.0 |

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4210000 | CIVIL SERVICE COMMISSION | | | | | |
| 27797 | Civil Service Specialist | | 4,044 -- 4,916 | 1.0 | 1.0 | 1.0 |
| 27943 | Executive Officer Civil Svc Commission | EX | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 0.0 |
| 27953 | Executive Secretary | .5 | 3,640 -- 4,425 | 0.0 | 0.0 | 0.5 |
| <i>Position Type Subtotal</i> | | | | 3.0 | 3.0 | 2.5 |
| 27953 | Executive Secretary | .5 UN | 3,640 -- 4,425 | 0.0 | 0.0 | 0.5 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 0.0 | 0.5 |
| <i>Budget Unit Total</i> | | | | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|----------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7600000 | COMMUNICATIONS & INFORMATION TECHNOLOGY | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 27539 | Account Clerk Lv 2 | LT | 2,697 -- 3,276 | 1.0 | 1.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 29407 | Alarm System Technician | | 4,686 -- 5,695 | 4.0 | 4.0 | 4.0 |
| 28919 | Business Systems Analyst Lv 2 | | 5,643 -- 6,859 | 4.0 | 4.0 | 4.0 |
| 29174 | Chief E-Government & Business Services | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27892 | Chief Information Officer | | 13,861 -- 15,281 | 1.0 | 1.0 | 1.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 2,829 -- 3,438 | 9.0 | 9.0 | 9.0 |
| 29017 | Communications and Media Officer 1 | | 4,623 -- 5,618 | 1.0 | 1.0 | 1.0 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 1.0 | 1.0 | 1.0 |
| 29321 | Dep Director Office of Comm & Info Tech | | 9,885 -- 10,898 | 2.0 | 2.0 | 2.0 |
| 27956 | Electronics Technician | | 4,314 -- 4,755 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 11.0 | 11.0 | 10.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | .4 | 4,755 -- 5,782 | 0.4 | 0.4 | 0.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | .6 | 4,755 -- 5,782 | 0.6 | 0.6 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 56.0 | 56.0 | 56.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 3.0 | 3.0 | 3.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 8.0 | 8.0 | 7.0 |
| 28373 | Information Technology Supv | | 5,237 -- 6,367 | 3.0 | 3.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 13.0 | 13.0 | 9.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 2.0 | 2.0 | 0.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 1.0 | 1.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 9,168 -- 10,108 | 1.0 | 1.0 | 1.0 |
| 28917 | Principal Business Systems Analyst | | 6,576 -- 7,992 | 3.0 | 3.0 | 3.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 8.0 | 8.0 | 8.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28918 | Sr Business Systems Analyst | | 5,979 -- 7,266 | 8.0 | 8.0 | 8.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 45.0 | 45.0 | 44.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 3.0 | 3.0 | 3.0 |
| 28974 | Sr Telecommunications Systems Analyst | | 6,455 -- 7,847 | 4.0 | 4.0 | 4.0 |
| 28966 | Sr Training and Development Specialist | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 1.0 | 0.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 1.0 | 1.0 | 1.0 |
| 27746 | Supv Communication Ops Dispatcher | | 3,532 -- 4,296 | 1.0 | 1.0 | 1.0 |
| 28508 | Telecommunications Supv | | 5,411 -- 6,577 | 4.0 | 4.0 | 4.0 |
| 28514 | Telecommunications Systems Analyst 1 | | 5,714 -- 6,299 | 2.0 | 2.0 | 2.0 |
| 28975 | Telecommunications Systems Analyst 2 | | 5,700 -- 6,930 | 6.0 | 6.0 | 6.0 |
| 28486 | Telecommunications Systems Assistant | | 4,140 -- 5,032 | 1.0 | 1.0 | 0.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 760000 | COMMUNICATIONS & INFORMATION TECHNOLOGY | | | | | |
| 28973 | Telecommunications Systems Manager | | 7,830 -- 8,632 | 2.0 | 2.0 | 2.0 |
| 28531 | Telecommunications Technician Lv 2 | | 4,919 -- 5,979 | 6.0 | 6.0 | 6.0 |
| 28527 | Telephony Systems Technician Lv 2 | | 4,686 -- 5,695 | 8.0 | 8.0 | 8.0 |
| <i>Position Type Subtotal</i> | | | | 244.0 | 244.0 | 229.0 |
| 28975 | Telecommunications Systems Analyst 2 | LT UN | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 1.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 245.0 | 245.0 | 230.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|--------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 860000 | COMMUNITY SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 4.0 | 4.0 | 3.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 3.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 5.0 | 5.0 | 5.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 2.0 | 2.0 | 1.0 |
| 27749 | Cook 1 | | 2,575 -- 3,132 | 4.0 | 4.0 | 2.0 |
| 27750 | Cook 2 | | 2,836 -- 3,449 | 4.0 | 4.0 | 1.0 |
| 27751 | Cook 3 | | 3,132 -- 3,805 | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | | 4,277 -- 5,199 | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | | 2,996 -- 3,642 | 4.0 | 4.0 | 4.0 |
| 27952 | Eligibility Supv | | 3,828 -- 4,651 | 1.0 | 1.0 | 1.0 |
| 28005 | Family Service Wkr Lv 2 | | 2,485 -- 3,021 | 0.0 | 3.0 | 3.0 |
| 27998 | Food Service Program Mgr | | 5,618 -- 6,193 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr Lv 2 | | 2,238 -- 2,718 | 9.0 | 9.0 | 3.0 |
| 28006 | Food Service Wkr Lv 2 | .6 | 2,238 -- 2,718 | 1.2 | 1.2 | 0.0 |
| 28056 | Health Program Mgr | | 7,673 -- 8,460 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 8,070 -- 9,810 | 1.0 | 1.0 | 1.0 |
| 28063 | Human Services Program Mgr | | 6,673 -- 8,110 | 5.0 | 5.0 | 5.0 |
| 28064 | Human Services Program Planner Rng A | | 5,272 -- 6,407 | 3.0 | 3.0 | 3.0 |
| 28404 | Human Svcs Asst | | 2,365 -- 2,874 | 4.0 | 3.0 | 3.0 |
| 28404 | Human Svcs Asst | .5 | 2,365 -- 2,874 | 0.5 | 0.5 | 0.5 |
| 28404 | Human Svcs Asst | .8 | 2,365 -- 2,874 | 0.8 | 0.8 | 0.8 |
| 28435 | Human Svcs Social Wkr | | 3,804 -- 4,621 | 6.0 | 18.0 | 13.0 |
| 28837 | Human Svcs Spec | | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | 5,025 -- 6,107 | 2.0 | 2.0 | 1.0 |
| 28171 | Motor Vehicle Operator | | 2,220 -- 2,699 | 8.0 | 8.0 | 8.0 |
| 28171 | Motor Vehicle Operator | .5 | 2,220 -- 2,699 | 0.5 | 0.5 | 0.5 |
| 28171 | Motor Vehicle Operator | .6 | 2,220 -- 2,699 | 5.4 | 5.4 | 1.2 |
| 28171 | Motor Vehicle Operator | .8 | 2,220 -- 2,699 | 1.6 | 1.6 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 11.0 | 11.0 | 8.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2,344 -- 2,848 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | .8 | 2,344 -- 2,848 | 0.8 | 0.8 | 0.0 |
| 28363 | Site Coordinator | | 2,575 -- 3,132 | 1.0 | 1.0 | 0.0 |
| 28363 | Site Coordinator | .5 | 2,575 -- 3,132 | 6.0 | 6.0 | 3.0 |
| 28363 | Site Coordinator | .6 | 2,575 -- 3,132 | 0.6 | 0.6 | 0.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28174 | Sr Nutrition Asst | | 2,699 -- 3,282 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 2.0 | 1.0 |
| 28203 | Sr Office Assistant | .8 | 2,697 -- 3,276 | 0.8 | 0.8 | 0.8 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 2.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 2.0 | 2.0 | 0.0 |
| 27859 | Supv Dietitian | | 4,719 -- 5,735 | 2.0 | 2.0 | 2.0 |
| 29318 | Volunteer Program Coordinator | | 6,682 -- 7,367 | 3.0 | 3.0 | 3.0 |
| 29319 | Volunteer Program Specialist | | 5,025 -- 6,107 | 3.0 | 3.0 | 2.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 860000 | COMMUNITY SERVICES | | | | | |
| <i>Position Type Subtotal</i> | | | | 119.7 | 133.7 | 96.1 |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 0.0 | 0.0 | 1.0 |
| 27783 | Clerical Supv 1 | UN | 3,318 -- 4,032 | 0.0 | 0.0 | 1.0 |
| 27749 | Cook 1 | UN | 2,575 -- 3,132 | 0.0 | 0.0 | 2.0 |
| 27750 | Cook 2 | UN | 2,836 -- 3,449 | 0.0 | 0.0 | 3.0 |
| 28006 | Food Service Wkr Lv 2 | .6 UN | 2,238 -- 2,718 | 0.0 | 0.0 | 1.2 |
| 28006 | Food Service Wkr Lv 2 | UN | 2,238 -- 2,718 | 0.0 | 0.0 | 6.0 |
| 28404 | Human Svcs Asst | UN | 2,365 -- 2,874 | 0.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | UN | 3,804 -- 4,621 | 0.0 | 0.0 | 5.0 |
| 28432 | Human Svcs Supv Mstr Dgr | UN | 5,025 -- 6,107 | 0.0 | 0.0 | 1.0 |
| 28171 | Motor Vehicle Operator | .6 UN | 2,220 -- 2,699 | 0.0 | 0.0 | 4.2 |
| 28171 | Motor Vehicle Operator | .8 UN | 2,220 -- 2,699 | 0.0 | 0.0 | 0.8 |
| 28206 | Office Assistant Lv 2 | .8 UN | 2,344 -- 2,848 | 0.0 | 0.0 | 0.8 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 0.0 | 3.0 |
| 28363 | Site Coordinator | .5 UN | 2,575 -- 3,132 | 0.0 | 0.0 | 4.0 |
| 28363 | Site Coordinator | .6 UN | 2,575 -- 3,132 | 0.0 | 0.0 | 0.6 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 0.0 | 1.0 |
| 28468 | Storekeeper 1 | UN | 2,735 -- 3,327 | 0.0 | 0.0 | 2.0 |
| 29319 | Volunteer Program Specialist | UN | 5,025 -- 6,107 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 1.0 | 38.6 |
| <i>Budget Unit Total</i> | | | | 119.7 | 134.7 | 134.7 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5510000 | CONFLICT CRIMINAL DEFENDERS | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 2.0 | 2.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 2.0 | 2.0 | 1.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 7.0 | 7.0 | 7.0 |

| | | | |
|--------------------------|------------|------------|------------|
| <i>Budget Unit Total</i> | 7.0 | 7.0 | 7.0 |
|--------------------------|------------|------------|------------|

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3310000 | COOPERATIVE EXTENSION | | | | | |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | .8 | 4,409 -- 5,361 | 0.0 | 0.0 | 0.8 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 2.0 | 0.0 |
| 28203 | Sr Office Assistant | .5 | 2,697 -- 3,276 | 0.0 | 0.0 | 0.5 |
| 28203 | Sr Office Assistant | .8 | 2,697 -- 3,276 | 0.0 | 0.0 | 0.8 |
| <i>Position Type Subtotal</i> | | | | 3.0 | 3.0 | 2.1 |

| | | | |
|--------------------------|------------|------------|------------|
| <i>Budget Unit Total</i> | 3.0 | 3.0 | 2.1 |
|--------------------------|------------|------------|------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4610000 | CORONER | | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27753 | Asst Coroner | | 6,114 -- 7,433 | 2.0 | 2.0 | 2.0 |
| 29306 | Chief Forensic Pathologist | EX | 18,501 -- 20,398 | 1.0 | 1.0 | 1.0 |
| 27784 | Clerical Supv 1 Conf | | 3,485 -- 4,235 | 1.0 | 1.0 | 1.0 |
| 27752 | Coroner | EX | 10,297 -- 11,354 | 1.0 | 1.0 | 1.0 |
| 29192 | Coroner Technician Lv 2 | | 3,088 -- 3,755 | 10.0 | 12.0 | 10.0 |
| 29192 | Coroner Technician Lv 2 | .5 | 3,088 -- 3,755 | 1.0 | 1.0 | 1.0 |
| 27820 | Dep Coroner Lv 2 | | 4,423 -- 5,375 | 13.0 | 13.0 | 13.0 |
| 29308 | Forensic Pathologist Lv 2 | EX | 15,293 -- 16,859 | 3.0 | 3.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 29193 | Sr Coroner Technician | | 3,391 -- 4,120 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 3.0 | 3.0 | 3.0 |
| 29194 | Supv Coroner Technician | | 3,731 -- 4,534 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 41.0 | 43.0 | 40.0 |
| 29308 | Forensic Pathologist Lv 2 | UN EX | 15,293 -- 16,859 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 0.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 41.0 | 43.0 | 41.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7410000 | CORRECTIONAL HEALTH SERVICES | | | | | |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 0.0 | 0.0 |
| 28977 | Chief Correctional Health Services | | 9,279 -- 10,231 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 1.0 | 1.0 | 1.0 |
| 27844 | Dentist 2 | | 9,674 -- 10,666 | 0.0 | 2.0 | 2.0 |
| 27844 | Dentist 2 | EX | 9,674 -- 10,666 | 2.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 3,391 -- 4,120 | 32.0 | 28.0 | 28.0 |
| 28122 | Medical Asst Lv 2 | | 2,770 -- 3,369 | 10.0 | 5.0 | 5.0 |
| 28138 | Medical Case Management Nurse | | 5,563 -- 6,762 | 1.0 | 0.0 | 0.0 |
| 28140 | Medical Director | | 13,640 -- 16,580 | 1.0 | 1.0 | 1.0 |
| 28163 | Medical Records Technician | | 2,756 -- 3,350 | 3.0 | 3.0 | 3.0 |
| 28198 | Nurse Practitioner | | 6,748 -- 8,202 | 3.0 | 3.0 | 3.0 |
| 28198 | Nurse Practitioner | .2 | 6,748 -- 8,202 | 0.2 | 0.2 | 0.2 |
| 28198 | Nurse Practitioner | .8 | 6,748 -- 8,202 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 15.0 | 14.0 | 14.0 |
| 28219 | Personnel Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 28248 | Pharmacist | | 8,937 -- 9,384 | 4.0 | 2.0 | 2.0 |
| 28314 | Pharmacy Technician | | 2,934 -- 3,567 | 4.0 | 4.0 | 4.0 |
| 28267 | Physician 3 | EX | 11,773 -- 12,979 | 6.0 | 2.0 | 2.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 5,227 -- 6,354 | 54.0 | 37.0 | 37.0 |
| 28334 | Registered Nurse D/CF Lv 2 | .5 | 5,227 -- 6,354 | 1.0 | 0.5 | 0.5 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28055 | Sr Health Program Coord Rng B | | 7,576 -- 8,354 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 28224 | Sr Personnel Analyst | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | EX | 12,279 -- 14,924 | 1.0 | 0.0 | 0.0 |
| 28338 | Supv Registered Nurse D/CF | | 5,751 -- 6,990 | 15.0 | 15.0 | 15.0 |
| Position Type Subtotal | | | | 167.0 | 130.5 | 130.5 |
| 28122 | Medical Asst Lv 2 | RA | 2,770 -- 3,369 | 1.0 | 0.0 | 0.0 |
| 28267 | Physician 3 | RA EX | 11,773 -- 12,979 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 2.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7410000 | CORRECTIONAL HEALTH SERVICES | | | | | |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | UN | 3,391 -- 4,120 | 0.0 | 4.0 | 4.0 |
| 28122 | Medical Asst Lv 2 | UN | 2,770 -- 3,369 | 0.0 | 5.0 | 5.0 |
| 28138 | Medical Case Management Nurse | UN | 5,563 -- 6,762 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28248 | Pharmacist | UN | 8,937 -- 9,384 | 0.0 | 2.0 | 2.0 |
| 28267 | Physician 3 | UN | 11,773 -- 12,979 | 0.0 | 4.0 | 4.0 |
| 28334 | Registered Nurse D/CF Lv 2 | .5 UN | 5,227 -- 6,354 | 0.0 | 0.5 | 0.5 |
| 28334 | Registered Nurse D/CF Lv 2 | UN | 5,227 -- 6,354 | 0.0 | 17.0 | 17.0 |
| 28280 | Sr Physician Management | UN | 12,279 -- 14,924 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 1.0 | 37.5 | 37.5 |
| <i>Budget Unit Total</i> | | | | 170.0 | 169.0 | 169.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3240000 | COUNTY CLERK-RECORDER | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 29297 | Asst Chief Deputy Clerk /Recorder | | 4,409 -- 5,361 | 5.0 | 5.0 | 5.0 |
| 27768 | Asst County Clerk/Recorder | | 8,790 -- 9,692 | 1.0 | 2.0 | 2.0 |
| 29298 | Chief Deputy Clerk/Recorder | | 5,979 -- 7,266 | 2.0 | 2.0 | 2.0 |
| 29205 | County Clerk/Recorder | EX | 9,667 -- 10,659 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28165 | Imaging Specialist Lv 2 | | 2,626 -- 3,189 | 3.0 | 2.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 4.0 | 4.0 | 4.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 20.0 | 20.0 | 20.0 |
| 28166 | Sr Imaging Specialist | | 2,826 -- 3,435 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 12.0 | 11.0 | 11.0 |
| 28203 | Sr Office Assistant | .5 | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 6.0 | 5.0 | 5.0 |
| 29296 | Supv Deputy Clerk/Recorder | | 3,471 -- 4,220 | 4.0 | 3.0 | 3.0 |
| 28350 | Supv Imaging Specialist | | 3,247 -- 3,946 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 68.0 | 65.0 | 65.0 |
| 28165 | Imaging Specialist Lv 2 | UN | 2,626 -- 3,189 | 0.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | UN | 3,010 -- 3,658 | 0.0 | 1.0 | 1.0 |
| 29296 | Supv Deputy Clerk/Recorder | UN | 3,471 -- 4,220 | 0.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 0.0 | 4.0 | 4.0 |
| Budget Unit Total | | | | 68.0 | 69.0 | 69.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|----------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4810000 | COUNTY COUNSEL | | | | | |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27673 | Asst County Counsel | | 12,326 -- 13,589 | 2.0 | 2.0 | 2.0 |
| 27622 | Attorney Lv 4 Civil Rng B | | 8,427 -- 10,753 | 43.0 | 43.0 | 43.0 |
| 27622 | Attorney Lv 4 Civil Rng B | .5 | 8,427 -- 10,753 | 2.0 | 2.0 | 2.0 |
| 27670 | County Counsel | EX | 15,782 -- 17,400 | 1.0 | 1.0 | 1.0 |
| 28970 | Human Resources Manager 3 | | 8,764 -- 9,662 | 1.0 | 1.0 | 1.0 |
| 28112 | Legal Secretary 2 Conf | | 3,256 -- 3,957 | 12.0 | 12.0 | 12.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 5.0 | 5.0 | 5.0 |
| 28233 | Paralegal Conf | | 3,497 -- 4,251 | 2.0 | 2.0 | 2.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 0.0 | 0.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 2.0 | 2.0 | 2.0 |
| 27651 | Supv Civil Attorney | | 10,243 -- 11,856 | 10.0 | 9.0 | 9.0 |
| 28107 | Supv Legal Secretary Conf | | 3,960 -- 4,813 | 3.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 86.0 | 84.0 | 84.0 |
| 27622 | Attorney Lv 4 Civil Rng B | .2 UN | 8,427 -- 10,753 | 0.2 | 0.2 | 0.2 |
| 28202 | Sr Office Asst Conf | UN | 2,861 -- 3,476 | 0.0 | 1.0 | 1.0 |
| 27651 | Supv Civil Attorney | UN | 10,243 -- 11,856 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.2 | 2.2 | 2.2 |
| <i>Budget Unit Total</i> | | | | 86.2 | 86.2 | 86.2 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 240000 | COUNTY ENGINEERING | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 3.0 | 9.0 | 8.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 4.0 | 4.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 0.0 | 4.0 | 4.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 0.0 | 3.0 | 3.0 |
| 27610 | Accounting Technician | .5 | 3,337 -- 4,058 | 0.5 | 0.5 | 0.5 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 6.0 | 10.0 | 9.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 4.0 | 10.0 | 10.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | | 5,319 -- 6,791 | 5.0 | 5.0 | 5.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 9.0 | 9.0 | 9.0 |
| 27706 | Assoc Civil Engineer | .3 | 6,784 -- 8,248 | 0.3 | 0.3 | 0.3 |
| 27706 | Assoc Civil Engineer | .7 | 6,784 -- 8,248 | 0.7 | 0.7 | 0.7 |
| 27914 | Assoc Electrical Engineer | | 6,784 -- 8,248 | 0.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | | 6,784 -- 8,248 | 3.0 | 7.0 | 6.0 |
| 27902 | Assoc Engineer Architect | .5 | 6,784 -- 8,248 | 0.5 | 0.0 | 0.0 |
| 27902 | Assoc Engineer Architect | .7 | 6,784 -- 8,248 | 0.7 | 0.0 | 0.0 |
| 27902 | Assoc Engineer Architect | .8 | 6,784 -- 8,248 | 0.8 | 0.8 | 0.8 |
| 29013 | Assoc Environmental Services Specialist | | 5,443 -- 6,614 | 0.0 | 1.0 | 1.0 |
| 28103 | Assoc Land Surveyor | | 6,784 -- 8,248 | 3.0 | 3.0 | 3.0 |
| 28141 | Assoc Mechanical Engineer | | 6,784 -- 8,248 | 0.0 | 1.0 | 1.0 |
| 29218 | Asst Building Official | | 8,738 -- 9,634 | 0.0 | 0.0 | 1.0 |
| 27917 | Asst Electrical Engineer Lv 2 | | 5,319 -- 6,791 | 1.0 | 1.0 | 1.0 |
| 29028 | Asst Land Surveyor | | 5,319 -- 6,791 | 6.0 | 5.0 | 5.0 |
| 27634 | Building Inspector 1 | | 5,143 -- 5,671 | 6.0 | 0.0 | 0.0 |
| 27634 | Building Inspector 1 | LT | 5,143 -- 5,671 | 4.0 | 0.0 | 0.0 |
| 27632 | Building Inspector 2 Rng A | | 5,394 -- 5,947 | 58.0 | 51.0 | 41.0 |
| 27632 | Building Inspector 2 Rng A | LT | 5,394 -- 5,947 | 1.0 | 0.0 | 0.0 |
| 27633 | Building Inspector 2 Rng B | | 5,672 -- 6,254 | 17.0 | 13.0 | 13.0 |
| 27633 | Building Inspector 2 Rng B | LT | 5,672 -- 6,254 | 2.0 | 0.0 | 0.0 |
| 27536 | Building Project Coordinator 1 | | 5,319 -- 6,791 | 0.0 | 2.0 | 2.0 |
| 27535 | Building Project Coordinator 2 | | 6,455 -- 7,849 | 0.0 | 8.0 | 4.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 6,568 -- 7,983 | 0.0 | 1.0 | 1.0 |
| 27665 | Chief Building Inspection Division Hold | HOLD | 10,068 -- 11,100 | 1.0 | 1.0 | 0.0 |
| 29217 | Chief Building Official | | 10,068 -- 11,100 | 1.0 | 1.0 | 0.0 |
| 29216 | Chief Consolidated Util Billing&Svc Div | | 8,695 -- 9,586 | 1.0 | 1.0 | 1.0 |
| 27702 | Chief Construction Mgmt & Inspection Div | | 10,572 -- 11,656 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 0.0 | 1.0 | 1.0 |
| 29021 | Chief Development & Surveyor Svcs Div | | 10,068 -- 11,100 | 1.0 | 1.0 | 1.0 |
| 27682 | Chief of Architectural Services Division | | 10,068 -- 11,100 | 0.0 | 1.0 | 0.0 |
| 27682 | Chief of Architectural Services Division | .8 | 10,068 -- 11,100 | 0.0 | 0.0 | 0.8 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 0.0 | 0.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 0.0 | 2.0 | 2.0 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 0.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2400000 | COUNTY ENGINEERING | | | | | |
| 29311 | Construction Inspection Supervisor | | 5,944 -- 7,224 | 14.0 | 12.0 | 10.0 |
| 27725 | Construction Inspector | | 5,143 -- 5,671 | 27.0 | 27.0 | 27.0 |
| 27725 | Construction Inspector | LT | 5,143 -- 5,671 | 2.0 | 2.0 | 2.0 |
| 29237 | Construction Management Specialist | | 5,067 -- 6,469 | 2.0 | 2.0 | 2.0 |
| 29236 | Construction Management Supervisor | | 6,459 -- 7,853 | 6.0 | 6.0 | 6.0 |
| 29235 | Construction Manager | | 7,854 -- 8,660 | 4.0 | 4.0 | 4.0 |
| 27826 | Dir of County Engineering | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 28947 | Dir of Multi-Agency Collaboration | EX | 11,792 -- 13,001 | 0.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 15.0 | 9.0 | 9.0 |
| 28954 | Environmental Program Manager 2 | | 8,474 -- 9,342 | 0.0 | 1.0 | 1.0 |
| 29015 | Environmental Services Program Manager | .2 | 7,931 -- 8,744 | 0.0 | 0.2 | 0.0 |
| 29015 | Environmental Services Program Manager | .8 | 7,931 -- 8,744 | 0.0 | 0.8 | 0.8 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 2.0 | 2.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 0.0 | 4.0 | 4.0 |
| 29279 | Geographic Information Systems Mgr | | 7,830 -- 8,632 | 0.0 | 1.0 | 1.0 |
| 28165 | Imaging Specialist Lv 2 | | 2,626 -- 3,189 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 0.0 | 18.0 | 18.0 |
| 27517 | Information Technology Analyst Lv 2 | LT | 5,700 -- 6,930 | 0.0 | 1.0 | 1.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 0.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 0.0 | 3.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 2.0 | 1.0 |
| 28164 | Manager of Special District Services | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 14.0 | 12.0 | 14.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28235 | Principal Building Inspector | | 6,226 -- 7,567 | 2.0 | 2.0 | 3.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 3.0 | 3.0 | 2.0 |
| 28239 | Principal Construction Inspector | | 6,226 -- 7,567 | 2.0 | 2.0 | 2.0 |
| 28244 | Principal Engineer/Architect | | 9,158 -- 10,096 | 1.0 | 1.0 | 0.0 |
| 28244 | Principal Engineer/Architect | .8 | 9,158 -- 10,096 | 0.0 | 1.6 | 0.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 13.0 | 8.0 | 8.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 0.0 | 2.0 | 2.0 |
| 29281 | Principal Land Surveyor | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28292 | Principal Planner | | 8,695 -- 9,586 | 0.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 2.0 | 2.0 | 2.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 28379 | Secretary Conf | .2 | 3,010 -- 3,658 | 0.2 | 0.2 | 0.2 |
| 28379 | Secretary Conf | .8 | 3,010 -- 3,658 | 0.8 | 0.8 | 0.8 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 0.0 | 3.0 | 3.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 0.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 7.0 | 8.0 | 8.0 |
| 27709 | Sr Civil Engineer | .2 | 8,322 -- 9,175 | 0.2 | 0.2 | 0.2 |
| 27709 | Sr Civil Engineer | .8 | 8,322 -- 9,175 | 0.8 | 0.8 | 0.8 |
| 27727 | Sr Construction Inspector | | 5,672 -- 6,254 | 39.0 | 39.0 | 38.0 |
| 27915 | Sr Electrical Engineer | | 8,322 -- 9,175 | 0.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2400000 | COUNTY ENGINEERING | | | | | |
| 27906 | Sr Engineer Architect | | 8,322 -- 9,175 | 0.0 | 1.0 | 0.0 |
| 27906 | Sr Engineer Architect | .8 | 8,322 -- 9,175 | 0.0 | 0.8 | 0.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 9.0 | 10.0 | 9.0 |
| 27958 | Sr Engineering Technician | LT | 4,080 -- 4,959 | 1.0 | 0.0 | 0.0 |
| 29292 | Sr Geographic Information System Analyst | | 6,455 -- 7,847 | 0.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 0.0 | 19.0 | 19.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 1.0 | 1.0 | 1.0 |
| 28102 | Sr Land Surveyor | | 8,322 -- 9,175 | 1.0 | 0.0 | 0.0 |
| 28142 | Sr Mechanical Engineer | .2 | 8,322 -- 9,175 | 0.0 | 0.2 | 0.0 |
| 28142 | Sr Mechanical Engineer | .8 | 8,322 -- 9,175 | 0.0 | 0.8 | 0.8 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 7.0 | 8.0 | 8.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 0.0 | 1.0 | 1.0 |
| 28277 | Sr Planner | | 7,252 -- 7,995 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | 7,017 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 28890 | Sr Utility Billing Services Rep | | 3,059 -- 3,718 | 10.0 | 10.0 | 10.0 |
| 28890 | Sr Utility Billing Services Rep | .8 | 3,059 -- 3,718 | 0.8 | 0.8 | 0.8 |
| 27635 | Supv Building Inspector | | 5,944 -- 7,224 | 11.0 | 10.0 | 10.0 |
| 27959 | Supv Engineering Technician | | 5,695 -- 6,922 | 3.0 | 3.0 | 3.0 |
| 28246 | Supv Permits Fees | | 6,911 -- 7,621 | 1.0 | 1.0 | 1.0 |
| 28533 | Supv Utilities Billing Services Rep | | 3,471 -- 4,220 | 4.0 | 4.0 | 4.0 |
| 28390 | Survey Party Chief | | 4,686 -- 5,695 | 4.0 | 4.0 | 4.0 |
| 28467 | Survey Technician Lv 2 | | 3,614 -- 4,394 | 7.0 | 6.0 | 6.0 |
| 28891 | Utility Billing Services Rep Lv 2 | | 2,829 -- 3,438 | 34.0 | 34.0 | 34.0 |
| Position Type Subtotal | | | | 399.3 | 473.5 | 447.5 |
| 27711 | Assistant Engineer - Civil Lv 2 | RA | 5,319 -- 6,791 | 2.0 | 3.0 | 3.0 |
| Position Type Subtotal | | | | 2.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2400000 | COUNTY ENGINEERING | | | | | |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 2.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | UN | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | .5 UN | 3,337 -- 4,058 | 0.5 | 0.5 | 0.5 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 1.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | UN | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .5 UN | 5,290 -- 6,431 | 0.0 | 0.5 | 0.5 |
| 27706 | Assoc Civil Engineer | UN | 6,784 -- 8,248 | 1.0 | 2.0 | 2.0 |
| 27902 | Assoc Engineer Architect | .5 UN | 6,784 -- 8,248 | 0.0 | 0.5 | 0.5 |
| 27902 | Assoc Engineer Architect | .7 UN | 6,784 -- 8,248 | 0.0 | 0.7 | 0.7 |
| 27902 | Assoc Engineer Architect | LT UN | 6,784 -- 8,248 | 0.0 | 1.0 | 1.0 |
| 27902 | Assoc Engineer Architect | UN | 6,784 -- 8,248 | 0.0 | 4.0 | 5.0 |
| 29218 | Asst Building Official | UN | 8,738 -- 9,634 | 1.0 | 1.0 | 0.0 |
| 29012 | Asst Environmental Services Spec Lv 2 | UN | 4,559 -- 5,542 | 0.0 | 1.0 | 1.0 |
| 29028 | Asst Land Surveyor | UN | 5,319 -- 6,791 | 0.0 | 1.0 | 1.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 1.0 | 1.0 |
| 27634 | Building Inspector 1 | LT UN | 5,143 -- 5,671 | 2.0 | 6.0 | 6.0 |
| 27634 | Building Inspector 1 | UN | 5,143 -- 5,671 | 1.0 | 7.0 | 7.0 |
| 27632 | Building Inspector 2 Rng A | LT UN | 5,394 -- 5,947 | 0.0 | 1.0 | 1.0 |
| 27632 | Building Inspector 2 Rng A | UN | 5,394 -- 5,947 | 0.0 | 7.0 | 17.0 |
| 27633 | Building Inspector 2 Rng B | UN | 5,672 -- 6,254 | 0.0 | 4.0 | 4.0 |
| 27633 | Building Inspector 2 Rng B | UN | 5,672 -- 6,254 | 0.0 | 2.0 | 2.0 |
| 27536 | Building Project Coordinator 1 | UN | 5,319 -- 6,791 | 0.0 | 3.0 | 3.0 |
| 27535 | Building Project Coordinator 2 | UN | 6,455 -- 7,849 | 0.0 | 1.0 | 5.0 |
| 27665 | Chief Building Inspection Division Hold | UN | 10,068 -- 11,100 | 0.0 | 0.0 | 1.0 |
| 29217 | Chief Building Official | UN | 10,068 -- 11,100 | 0.0 | 0.0 | 1.0 |
| 27682 | Chief of Architectural Services Division | .2 UN | 10,068 -- 11,100 | 0.0 | 0.0 | 0.2 |
| 27783 | Clerical Supv 1 | UN | 3,318 -- 4,032 | 0.0 | 1.0 | 1.0 |
| 29311 | Construction Inspection Supervisor | LT UN | 5,944 -- 7,224 | 1.0 | 1.0 | 1.0 |
| 29311 | Construction Inspection Supervisor | UN | 5,944 -- 7,224 | 0.0 | 2.0 | 4.0 |
| 27725 | Construction Inspector | LT UN | 5,143 -- 5,671 | 1.0 | 1.0 | 1.0 |
| 29237 | Construction Management Specialist | UN | 5,067 -- 6,469 | 1.0 | 1.0 | 1.0 |
| 28992 | Contract Services Manager 1 | UN | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27901 | Engineering Aide | UN | 2,540 -- 3,087 | 2.0 | 3.0 | 3.0 |
| 27961 | Engineering Technician Lv 2 | LT UN | 3,614 -- 4,394 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | UN | 3,614 -- 4,394 | 3.0 | 13.0 | 13.0 |
| 29015 | Environmental Services Program Manager | .2 UN | 7,931 -- 8,744 | 0.0 | 0.0 | 0.2 |
| 27517 | Information Technology Analyst Lv 2 | UN | 5,700 -- 6,930 | 0.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | LT UN | 7,830 -- 8,632 | 0.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | UN | 3,426 -- 4,162 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | LT UN | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 3.0 | 7.0 | 5.0 |
| 28235 | Principal Building Inspector | UN | 6,226 -- 7,567 | 1.0 | 1.0 | 0.0 |
| 28238 | Principal Civil Engineer | LT UN | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | UN | 9,158 -- 10,096 | 0.0 | 0.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 240000 | COUNTY ENGINEERING | | | | | |
| 28244 | Principal Engineer/Architect | .2 UN | 9,158 -- 10,096 | 0.0 | 0.4 | 0.4 |
| 28244 | Principal Engineer/Architect | .8 UN | 9,158 -- 10,096 | 0.0 | 0.0 | 1.6 |
| 28244 | Principal Engineer/Architect | UN | 9,158 -- 10,096 | 0.0 | 0.0 | 1.0 |
| 28245 | Principal Engineering Technician | UN | 4,694 -- 5,993 | 0.0 | 6.0 | 6.0 |
| 27515 | Principal Information Technology Analyst | UN | 7,830 -- 8,632 | 0.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | UN | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | UN | 7,966 -- 8,782 | 1.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | UN | 8,322 -- 9,175 | 1.0 | 2.0 | 2.0 |
| 27727 | Sr Construction Inspector | UN | 5,672 -- 6,254 | 0.0 | 0.0 | 1.0 |
| 27906 | Sr Engineer Architect | .2 UN | 8,322 -- 9,175 | 0.0 | 0.2 | 0.2 |
| 27906 | Sr Engineer Architect | .8 UN | 8,322 -- 9,175 | 0.0 | 0.0 | 0.8 |
| 27906 | Sr Engineer Architect | UN | 8,322 -- 9,175 | 0.0 | 0.0 | 1.0 |
| 27958 | Sr Engineering Technician | LT UN | 4,080 -- 4,959 | 1.0 | 2.0 | 2.0 |
| 27958 | Sr Engineering Technician | UN | 4,080 -- 4,959 | 2.0 | 3.0 | 4.0 |
| 27516 | Sr Information Technology Analyst | UN | 6,455 -- 7,847 | 0.0 | 2.0 | 2.0 |
| 28102 | Sr Land Surveyor | UN | 8,322 -- 9,175 | 0.0 | 1.0 | 1.0 |
| 28142 | Sr Mechanical Engineer | .2 UN | 8,322 -- 9,175 | 0.0 | 0.0 | 0.2 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| 28890 | Sr Utility Billing Services Rep | .2 UN | 3,059 -- 3,718 | 0.2 | 0.2 | 0.2 |
| 27635 | Supv Building Inspector | UN | 5,944 -- 7,224 | 0.0 | 1.0 | 1.0 |
| 27959 | Supv Engineering Technician | UN | 5,695 -- 6,922 | 0.0 | 1.0 | 1.0 |
| 28467 | Survey Technician Lv 2 | UN | 3,614 -- 4,394 | 0.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 26.7 | 111.0 | 136.0 |
| Budget Unit Total | | | | 428.0 | 587.5 | 586.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5910000 | COUNTY EXECUTIVE | | | | | |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28575 | Chief Financial Officer | EX | 15,441 -- 17,024 | 1.0 | 1.0 | 0.0 |
| 29153 | Chief Operations Officer | EX | 15,441 -- 17,024 | 1.0 | 1.0 | 1.0 |
| 29016 | Communications and Media Director | | 8,028 -- 8,851 | 1.0 | 1.0 | 1.0 |
| 29171 | County Budget Officer | | 10,275 -- 11,327 | 1.0 | 1.0 | 1.0 |
| 29198 | County Debt Officer | | 8,764 -- 9,662 | 1.0 | 1.0 | 1.0 |
| 27705 | County Executive | EX | 18,884 -- 20,821 | 1.0 | 1.0 | 1.0 |
| 29282 | County Hearing Officer | | 8,848 -- 10,753 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 2.0 | 2.0 | 2.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 1.0 | 1.0 | 1.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | | 9,168 -- 10,108 | 1.0 | 1.0 | 1.0 |
| 28367 | Secretary To County Executive | | 4,007 -- 4,870 | 1.0 | 1.0 | 1.0 |
| 27544 | Sr Accountant Conf | | 5,563 -- 6,762 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 4.0 | 4.0 | 3.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 0.0 |
| Position Type Subtotal | | | | 21.0 | 21.0 | 18.0 |
| 28575 | Chief Financial Officer | UN EX | 15,441 -- 17,024 | 0.0 | 0.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | UN | 7,966 -- 8,782 | 0.0 | 0.0 | 1.0 |
| Position Type Subtotal | | | | 0.0 | 0.0 | 2.0 |
| Budget Unit Total | | | | 21.0 | 21.0 | 20.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5730000 | COUNTY EXECUTIVE CABINET | | | | | |
| 28293 | Administrator Countywide Services Agency | EX | 15,065 -- 16,610 | 1.0 | 1.0 | 1.0 |
| 28057 | Administrator Internal Services Agency | EX | 14,348 -- 15,818 | 1.0 | 1.0 | 1.0 |
| 28316 | Administrator Municipal Services Agency | EX | 15,065 -- 16,610 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 |
| 29209 | Dep Agency Administrator | EX | 14,202 -- 15,658 | 1.0 | 1.0 | 0.0 |
| 29309 | Dep Agency Administrator | EX | 13,036 -- 14,372 | 1.0 | 1.0 | 0.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 3.0 | 3.0 | 3.0 |
| 28227 | Principal Administrative Analyst | | 9,168 -- 10,108 | 3.0 | 3.0 | 3.0 |
| 27524 | Sr Administrative Analyst Rng A | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 9.0 | 9.0 | 9.0 |
| 27526 | Sr Administrative Analyst Rng B | .6 | 7,966 -- 8,782 | 0.6 | 0.6 | 0.6 |
| 27526 | Sr Administrative Analyst Rng B | LT | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 23.6 | 23.6 | 20.6 |
| <i>Budget Unit Total</i> | | | | 23.6 | 23.6 | 20.6 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5750000 | CRIMINAL JUSTICE CABINET | | | | | |
| 28227 | Principal Administrative Analyst | | 9,168 -- 10,108 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 1.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|-------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3700000 | DEPARTMENT OF BEHAVIORAL HEALTH SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 5.0 | 5.0 | 5.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 10.0 | 9.0 | 9.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 3.0 | 3.0 |
| 27611 | Activities Therapist | | 4,677 -- 5,413 | 5.0 | 5.0 | 5.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 9.0 | 9.0 | 9.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 18.0 | 18.0 | 18.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 3.0 | 3.0 | 3.0 |
| 27640 | Building Maintenance Wkr | | 2,911 -- 3,539 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 2.0 | 2.0 | 2.0 |
| 27749 | Cook 1 | | 2,575 -- 3,132 | 3.0 | 3.0 | 3.0 |
| 27751 | Cook 3 | | 3,132 -- 3,805 | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 9,786 -- 10,788 | 1.0 | 1.0 | 1.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | | 3,779 -- 4,595 | 21.0 | 21.0 | 20.0 |
| 27858 | Dietitian | .8 | 4,277 -- 5,199 | 0.8 | 0.8 | 0.8 |
| 27862 | Dir Mental Health Center | | 8,860 -- 9,768 | 1.0 | 1.0 | 1.0 |
| 99999 | Director, Behavioral Health Services | | 12,448 -- 13,725 | 0.0 | 1.0 | 1.0 |
| 27954 | Estate Inventory Specialist | | 2,909 -- 3,537 | 3.0 | 3.0 | 2.0 |
| 27947 | Estate Property Officer | | 4,362 -- 5,302 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr Lv 2 | | 2,238 -- 2,718 | 6.0 | 6.0 | 6.0 |
| 28030 | General Service Wkr 2 | | 2,446 -- 2,974 | 10.0 | 10.0 | 10.0 |
| 28031 | General Service Wkr 3 | | 2,699 -- 3,282 | 1.0 | 1.0 | 1.0 |
| 28052 | Health Program Coord | | 5,674 -- 6,897 | 1.0 | 1.0 | 1.0 |
| 28056 | Health Program Mgr | | 7,673 -- 8,460 | 13.0 | 13.0 | 13.0 |
| 28062 | Human Services Division Mgr Rng B | | 8,070 -- 9,810 | 4.0 | 4.0 | 4.0 |
| 28064 | Human Services Program Planner Rng A | | 5,272 -- 6,407 | 6.0 | 6.0 | 6.0 |
| 28065 | Human Services Program Planner Rng B | | 6,682 -- 7,367 | 10.0 | 10.0 | 10.0 |
| 28163 | Medical Records Technician | | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28169 | Medical Transcriber Lv 2 | | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28146 | Mental Health Counselor | | 4,317 -- 4,997 | 27.0 | 27.0 | 27.0 |
| 28146 | Mental Health Counselor | .8 | 4,317 -- 4,997 | 0.8 | 0.8 | 0.8 |
| 28151 | Mental Health Program Coord | | 5,674 -- 6,897 | 38.0 | 38.0 | 39.0 |
| 28152 | Mental Health Wkr | | 2,866 -- 3,482 | 55.0 | 55.0 | 55.0 |
| 28152 | Mental Health Wkr | .5 | 2,866 -- 3,482 | 1.5 | 1.5 | 1.5 |
| 28152 | Mental Health Wkr | .8 | 2,866 -- 3,482 | 0.8 | 0.8 | 0.8 |
| 28155 | Mental Health Wkr Licensed | | 3,329 -- 4,046 | 12.0 | 12.0 | 12.0 |
| 28198 | Nurse Practitioner | | 6,748 -- 8,202 | 0.0 | 0.0 | 1.0 |
| 28198 | Nurse Practitioner | .5 | 6,748 -- 8,202 | 0.0 | 0.0 | 0.5 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 41.0 | 39.0 | 39.0 |
| 28288 | Psychiatric Nurse | | 5,916 -- 6,522 | 9.0 | 9.0 | 9.0 |
| 28288 | Psychiatric Nurse | .5 | 5,916 -- 6,522 | 0.5 | 0.5 | 0.5 |
| 28260 | Public Health Nurse Lv 2 | .8 | 5,563 -- 6,762 | 0.8 | 0.0 | 0.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3700000 | DEPARTMENT OF BEHAVIORAL HEALTH SERVICES | | | | | |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 3.0 | 2.0 | 2.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 4.0 | 4.0 | 4.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28147 | Sr Mental Health Counselor | | 5,098 -- 5,622 | 104.0 | 104.0 | 105.0 |
| 28147 | Sr Mental Health Counselor | .5 | 5,098 -- 5,622 | 2.0 | 1.5 | 1.5 |
| 28147 | Sr Mental Health Counselor | .8 | 5,098 -- 5,622 | 4.0 | 4.0 | 3.2 |
| 28147 | Sr Mental Health Counselor | LT | 5,098 -- 5,622 | 2.0 | 2.0 | 0.0 |
| 28154 | Sr Mental Health Wkr | | 3,379 -- 4,106 | 2.0 | 2.0 | 2.0 |
| 28153 | Sr Mental Health Wkr Licensed | | 4,007 -- 4,870 | 18.0 | 18.0 | 18.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 50.0 | 49.0 | 49.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 0.0 | 0.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 1.0 | 1.0 | 1.0 |
| 27806 | Supv Custodian 2 | | 3,240 -- 3,939 | 1.0 | 1.0 | 1.0 |
| 27874 | Supv Deputy Public Guardian Conserv | | 4,160 -- 5,058 | 4.0 | 4.0 | 4.0 |
| 29148 | Treatment Center Program Coordinator | | 6,086 -- 7,398 | 17.0 | 17.0 | 17.0 |
| 29148 | Treatment Center Program Coordinator | .6 | 6,086 -- 7,398 | 0.6 | 0.6 | 0.6 |
| 29319 | Volunteer Program Specialist | | 5,025 -- 6,107 | 1.0 | 1.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 551.8 | 545.5 | 543.2 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | RA | 3,779 -- 4,595 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 1.0 | 1.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | .8 UN | 3,779 -- 4,595 | 0.0 | 0.8 | 0.8 |
| 27954 | Estate Inventory Specialist | UN | 2,909 -- 3,537 | 0.0 | 1.0 | 1.0 |
| 28147 | Sr Mental Health Counselor | UN | 5,098 -- 5,622 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 2.8 | 2.8 |
| <i>Budget Unit Total</i> | | | | 551.8 | 549.3 | 547.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3230000 | DEPARTMENT OF FINANCE | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 22.0 | 20.0 | 19.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 8.0 | 8.0 | 7.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 7.0 | 7.0 | 6.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 8.0 | 6.0 | 6.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 10.0 | 10.0 | 9.0 |
| 27613 | Accounting Technician Conf | | 3,513 -- 4,270 | 4.0 | 4.0 | 4.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 6.0 | 6.0 | 6.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28889 | Asst Auditor-Controller | | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 28490 | Asst Tax Collector | | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 28507 | Asst Treasurer | | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 27561 | Audit Mgr | | 7,242 -- 7,983 | 1.0 | 1.0 | 1.0 |
| 27637 | Business License Inspector | | 2,923 -- 3,553 | 2.0 | 2.0 | 2.0 |
| 27735 | Chief Investment Officer | | 9,229 -- 10,174 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 1.0 | 1.0 | 1.0 |
| 28320 | Collection Services Program Mgr | | 6,424 -- 7,084 | 2.0 | 2.0 | 2.0 |
| 27851 | Dir of Finance | EX | 12,476 -- 13,755 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 4.0 | 3.0 | 3.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28075 | Investment Officer | | 7,242 -- 7,983 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 7.0 | 7.0 | 6.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 22.0 | 18.0 | 16.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 7.0 | 7.0 | 7.0 |
| 27544 | Sr Accountant Conf | | 5,563 -- 6,762 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 5.0 | 5.0 | 5.0 |
| 27624 | Sr Auditor | | 5,290 -- 6,431 | 7.0 | 5.0 | 5.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 4.0 | 4.0 | 4.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 6.0 | 5.0 | 5.0 |
| Position Type Subtotal | | | | 150.0 | 138.0 | 130.0 |
| 27539 | Account Clerk Lv 2 | RA | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | RA | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| Position Type Subtotal | | | | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3230000 | DEPARTMENT OF FINANCE | | | | | |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 0.0 | 2.0 | 3.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 0.0 | 1.0 |
| 27548 | Accountant Lv 2 | UN | 4,409 -- 5,361 | 0.0 | 0.0 | 1.0 |
| 27560 | Accounting Mgr | UN | 7,242 -- 7,985 | 0.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | UN | 3,337 -- 4,058 | 0.0 | 0.0 | 1.0 |
| 27518 | Information Technology Analyst Lv 1 | UN | 5,131 -- 6,238 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 0.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | UN | 2,756 -- 3,350 | 0.0 | 4.0 | 6.0 |
| 27624 | Sr Auditor | UN | 5,290 -- 6,431 | 0.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 0.0 | 1.0 |
| 28212 | Sr Office Specialist | UN | 3,010 -- 3,658 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 12.0 | 20.0 |
| <i>Budget Unit Total</i> | | | | 153.0 | 153.0 | 153.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 611000 DEPARTMENT OF REVENUE RECOVERY | | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 13.0 | 9.0 | 6.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 3.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 28915 | Asst Director Revenue Recovery | | 8,441 -- 9,307 | 1.0 | 1.0 | 1.0 |
| 28320 | Collection Services Program Mgr | | 6,424 -- 7,084 | 2.0 | 2.0 | 2.0 |
| 28323 | Collection Services Supv | | 4,049 -- 4,921 | 4.0 | 3.0 | 3.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 3,101 -- 3,769 | 38.0 | 31.0 | 26.0 |
| 27888 | Dir of Revenue Recovery | EX | 9,666 -- 10,658 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 5.0 | 5.0 | 5.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 11.0 | 6.0 | 6.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 2.0 | 2.0 | 1.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 1.0 | 1.0 | 1.0 |
| 28322 | Sr Revenue Collection Specialist HOLD | | 3,393 -- 4,126 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 94.0 | 73.0 | 64.0 |
| 27539 | Account Clerk Lv 2 | RA | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | .4 RA | 3,101 -- 3,769 | 0.4 | 0.4 | 0.4 |
| 28321 | Collection Svcs Agent Lv 2 | .6 RA | 3,101 -- 3,769 | 0.6 | 0.6 | 0.6 |
| 28321 | Collection Svcs Agent Lv 2 | RA | 3,101 -- 3,769 | 3.0 | 3.0 | 3.0 |
| Position Type Subtotal | | | | 5.0 | 5.0 | 5.0 |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 1.0 | 4.0 | 7.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 1.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 1.0 | 1.0 |
| 28323 | Collection Services Supv | UN | 4,049 -- 4,921 | 0.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | UN | 3,101 -- 3,769 | 2.0 | 7.0 | 12.0 |
| 28215 | Office Specialist Lv 2 | UN | 2,756 -- 3,350 | 0.0 | 5.0 | 6.0 |
| Position Type Subtotal | | | | 4.0 | 21.0 | 30.0 |
| Budget Unit Total | | | | 103.0 | 99.0 | 99.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5800000 | DISTRICT ATTORNEY | | | | | |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 3.0 | 3.0 | 3.0 |
| 27676 | Asst Chief Criminal Investigator | | 7,367 -- 8,954 | 1.0 | 0.0 | 0.0 |
| 27686 | Asst Chief Dep District Attorney | | 11,181 -- 13,589 | 7.0 | 7.0 | 7.0 |
| 27620 | Attorney Lv 4 Criminal | | 7,637 -- 9,746 | 75.0 | 75.0 | 75.0 |
| 27620 | Attorney Lv 4 Criminal | .5 | 7,637 -- 9,746 | 1.5 | 1.5 | 1.5 |
| 27620 | Attorney Lv 4 Criminal | .8 | 7,637 -- 9,746 | 0.8 | 0.8 | 0.8 |
| 27623 | Attorney Lv 5 Criminal | | 8,427 -- 10,753 | 60.0 | 60.0 | 60.0 |
| 27623 | Attorney Lv 5 Criminal | .5 | 8,427 -- 10,753 | 0.5 | 0.0 | 0.0 |
| 27623 | Attorney Lv 5 Criminal | .8 | 8,427 -- 10,753 | 1.6 | 1.6 | 1.6 |
| 29315 | Chief Criminal Investigator | | 11,167 -- 12,312 | 1.0 | 1.0 | 1.0 |
| 27685 | Chief Dep District Attorney | EX | 12,415 -- 15,091 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 2,829 -- 3,438 | 5.0 | 5.0 | 5.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 1.0 | 0.0 | 0.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | 5,697 -- 6,924 | 45.0 | 34.0 | 34.0 |
| 27733 | Criminal Investigator Lv 2 | .5 | 5,697 -- 6,924 | 1.0 | 0.0 | 0.0 |
| 27777 | Criminalist Lv 2 | | 4,708 -- 5,723 | 1.0 | 0.0 | 0.0 |
| 27778 | Criminalist Lv 3 | | 5,862 -- 7,125 | 31.0 | 0.0 | 0.0 |
| 27778 | Criminalist Lv 3 | .5 | 5,862 -- 7,125 | 0.5 | 0.0 | 0.0 |
| 28976 | Criminalist Lv 4 | | 6,163 -- 7,491 | 6.0 | 34.0 | 34.0 |
| 27827 | Dir District Atty Lab of Forensic Svcs | | 8,660 -- 10,525 | 1.0 | 1.0 | 1.0 |
| 09913 | District Attorney | | 17,370 -- 17,370 | 1.0 | 1.0 | 1.0 |
| 27986 | Forensic Laboratory Technician | | 3,299 -- 4,012 | 6.0 | 5.0 | 5.0 |
| 28063 | Human Services Program Mgr | | 6,673 -- 8,110 | 1.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 4,541 -- 5,521 | 7.0 | 7.0 | 7.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 4,541 -- 5,521 | 0.5 | 0.0 | 0.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 4,541 -- 5,521 | 0.8 | 0.0 | 0.0 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | 4,541 -- 5,521 | 2.0 | 2.0 | 2.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | 4,541 -- 5,521 | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatin | | 4,541 -- 5,521 | 2.0 | 2.0 | 2.0 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | 4,541 -- 5,521 | 1.0 | 1.0 | 1.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | 5,025 -- 6,107 | 2.0 | 2.0 | 2.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 7.0 | 7.0 | 7.0 |
| 27517 | Information Technology Analyst Lv 2 | .5 | 5,700 -- 6,930 | 1.0 | 0.5 | 0.5 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 6.0 | 4.0 | 4.0 |
| 28067 | Investigative Assistant | | 3,289 -- 3,997 | 21.0 | 17.0 | 17.0 |
| 28067 | Investigative Assistant | .8 | 3,289 -- 3,997 | 0.8 | 0.0 | 0.0 |
| 28109 | Legal Secretary 1 | | 2,894 -- 3,516 | 8.0 | 4.0 | 4.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 580000 | DISTRICT ATTORNEY | | | | | |
| 28111 | Legal Secretary 2 | | 3,057 -- 3,717 | 23.0 | 21.0 | 21.0 |
| 28111 | Legal Secretary 2 | .5 | 3,057 -- 3,717 | 0.5 | 0.0 | 0.0 |
| 28112 | Legal Secretary 2 Conf | | 3,256 -- 3,957 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 25.0 | 23.0 | 23.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2,344 -- 2,848 | 0.5 | 0.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 12.0 | 12.0 | 12.0 |
| 28215 | Office Specialist Lv 2 | .5 | 2,756 -- 3,350 | 0.5 | 0.0 | 0.0 |
| 28232 | Paralegal | | 3,330 -- 4,049 | 10.0 | 9.0 | 9.0 |
| 28232 | Paralegal | .8 | 3,330 -- 4,049 | 0.8 | 0.0 | 0.0 |
| 28232 | Paralegal | LT | 3,330 -- 4,049 | 1.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 3,369 -- 4,096 | 2.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | | 10,243 -- 11,856 | 36.0 | 30.0 | 30.0 |
| 28300 | Process Server | | 2,855 -- 3,470 | 14.0 | 14.0 | 14.0 |
| 28300 | Process Server | .8 | 2,855 -- 3,470 | 0.8 | 0.8 | 0.8 |
| 28378 | Secretary | | 2,829 -- 3,438 | 1.0 | 0.0 | 0.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 10.0 | 9.0 | 9.0 |
| 28203 | Sr Office Assistant | .5 | 2,697 -- 3,276 | 0.5 | 0.0 | 0.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28212 | Sr Office Specialist | .5 | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28224 | Sr Personnel Analyst | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | 6,678 -- 8,117 | 5.0 | 5.0 | 5.0 |
| 27775 | Supv Criminalist | | 6,769 -- 8,227 | 5.0 | 4.0 | 4.0 |
| 28108 | Supv Legal Secretary | | 3,772 -- 4,585 | 3.0 | 4.0 | 4.0 |
| 28301 | Supv Process Server | | 3,254 -- 3,953 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 484.6 | 434.2 | 434.2 |
| 27623 | Attorney Lv 5 Criminal | RA | 8,427 -- 10,753 | 2.0 | 2.0 | 2.0 |
| 27733 | Criminal Investigator Lv 2 | RA | 5,697 -- 6,924 | 1.0 | 1.0 | 1.0 |
| 27778 | Criminalist Lv 3 | RA | 5,862 -- 7,125 | 1.0 | 1.0 | 1.0 |
| 28976 | Criminalist Lv 4 | RA | 6,163 -- 7,491 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 5.0 | 5.0 | 5.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5800000 | DISTRICT ATTORNEY | | | | | |
| 27733 | Criminal Investigator Lv 2 | UN | 5,697 -- 6,924 | 0.0 | 11.0 | 11.0 |
| 28976 | Criminalist Lv 4 | UN | 6,163 -- 7,491 | 0.0 | 3.0 | 3.0 |
| 27986 | Forensic Laboratory Technician | UN | 3,299 -- 4,012 | 0.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 UN | 4,541 -- 5,521 | 0.0 | 0.5 | 0.5 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 UN | 4,541 -- 5,521 | 0.0 | 0.8 | 0.8 |
| 27517 | Information Technology Analyst Lv 2 | .5 UN | 5,700 -- 6,930 | 0.0 | 0.5 | 0.5 |
| 27522 | Information Technology Technician Lv 2 | UN | 3,426 -- 4,162 | 0.0 | 2.0 | 2.0 |
| 28067 | Investigative Assistant | .8 UN | 3,289 -- 3,997 | 0.0 | 0.8 | 0.8 |
| 28067 | Investigative Assistant | UN | 3,289 -- 3,997 | 0.0 | 4.0 | 4.0 |
| 28109 | Legal Secretary 1 | UN | 2,894 -- 3,516 | 0.0 | 2.0 | 2.0 |
| 28111 | Legal Secretary 2 | UN | 3,057 -- 3,717 | 0.0 | 1.0 | 1.0 |
| 28232 | Paralegal | UN | 3,330 -- 4,049 | 0.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | UN | 3,369 -- 4,096 | 0.0 | 1.0 | 1.0 |
| 27652 | Principal Criminal Attorney | UN | 10,243 -- 11,856 | 0.0 | 6.0 | 6.0 |
| 28378 | Secretary | UN | 2,829 -- 3,438 | 0.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| 27775 | Supv Criminalist | UN | 6,769 -- 8,227 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 37.6 | 37.6 |
| <i>Budget Unit Total</i> | | | | 489.6 | 476.8 | 476.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3870000 | ECONOMIC DEVELOPMENT & INTERGOVERNMENTAL AFFAIRS | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 0.0 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27580 | Airport Economic Development Specialist | | 6,429 -- 7,089 | 1.0 | 1.0 | 1.0 |
| 27825 | Asst to Co Exec Econ Dev & Intergov Aff | EX | 13,546 -- 14,934 | 1.0 | 1.0 | 1.0 |
| 27628 | Business Citizen Assistance Officer | | 8,698 -- 9,589 | 2.0 | 2.0 | 2.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 6,568 -- 7,983 | 5.0 | 5.0 | 5.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | .8 | 6,568 -- 7,983 | 0.8 | 0.8 | 0.8 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | LT | 9,168 -- 10,108 | 1.0 | 0.0 | 0.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28292 | Principal Planner | | 8,695 -- 9,586 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 24.8 | 22.8 | 22.8 |
| 27548 | Accountant Lv 2 | UN | 4,409 -- 5,361 | 0.0 | 1.0 | 1.0 |
| 28227 | Principal Administrative Analyst | UN | 9,168 -- 10,108 | 0.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 0.0 | 2.0 | 2.0 |
| Budget Unit Total | | | | 24.8 | 24.8 | 24.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7090000 | EMERGENCY OPERATIONS | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 29219 | Asst Emergency Operations Coordinator | | 6,673 -- 7,357 | 1.0 | 1.0 | 1.0 |
| 27942 | Emergency Operations Coord | | 7,673 -- 8,460 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 6.0 | 6.0 | 6.0 |
| <i>Budget Unit Total</i> | | | | 6.0 | 6.0 | 6.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3350000 | ENVIRONMENTAL MANAGEMENT | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 2.0 | 2.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 0.0 |
| 27842 | Dir of Environmental Management | EX | 10,591 -- 11,677 | 1.0 | 1.0 | 1.0 |
| 28984 | Environmental Compliance Technician Lv 2 | | 3,484 -- 4,233 | 7.0 | 7.0 | 7.0 |
| 28953 | Environmental Program Manager 1 | | 7,726 -- 8,517 | 3.0 | 3.0 | 3.0 |
| 28954 | Environmental Program Manager 2 | | 8,474 -- 9,342 | 3.0 | 3.0 | 2.0 |
| 28957 | Environmental Specialist 3 | | 5,443 -- 6,614 | 59.0 | 58.0 | 56.0 |
| 28957 | Environmental Specialist 3 | .5 | 5,443 -- 6,614 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | .8 | 5,443 -- 6,614 | 0.8 | 0.8 | 0.8 |
| 28958 | Environmental Specialist 4 | | 6,716 -- 7,405 | 11.0 | 11.0 | 10.0 |
| 28956 | Environmental Specialist Lv 2 | | 4,559 -- 5,542 | 19.0 | 19.0 | 18.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 2.0 | 2.0 | 2.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 9.0 | 9.0 | 9.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 4.0 | 4.0 | 3.0 |
| Position Type Subtotal | | | | 137.8 | 136.8 | 127.8 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 0.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 0.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | UN | 5,507 -- 6,692 | 0.0 | 0.0 | 1.0 |
| 28954 | Environmental Program Manager 2 | UN | 8,474 -- 9,342 | 0.0 | 0.0 | 1.0 |
| 28957 | Environmental Specialist 3 | UN | 5,443 -- 6,614 | 0.0 | 1.0 | 3.0 |
| 28958 | Environmental Specialist 4 | UN | 6,716 -- 7,405 | 0.0 | 0.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | UN | 4,559 -- 5,542 | 0.0 | 0.0 | 1.0 |
| 28212 | Sr Office Specialist | UN | 3,010 -- 3,658 | 0.0 | 0.0 | 1.0 |
| Position Type Subtotal | | | | 0.0 | 1.0 | 10.0 |
| Budget Unit Total | | | | 137.8 | 137.8 | 137.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|--------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5690000 | ENVIRONMENTAL REVIEW AND ASSESSMENT | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27613 | Accounting Technician Conf | | 3,513 -- 4,270 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27903 | Assoc Environmental Analyst | | 5,718 -- 6,950 | 7.0 | 7.0 | 7.0 |
| 27904 | Asst Environmental Analyst | | 4,768 -- 5,796 | 4.0 | 4.0 | 4.0 |
| 27904 | Asst Environmental Analyst | .8 | 4,768 -- 5,796 | 0.8 | 0.8 | 0.8 |
| 27848 | Dir of Environmental Review and Assess | EX | 10,591 -- 11,677 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28926 | Principal Environmental Analyst | | 8,695 -- 9,586 | 1.0 | 1.0 | 1.0 |
| 27907 | Sr Environmental Analyst | | 7,252 -- 7,995 | 4.0 | 4.0 | 4.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 0.0 | 0.0 |
| Position Type Subtotal | | | | 23.8 | 22.8 | 22.8 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27903 | Assoc Environmental Analyst | UN | 5,718 -- 6,950 | 4.0 | 4.0 | 4.0 |
| 27904 | Asst Environmental Analyst | .2 UN | 4,768 -- 5,796 | 0.2 | 0.2 | 0.2 |
| 27904 | Asst Environmental Analyst | UN | 4,768 -- 5,796 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 27907 | Sr Environmental Analyst | UN | 7,252 -- 7,995 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 8.2 | 9.2 | 9.2 |
| Budget Unit Total | | | | 32.0 | 32.0 | 32.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7900000 | FACILITY PLANNING, ARCHITECTURE & REAL ESTATE | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 2.0 | 0.0 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 2.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 0.0 | 0.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 1.0 | 0.0 | 0.0 |
| 27914 | Assoc Electrical Engineer | | 6,784 -- 8,248 | 1.0 | 0.0 | 0.0 |
| 27902 | Assoc Engineer Architect | | 6,784 -- 8,248 | 8.0 | 0.0 | 0.0 |
| 29013 | Assoc Environmental Services Specialist | | 5,443 -- 6,614 | 1.0 | 0.0 | 0.0 |
| 28141 | Assoc Mechanical Engineer | | 6,784 -- 8,248 | 1.0 | 0.0 | 0.0 |
| 27536 | Building Project Coordinator 1 | | 5,319 -- 6,791 | 5.0 | 0.0 | 0.0 |
| 27535 | Building Project Coordinator 2 | | 6,455 -- 7,849 | 9.0 | 0.0 | 0.0 |
| 29320 | Chief Division of Facility Planning &Mgt | | 8,763 -- 9,660 | 1.0 | 0.0 | 0.0 |
| 27682 | Chief of Architectural Services Division | | 10,068 -- 11,100 | 1.0 | 0.0 | 0.0 |
| 27774 | Chief Real Estate Agent | | 8,444 -- 9,311 | 1.0 | 0.0 | 0.0 |
| 29224 | Dir of Facility Plan Arch & Real Estate | EX | 11,628 -- 12,820 | 1.0 | 0.0 | 0.0 |
| 27715 | Energy Program Manager | | 7,418 -- 8,178 | 1.0 | 0.0 | 0.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 1.0 | 0.0 | 0.0 |
| 29015 | Environmental Services Program Manager | .2 | 7,931 -- 8,744 | 0.2 | 0.0 | 0.0 |
| 29015 | Environmental Services Program Manager | .8 | 7,931 -- 8,744 | 0.8 | 0.0 | 0.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 0.0 | 0.0 |
| 27646 | Facilities Manager | | 7,447 -- 8,211 | 1.0 | 0.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 0.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | .8 | 2,756 -- 3,350 | 0.8 | 0.0 | 0.0 |
| 28244 | Principal Engineer/Architect | | 9,158 -- 10,096 | 1.0 | 0.0 | 0.0 |
| 28244 | Principal Engineer/Architect | .2 | 9,158 -- 10,096 | 0.4 | 0.0 | 0.0 |
| 28244 | Principal Engineer/Architect | .8 | 9,158 -- 10,096 | 1.6 | 0.0 | 0.0 |
| 28325 | Real Estate Officer Lv 2 | | 5,279 -- 6,417 | 19.0 | 0.0 | 0.0 |
| 28330 | Real Estate Program Manager | | 6,622 -- 8,049 | 5.0 | 0.0 | 0.0 |
| 29322 | Real Estate Specialist | | 3,130 -- 3,804 | 3.0 | 0.0 | 0.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 2.0 | 0.0 | 0.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 1.0 | 0.0 | 0.0 |
| 27915 | Sr Electrical Engineer | | 8,322 -- 9,175 | 1.0 | 0.0 | 0.0 |
| 27906 | Sr Engineer Architect | | 8,322 -- 9,175 | 1.0 | 0.0 | 0.0 |
| 27906 | Sr Engineer Architect | .2 | 8,322 -- 9,175 | 0.2 | 0.0 | 0.0 |
| 27906 | Sr Engineer Architect | .8 | 8,322 -- 9,175 | 0.8 | 0.0 | 0.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 2.0 | 0.0 | 0.0 |
| 28142 | Sr Mechanical Engineer | .2 | 8,322 -- 9,175 | 0.2 | 0.0 | 0.0 |
| 28142 | Sr Mechanical Engineer | .8 | 8,322 -- 9,175 | 0.8 | 0.0 | 0.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 0.0 | 0.0 |
| 28377 | Stationary Engineer 2 | | 5,756 -- 6,346 | 1.0 | 0.0 | 0.0 |
| Position Type Subtotal | | | | 86.8 | 0.0 | 0.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|----------------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7900000 | FACILITY PLANNING, ARCHITECTURE & REAL ESTATE | | | | | |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 1.0 | 0.0 | 0.0 |
| 27902 | Assoc Engineer Architect | LT UN | 6,784 -- 8,248 | 1.0 | 0.0 | 0.0 |
| 29012 | Asst Environmental Services Spec Lv 2 | UN | 4,559 -- 5,542 | 1.0 | 0.0 | 0.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | UN | 5,319 -- 6,791 | 1.0 | 0.0 | 0.0 |
| 27901 | Engineering Aide | UN | 2,540 -- 3,087 | 1.0 | 0.0 | 0.0 |
| 27961 | Engineering Technician Lv 2 | UN | 3,614 -- 4,394 | 3.0 | 0.0 | 0.0 |
| 27646 | Facilities Manager | LT UN | 7,447 -- 8,211 | 1.0 | 0.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | .2 UN | 2,756 -- 3,350 | 0.2 | 0.0 | 0.0 |
| 28245 | Principal Engineering Technician | UN | 4,694 -- 5,993 | 1.0 | 0.0 | 0.0 |
| 27959 | Supv Engineering Technician | UN | 5,695 -- 6,922 | 1.0 | 0.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 11.2 | 0.0 | 0.0 |
| <i>Budget Unit Total</i> | | | | 98.0 | 0.0 | 0.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|--------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7210000 | FIRST 5 SACRAMENTO COMMISSION | | | | | |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | .5 | 5,290 -- 6,431 | 0.0 | 0.5 | 0.5 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | | 9,786 -- 10,788 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | 6,682 -- 7,367 | 7.0 | 7.0 | 7.0 |
| 28065 | Human Services Program Planner Rng B | .2 | 6,682 -- 7,367 | 0.2 | 0.2 | 0.2 |
| 28065 | Human Services Program Planner Rng B | .8 | 6,682 -- 7,367 | 0.8 | 0.8 | 0.8 |
| 28066 | Human Services Program Specialist | | 5,025 -- 6,107 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |

| | | | |
|-------------------------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | 21.0 | 21.5 | 21.5 |
|-------------------------------|-------------|-------------|-------------|

| | | | |
|--------------------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | 21.0 | 21.5 | 21.5 |
|--------------------------|-------------|-------------|-------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7000000 | GENERAL SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 10.0 | 10.0 | 10.0 |
| 27539 | Account Clerk Lv 2 | .5 | 2,697 -- 3,276 | 0.5 | 0.5 | 0.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 2.0 | 2.0 | 2.0 |
| 27548 | Accountant Lv 2 | .5 | 4,409 -- 5,361 | 0.5 | 0.5 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 5.0 | 5.0 | 5.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 4.0 | 4.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27565 | Automotive Maintenance Supv | | 4,366 -- 5,305 | 3.0 | 3.0 | 3.0 |
| 27562 | Automotive Mechanic Rng A | | 4,052 -- 4,467 | 17.0 | 17.0 | 16.0 |
| 27563 | Automotive Mechanic Rng B | | 3,967 -- 4,823 | 6.0 | 6.0 | 6.0 |
| 27608 | Automotive Service Wkr | | 2,810 -- 3,417 | 10.0 | 10.0 | 9.0 |
| 27640 | Building Maintenance Wkr | | 2,911 -- 3,539 | 11.0 | 8.0 | 7.0 |
| 27535 | Building Project Coordinator 2 | | 6,455 -- 7,849 | 2.0 | 2.0 | 0.0 |
| 27645 | Building Security Attendant | | 2,537 -- 3,083 | 29.0 | 29.0 | 26.0 |
| 29234 | Building Security Attendant Supervisor | | 3,240 -- 3,939 | 1.0 | 1.0 | 1.0 |
| 27659 | Carpenter | | 5,013 -- 5,013 | 11.0 | 10.0 | 8.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 0.0 | 1.0 | 1.0 |
| 29320 | Chief Division of Facility Planning &Mgt | | 8,763 -- 9,660 | 0.0 | 1.0 | 1.0 |
| 28835 | Chief Division of Fleet Services | | 8,444 -- 9,311 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 3,772 -- 4,585 | 2.0 | 2.0 | 2.0 |
| 27798 | Chief Support Svcs Division | | 6,643 -- 7,324 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 28992 | Contract Services Manager 1 | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 28993 | Contract Services Manager 2 | | 7,964 -- 8,780 | 1.0 | 1.0 | 1.0 |
| 28990 | Contract Services Officer Lv 2 | | 4,409 -- 5,361 | 4.0 | 4.0 | 3.0 |
| 29208 | Contract Services Specialist Lv 2 | | 3,168 -- 3,851 | 1.0 | 1.0 | 1.0 |
| 27805 | Custodian Lv 2 | | 2,419 -- 2,942 | 57.0 | 57.0 | 57.0 |
| 27805 | Custodian Lv 2 | LT | 2,419 -- 2,942 | 1.0 | 0.0 | 0.0 |
| 27833 | Dep Director General Services | | 9,885 -- 10,898 | 2.0 | 2.0 | 1.0 |
| 27853 | Dir of General Services | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | 5,867 -- 5,867 | 41.0 | 40.0 | 35.0 |
| 27934 | Elevator Mechanic | | 6,650 -- 6,650 | 1.0 | 1.0 | 1.0 |
| 27715 | Energy Program Manager | | 7,418 -- 8,178 | 0.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | 5,443 -- 6,614 | 2.0 | 2.0 | 2.0 |
| 27940 | Equipment Maint Supv | | 5,018 -- 6,099 | 4.0 | 4.0 | 4.0 |
| 27935 | Equipment Mechanic | | 4,543 -- 5,010 | 46.0 | 45.0 | 45.0 |
| 27955 | Equipment Service Wkr | | 3,057 -- 3,717 | 19.0 | 19.0 | 19.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | 7,447 -- 8,211 | 4.0 | 5.0 | 5.0 |
| 29233 | Facility Security Operations Supervisor | | 3,790 -- 4,606 | 1.0 | 1.0 | 1.0 |
| 29293 | Fleet Services Manager | | 6,353 -- 7,722 | 2.0 | 2.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 4.0 | 4.0 | 4.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28171 | Motor Vehicle Operator | | 2,220 -- 2,699 | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 700000 | GENERAL SERVICES | | | | | |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 5.0 | 4.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | .8 | 2,756 -- 3,350 | 0.0 | 0.8 | 0.8 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 28229 | Painter | | 5,013 -- 5,013 | 13.0 | 12.0 | 5.0 |
| 28279 | Plumber | | 5,867 -- 5,867 | 13.0 | 12.0 | 11.0 |
| 28244 | Principal Engineer/Architect | | 9,158 -- 10,096 | 0.0 | 1.0 | 0.0 |
| 28308 | Printing Service Operator Lv 2 | | 2,756 -- 3,350 | 7.0 | 7.0 | 7.0 |
| 28309 | Printing Services Supv | | 3,696 -- 4,493 | 1.0 | 1.0 | 1.0 |
| 28949 | Printing Services Technician | | 2,446 -- 2,972 | 1.0 | 1.0 | 1.0 |
| 28949 | Printing Services Technician | LT | 2,446 -- 2,972 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 3.0 | 3.0 |
| 27609 | Sr Automotive Service Wkr | | 3,092 -- 3,758 | 1.0 | 1.0 | 1.0 |
| 28991 | Sr Contract Services Officer | | 5,290 -- 6,431 | 9.0 | 9.0 | 9.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 8.0 | 8.0 | 8.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 2.0 | 2.0 | 2.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 1.0 | 1.0 | 0.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 3.0 | 3.0 | 2.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28305 | Sr Printing Svcs Operator Conf | | 3,054 -- 3,713 | 2.0 | 2.0 | 2.0 |
| 28374 | Sr Stationary Engineer | | 5,744 -- 6,981 | 5.0 | 5.0 | 5.0 |
| 28376 | Stationary Engineer 1 | | 5,222 -- 5,758 | 59.0 | 55.0 | 49.0 |
| 28376 | Stationary Engineer 1 | LT | 5,222 -- 5,758 | 1.0 | 0.0 | 0.0 |
| 28870 | Stationary Engineer 1 Apprentice Rng U | | 4,966 -- 4,966 | 1.0 | 1.0 | 0.0 |
| 28377 | Stationary Engineer 2 | | 5,756 -- 6,346 | 10.0 | 11.0 | 10.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 13.0 | 13.0 | 11.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 10.0 | 10.0 | 9.0 |
| 28469 | Storekeeper 2 | | 3,021 -- 3,671 | 2.0 | 2.0 | 2.0 |
| 27804 | Supv Custodian 1 | | 2,798 -- 3,400 | 5.0 | 5.0 | 3.0 |
| 27806 | Supv Custodian 2 | | 3,240 -- 3,939 | 2.0 | 2.0 | 2.0 |
| 28506 | Tire Repairer | | 2,911 -- 3,539 | 2.0 | 2.0 | 2.0 |
| Position Type Subtotal | | | | 501.0 | 494.8 | 448.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 700000 | GENERAL SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | .5 UN | 2,697 -- 3,276 | 0.0 | 0.0 | 0.5 |
| 27548 | Accountant Lv 2 | .5 UN | 4,409 -- 5,361 | 0.5 | 0.5 | 1.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 1.0 | 2.0 |
| 27562 | Automotive Mechanic Rng A | UN | 4,052 -- 4,467 | 0.0 | 0.0 | 1.0 |
| 27608 | Automotive Service Wkr | UN | 2,810 -- 3,417 | 0.0 | 0.0 | 1.0 |
| 27640 | Building Maintenance Wkr | UN | 2,911 -- 3,539 | 0.0 | 0.0 | 2.0 |
| 27535 | Building Project Coordinator 2 | UN | 6,455 -- 7,849 | 0.0 | 0.0 | 2.0 |
| 27645 | Building Security Attendant | UN | 2,537 -- 3,083 | 0.0 | 0.0 | 3.0 |
| 27659 | Carpenter | UN | 5,013 -- 5,013 | 0.0 | 0.0 | 2.0 |
| 27681 | Chief Departmental Admin Svcs | UN | 8,770 -- 9,669 | 1.0 | 0.0 | 0.0 |
| 28990 | Contract Services Officer Lv 2 | UN | 4,409 -- 5,361 | 0.0 | 0.0 | 1.0 |
| 27805 | Custodian Lv 2 | LT UN | 2,419 -- 2,942 | 1.0 | 1.0 | 2.0 |
| 27833 | Dep Director General Services | UN | 9,885 -- 10,898 | 0.0 | 0.0 | 1.0 |
| 27932 | Electrician | UN | 5,867 -- 5,867 | 0.0 | 0.0 | 5.0 |
| 27935 | Equipment Mechanic | LT UN | 4,543 -- 5,010 | 1.0 | 1.0 | 1.0 |
| 27955 | Equipment Service Wkr | UN | 3,057 -- 3,717 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | LT UN | 7,447 -- 8,211 | 0.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 0.0 | 3.0 |
| 28215 | Office Specialist Lv 2 | .2 UN | 2,756 -- 3,350 | 0.0 | 0.2 | 0.2 |
| 28229 | Painter | UN | 5,013 -- 5,013 | 0.0 | 0.0 | 7.0 |
| 28279 | Plumber | LT UN | 5,867 -- 5,867 | 1.0 | 1.0 | 1.0 |
| 28279 | Plumber | UN | 5,867 -- 5,867 | 0.0 | 0.0 | 2.0 |
| 28244 | Principal Engineer/Architect | UN | 9,158 -- 10,096 | 0.0 | 0.0 | 1.0 |
| 28308 | Printing Service Operator Lv 2 | UN | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28949 | Printing Services Technician | UN | 2,446 -- 2,972 | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | UN | 4,113 -- 4,999 | 0.0 | 0.0 | 1.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 0.0 | 1.0 |
| 28374 | Sr Stationary Engineer | LT UN | 5,744 -- 6,981 | 1.0 | 1.0 | 1.0 |
| 28376 | Stationary Engineer 1 | UN | 5,222 -- 5,758 | 0.0 | 0.0 | 8.0 |
| 28870 | Stationary Engineer 1 Apprentice Rng U | UN | 4,966 -- 4,966 | 0.0 | 0.0 | 1.0 |
| 28377 | Stationary Engineer 2 | LT UN | 5,756 -- 6,346 | 1.0 | 1.0 | 1.0 |
| 28377 | Stationary Engineer 2 | UN | 5,756 -- 6,346 | 0.0 | 0.0 | 1.0 |
| 28364 | Stock Clerk | UN | 2,457 -- 2,988 | 0.0 | 0.0 | 2.0 |
| 28468 | Storekeeper 1 | UN | 2,735 -- 3,327 | 0.0 | 0.0 | 1.0 |
| 27804 | Supv Custodian 1 | UN | 2,798 -- 3,400 | 0.0 | 0.0 | 2.0 |
| Position Type Subtotal | | | | 10.5 | 11.7 | 62.7 |
| Budget Unit Total | | | | 511.5 | 506.5 | 511.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|---------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6470000 | GOLF | | | | | |
| 28027 | Golf Course Superintendent | | 4,362 -- 5,302 | 0.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3,645 -- 4,019 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | 4,888 -- 5,940 | 1.0 | 1.0 | 1.0 |
| 28286 | Park Maintenance Wkr 1 | | 2,667 -- 3,245 | 2.0 | 2.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | .5 | 2,667 -- 3,245 | 1.0 | 1.0 | 1.0 |
| 28287 | Park Maintenance Wkr 2 | | 2,911 -- 3,539 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 3,160 -- 3,840 | 2.0 | 2.0 | 2.0 |
| <i>Position Type Subtotal</i> | | | | 8.0 | 9.0 | 9.0 |
| 28287 | Park Maintenance Wkr 2 | UN | 2,911 -- 3,539 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 1.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 9.0 | 10.0 | 10.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7200000 | HEALTH AND HUMAN SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 42.0 | 42.0 | 34.0 |
| 27539 | Account Clerk Lv 2 | .5 | 2,697 -- 3,276 | 0.5 | 0.5 | 0.5 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 16.0 | 17.0 | 14.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 5.0 | 5.0 | 5.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 9.0 | 9.0 | 8.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 17.0 | 16.0 | 10.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 29.0 | 29.0 | 23.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 7.0 | 7.0 | 7.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 4.0 | 4.0 | 4.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 1.0 | 1.0 | 0.0 |
| 27761 | Chief Public Health Laboratory Service | | 7,405 -- 8,164 | 1.0 | 1.0 | 1.0 |
| 28909 | Child Development Specialist 1 | | 2,365 -- 2,874 | 9.0 | 9.0 | 6.0 |
| 28909 | Child Development Specialist 1 | .5 | 2,365 -- 2,874 | 2.0 | 2.0 | 1.5 |
| 27693 | Child Development Supv 2 | | 4,465 -- 5,425 | 1.0 | 1.0 | 1.0 |
| 27654 | Claims Assistance Clerk | | 2,829 -- 3,438 | 30.0 | 30.0 | 30.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 10.0 | 10.0 | 9.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 15.0 | 15.0 | 14.0 |
| 27689 | Communicable Disease Investigator | | 3,362 -- 4,086 | 8.0 | 8.0 | 7.0 |
| 27689 | Communicable Disease Investigator | .5 | 3,362 -- 4,086 | 0.5 | 0.5 | 0.5 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 2.0 | 2.0 | 2.0 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 1.0 | 1.0 | 1.0 |
| 27720 | County Health Officer | EX | 15,039 -- 16,580 | 1.0 | 1.0 | 1.0 |
| 27755 | County Pharmacist | | 10,040 -- 11,070 | 1.0 | 1.0 | 1.0 |
| 27846 | Data Entry Operator | | 2,460 -- 2,991 | 1.0 | 1.0 | 1.0 |
| 27855 | Dental Health Program Coord | | 5,674 -- 6,897 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | | 4,757 -- 4,757 | 1.0 | 1.0 | 1.0 |
| 27854 | Dental Hygienist | .5 | 4,757 -- 4,757 | 1.0 | 1.0 | 0.5 |
| 27844 | Dentist 2 | .5 | 9,674 -- 10,666 | 0.0 | 0.5 | 0.5 |
| 27844 | Dentist 2 | .5 EX | 9,674 -- 10,666 | 0.5 | 0.0 | 0.0 |
| 27834 | Dep Director Human Services | | 9,786 -- 10,788 | 2.0 | 2.0 | 2.0 |
| 27858 | Dietitian | | 4,277 -- 5,199 | 10.0 | 10.0 | 9.0 |
| 27858 | Dietitian | .6 | 4,277 -- 5,199 | 0.6 | 0.6 | 0.6 |
| 27858 | Dietitian | .8 | 4,277 -- 5,199 | 2.4 | 2.4 | 2.4 |
| 27941 | Emergency Medical Services Spec Lv 2 | | 4,594 -- 5,585 | 1.0 | 1.0 | 1.0 |
| 27945 | Epidemiologist | | 5,697 -- 6,924 | 3.0 | 3.0 | 1.0 |
| 27946 | Epidemiology Program Mgr | | 7,673 -- 8,460 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 2.0 | 2.0 | 2.0 |
| 27999 | Family Service Supv | | 2,922 -- 3,551 | 11.0 | 11.0 | 8.0 |
| 28005 | Family Service Wkr Lv 2 | | 2,485 -- 3,021 | 92.0 | 92.0 | 64.0 |
| 28005 | Family Service Wkr Lv 2 | .8 | 2,485 -- 3,021 | 0.8 | 0.8 | 0.8 |
| 28022 | Family Service Wkr Span LG Latin CL Lv 2 | | 2,485 -- 3,021 | 2.0 | 2.0 | 1.0 |
| 28033 | Health Dir Mntl Hlth Dir Pub Admin | EX | 13,694 -- 15,098 | 1.0 | 1.0 | 1.0 |
| 28036 | Health Education Assistant | | 3,134 -- 3,809 | 8.0 | 8.0 | 5.0 |
| 28034 | Health Educator Rng A | | 4,132 -- 5,025 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7200000 | HEALTH AND HUMAN SERVICES | | | | | |
| 28035 | Health Educator Rng B | | 4,611 -- 5,603 | 6.0 | 6.0 | 6.0 |
| 28035 | Health Educator Rng B | .5 | 4,611 -- 5,603 | 1.0 | 1.0 | 1.0 |
| 28035 | Health Educator Rng B | .8 | 4,611 -- 5,603 | 0.8 | 0.8 | 0.8 |
| 28052 | Health Program Coord | | 5,674 -- 6,897 | 14.0 | 14.0 | 11.0 |
| 28052 | Health Program Coord | .6 | 5,674 -- 6,897 | 0.6 | 0.6 | 0.6 |
| 28052 | Health Program Coord | .8 | 5,674 -- 6,897 | 0.8 | 0.8 | 0.8 |
| 28056 | Health Program Mgr | | 7,673 -- 8,460 | 7.0 | 6.0 | 6.0 |
| 28062 | Human Services Division Mgr Rng B | | 8,070 -- 9,810 | 6.0 | 6.0 | 6.0 |
| 28063 | Human Services Program Mgr | | 6,673 -- 8,110 | 20.0 | 20.0 | 17.0 |
| 28063 | Human Services Program Mgr | LT | 6,673 -- 8,110 | 1.0 | 1.0 | 0.0 |
| 28065 | Human Services Program Planner Rng B | | 6,682 -- 7,367 | 23.0 | 23.0 | 17.0 |
| 28065 | Human Services Program Planner Rng B | .5 | 6,682 -- 7,367 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | .6 | 6,682 -- 7,367 | 0.6 | 0.6 | 0.6 |
| 28066 | Human Services Program Specialist | | 5,025 -- 6,107 | 19.0 | 19.0 | 16.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 4,541 -- 5,521 | 325.0 | 325.0 | 248.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .5 | 4,541 -- 5,521 | 3.0 | 3.0 | 3.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .6 | 4,541 -- 5,521 | 0.6 | 0.6 | 0.6 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 4,541 -- 5,521 | 13.6 | 13.6 | 9.6 |
| 28474 | Human Svcs Soc Wkr Mstr Dgr AfricAmer CL | | 4,541 -- 5,521 | 25.0 | 25.0 | 20.0 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian LC | | 4,541 -- 5,521 | 4.0 | 4.0 | 3.0 |
| 28473 | Human Svcs Soc Wkr Mstr Dgr NativeAm CL | | 4,541 -- 5,521 | 2.0 | 2.0 | 1.0 |
| 28480 | Human Svcs Soc Wkr Mstr Dgr Russian LC | | 4,541 -- 5,521 | 1.0 | 1.0 | 1.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatin | | 4,541 -- 5,521 | 25.0 | 25.0 | 23.0 |
| 28479 | Human Svcs Soc Wkr Mstr Dgr SpanLGLatin | .8 | 4,541 -- 5,521 | 0.8 | 0.8 | 0.8 |
| 28481 | Human Svcs Soc Wkr Mstr Dgr VietnameseLC | | 4,541 -- 5,521 | 4.0 | 4.0 | 3.0 |
| 28457 | Human Svcs Soc Wkr Span LG Lat CL Rng B | | 4,089 -- 4,971 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | | 3,804 -- 4,621 | 138.0 | 135.0 | 116.0 |
| 28435 | Human Svcs Social Wkr | .5 | 3,804 -- 4,621 | 2.0 | 2.0 | 2.0 |
| 28435 | Human Svcs Social Wkr | .8 | 3,804 -- 4,621 | 7.2 | 7.2 | 6.4 |
| 28442 | Human Svcs Social Wkr AfricAmer CL Rng B | | 4,089 -- 4,971 | 2.0 | 6.0 | 4.0 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 3,804 -- 4,621 | 7.0 | 4.0 | 4.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 3,804 -- 4,621 | 3.0 | 3.0 | 3.0 |
| 29176 | Human Svcs Social Wkr Hmong LC | | 3,804 -- 4,621 | 1.0 | 1.0 | 1.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 3,804 -- 4,621 | 4.0 | 4.0 | 4.0 |
| 28440 | Human Svcs Social Wkr NativeAm CL | | 3,804 -- 4,621 | 1.0 | 1.0 | 0.0 |
| 28433 | Human Svcs Social Wkr Rng B | | 4,089 -- 4,971 | 6.0 | 6.0 | 3.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 3,804 -- 4,621 | 11.0 | 11.0 | 10.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 3,804 -- 4,621 | 7.0 | 8.0 | 7.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 3,804 -- 4,621 | 3.0 | 3.0 | 3.0 |
| 28837 | Human Svcs Spec | | 3,393 -- 4,124 | 3.0 | 3.0 | 2.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL | | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| 28431 | Human Svcs Supv | | 4,371 -- 5,312 | 11.0 | 11.0 | 11.0 |
| 28431 | Human Svcs Supv | .2 | 4,371 -- 5,312 | 0.2 | 0.2 | 0.2 |
| 28431 | Human Svcs Supv | .8 | 4,371 -- 5,312 | 0.8 | 0.8 | 0.8 |
| 28432 | Human Svcs Supv Mstr Dgr | | 5,025 -- 6,107 | 84.0 | 84.0 | 65.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7200000 | HEALTH AND HUMAN SERVICES | | | | | |
| 28432 | Human Svcs Supv Mstr Dgr | .5 | 5,025 -- 6,107 | 1.0 | 1.0 | 0.5 |
| 28432 | Human Svcs Supv Mstr Dgr | .8 | 5,025 -- 6,107 | 0.8 | 0.8 | 0.8 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 3.0 | 3.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 23.0 | 23.0 | 20.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 2.0 | 2.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 4.0 | 1.0 | 0.0 |
| 28114 | Legal Transcriber | | 2,702 -- 3,287 | 23.0 | 23.0 | 19.0 |
| 28122 | Medical Asst Lv 2 | | 2,770 -- 3,369 | 36.0 | 32.0 | 26.0 |
| 28122 | Medical Asst Lv 2 | .5 | 2,770 -- 3,369 | 0.5 | 0.5 | 0.5 |
| 28122 | Medical Asst Lv 2 | .8 | 2,770 -- 3,369 | 0.8 | 0.8 | 0.0 |
| 28128 | Medical Asst Lv 2 Laotian LC | | 2,770 -- 3,369 | 2.0 | 2.0 | 0.0 |
| 28134 | Medical Asst Lv 2 Russian LC | | 2,770 -- 3,369 | 2.0 | 1.0 | 0.0 |
| 28136 | Medical Asst Lv 2 Vietnamese LC | | 2,770 -- 3,369 | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | | 5,563 -- 6,762 | 24.0 | 24.0 | 22.0 |
| 28138 | Medical Case Management Nurse | .5 | 5,563 -- 6,762 | 1.0 | 1.0 | 1.0 |
| 28138 | Medical Case Management Nurse | .8 | 5,563 -- 6,762 | 1.6 | 1.6 | 1.6 |
| 28140 | Medical Director | | 13,640 -- 16,580 | 1.0 | 0.0 | 0.0 |
| 28140 | Medical Director | EX | 13,640 -- 16,580 | 3.0 | 4.0 | 4.0 |
| 28169 | Medical Transcriber Lv 2 | | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28198 | Nurse Practitioner | | 6,748 -- 8,202 | 4.0 | 4.0 | 0.0 |
| 28198 | Nurse Practitioner | .5 | 6,748 -- 8,202 | 1.0 | 1.0 | 0.0 |
| 28176 | Nutrition Assistant Lv 2 | | 2,394 -- 2,911 | 1.0 | 1.0 | 1.0 |
| 29246 | Nutrition Assistant Hmong LC Lv 2 | | 2,394 -- 2,911 | 1.0 | 1.0 | 1.0 |
| 29246 | Nutrition Assistant Hmong LC Lv 2 | .8 | 2,394 -- 2,911 | 0.8 | 0.8 | 0.8 |
| 29252 | Nutrition Assistant Mien LC Lv 2 | | 2,394 -- 2,911 | 1.0 | 1.0 | 1.0 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | | 2,394 -- 2,911 | 1.0 | 1.0 | 1.0 |
| 28194 | Nutrition Assistant Russian LC Lv 2 | .8 | 2,394 -- 2,911 | 0.8 | 0.8 | 0.8 |
| 28188 | Nutrition Asst Span LG Latin CL Lv 2 | | 2,394 -- 2,911 | 10.0 | 10.0 | 10.0 |
| 28217 | Occupational Therapist | | 5,667 -- 6,562 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 207.0 | 207.0 | 157.0 |
| 28206 | Office Assistant Lv 2 | .5 | 2,344 -- 2,848 | 1.0 | 2.5 | 2.5 |
| 28206 | Office Assistant Lv 2 | .8 | 2,344 -- 2,848 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | LT | 2,344 -- 2,848 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 1.0 | 1.0 | 0.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28232 | Paralegal | | 3,330 -- 4,049 | 12.0 | 12.0 | 9.0 |
| 28248 | Pharmacist | | 8,937 -- 9,384 | 9.0 | 9.0 | 9.0 |
| 28248 | Pharmacist | .5 | 8,937 -- 9,384 | 2.0 | 2.0 | 1.5 |
| 28248 | Pharmacist | .8 | 8,937 -- 9,384 | 3.2 | 3.2 | 3.2 |
| 28313 | Pharmacy Assistant | | 2,667 -- 3,243 | 3.0 | 3.0 | 3.0 |
| 29288 | Pharmacy Manager | | 9,132 -- 10,066 | 1.0 | 1.0 | 1.0 |
| 28314 | Pharmacy Technician | | 2,934 -- 3,567 | 15.0 | 15.0 | 14.0 |
| 28311 | Physical Therapist | | 5,667 -- 6,562 | 1.0 | 1.0 | 1.0 |
| 28267 | Physician 3 | .5 EX | 11,773 -- 12,979 | 2.5 | 2.5 | 2.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7200000 | HEALTH AND HUMAN SERVICES | | | | | |
| 28267 | Physician 3 | .6 EX | 11,773 -- 12,979 | 0.6 | 0.6 | 0.6 |
| 28267 | Physician 3 | .8 EX | 11,773 -- 12,979 | 4.8 | 4.8 | 3.2 |
| 28267 | Physician 3 | EX | 11,773 -- 12,979 | 10.0 | 10.0 | 9.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 0.0 |
| 28249 | Public Health Aide | | 2,272 -- 2,763 | 7.0 | 7.0 | 6.0 |
| 28249 | Public Health Aide | .5 | 2,272 -- 2,763 | 0.5 | 0.5 | 0.5 |
| 29283 | Public Health Laboratory Technician | | 2,834 -- 3,445 | 4.0 | 4.0 | 3.0 |
| 28253 | Public Health Microbiologist | | 4,380 -- 5,324 | 6.0 | 6.0 | 5.0 |
| 28256 | Public Health Microbiologist Trainee | LT | 2,746 -- 2,746 | 2.0 | 2.0 | 2.0 |
| 28260 | Public Health Nurse Lv 2 | | 5,563 -- 6,762 | 55.0 | 55.0 | 54.0 |
| 28260 | Public Health Nurse Lv 2 | .1 | 5,563 -- 6,762 | 0.1 | 0.1 | 0.0 |
| 28260 | Public Health Nurse Lv 2 | .5 | 5,563 -- 6,762 | 13.0 | 13.0 | 12.0 |
| 28260 | Public Health Nurse Lv 2 | .6 | 5,563 -- 6,762 | 0.6 | 0.6 | 0.6 |
| 28260 | Public Health Nurse Lv 2 | .8 | 5,563 -- 6,762 | 3.2 | 3.2 | 2.4 |
| 28261 | Public Health Veterinarian | .6 | 5,674 -- 6,897 | 0.6 | 0.6 | 0.6 |
| 28353 | Radiologic Technologist | | 3,515 -- 4,272 | 3.0 | 3.0 | 2.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 5,227 -- 6,354 | 1.5 | 1.5 | 1.5 |
| 28378 | Secretary | | 2,829 -- 3,438 | 2.0 | 2.0 | 2.0 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 8.0 | 8.0 | 5.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 6.0 | 6.0 | 4.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28054 | Sr Health Program Coord Rng A | | 6,247 -- 7,592 | 11.0 | 11.0 | 9.0 |
| 28054 | Sr Health Program Coord Rng A | .2 | 6,247 -- 7,592 | 0.2 | 0.2 | 0.0 |
| 28054 | Sr Health Program Coord Rng A | .8 | 6,247 -- 7,592 | 0.8 | 0.8 | 0.8 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 15.0 | 15.0 | 15.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 1.0 | 1.0 | 0.0 |
| 28117 | Sr Legal Transcriber | | 3,109 -- 3,778 | 5.0 | 5.0 | 0.0 |
| 28147 | Sr Mental Health Counselor | | 5,098 -- 5,622 | 1.0 | 1.0 | 1.0 |
| 28186 | Sr Nutrition Asst Span LG Latin CL | | 2,699 -- 3,282 | 5.0 | 5.0 | 5.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 95.0 | 95.0 | 79.0 |
| 28203 | Sr Office Assistant | .5 | 2,697 -- 3,276 | 1.5 | 1.5 | 1.0 |
| 28203 | Sr Office Assistant | .8 | 2,697 -- 3,276 | 0.8 | 0.8 | 0.8 |
| 28312 | Sr Pharmacy Technician | | 3,207 -- 3,899 | 1.0 | 1.0 | 1.0 |
| 28280 | Sr Physician Management | | 12,279 -- 14,924 | 2.0 | 0.0 | 0.0 |
| 28280 | Sr Physician Management | .5 | 12,279 -- 14,924 | 0.0 | 0.0 | 0.5 |
| 28280 | Sr Physician Management | EX | 12,279 -- 14,924 | 1.0 | 3.0 | 0.0 |
| 28254 | Sr Public Health Microbiologist | | 4,822 -- 5,862 | 4.0 | 4.0 | 3.0 |
| 28257 | Sr Public Health Nurse | | 5,973 -- 7,261 | 11.0 | 11.0 | 8.0 |
| 28257 | Sr Public Health Nurse | .8 | 5,973 -- 7,261 | 1.6 | 1.6 | 0.0 |
| 28499 | Sr Therapist | | 5,937 -- 7,218 | 7.0 | 7.0 | 7.0 |
| 28499 | Sr Therapist | .5 | 5,937 -- 7,218 | 6.5 | 6.5 | 4.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 12.0 | 11.0 | 9.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 1.0 | 1.0 | 1.0 |
| 28469 | Storekeeper 2 | | 3,021 -- 3,671 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 720000 | HEALTH AND HUMAN SERVICES | | | | | |
| 27859 | Supv Dietitian | | 4,719 -- 5,735 | 2.0 | 2.0 | 2.0 |
| 28139 | Supv Medical Case Management Nurse | | 6,134 -- 7,454 | 3.0 | 3.0 | 3.0 |
| 28255 | Supv Public Health Microbiologist | | 5,310 -- 6,455 | 2.0 | 2.0 | 2.0 |
| 28258 | Supv Public Health Nurse | | 6,422 -- 7,809 | 9.0 | 9.0 | 8.0 |
| 28354 | Supv Radiologic Technologist | | 3,873 -- 4,708 | 1.0 | 1.0 | 1.0 |
| 28500 | Supv Therapist | | 6,532 -- 7,940 | 3.0 | 3.0 | 3.0 |
| 28489 | Therapist Aide | | 2,826 -- 3,271 | 3.0 | 3.0 | 3.0 |
| 29318 | Volunteer Program Coordinator | | 6,682 -- 7,367 | 1.0 | 1.0 | 1.0 |
| 29319 | Volunteer Program Specialist | | 5,025 -- 6,107 | 1.0 | 1.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 1,909.4 | 1,899.9 | 1,537.5 |
| 27541 | Account Clerk 3 | RA | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | RA | 3,779 -- 4,595 | 1.0 | 0.0 | 0.0 |
| 28034 | Health Educator Rng A | RA | 4,132 -- 5,025 | 1.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | RA | 4,541 -- 5,521 | 39.0 | 39.0 | 39.0 |
| 28457 | Human Svcs Soc Wkr Span LG Lat CL Rng B | RA | 4,089 -- 4,971 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | RA | 3,804 -- 4,621 | 7.0 | 6.0 | 6.0 |
| 28433 | Human Svcs Social Wkr Rng B | RA | 4,089 -- 4,971 | 1.0 | 2.0 | 2.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | RA | 3,804 -- 4,621 | 1.0 | 1.0 | 1.0 |
| 28431 | Human Svcs Supv | RA | 4,371 -- 5,312 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | RA | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28118 | Licensed Vocational Nurse | RA | 3,391 -- 4,120 | 1.0 | 1.0 | 1.0 |
| 28140 | Medical Director | .5 RA EX | 13,640 -- 16,580 | 0.5 | 0.5 | 0.5 |
| 29246 | Nutrition Assistant Hmong LC Lv 2 | RA | 2,394 -- 2,911 | 1.0 | 1.0 | 1.0 |
| 28188 | Nutrition Asst Span LG Latin CL Lv 2 | RA | 2,394 -- 2,911 | 4.0 | 4.0 | 4.0 |
| 28260 | Public Health Nurse Lv 2 | .5 RA | 5,563 -- 6,762 | 0.5 | 0.5 | 0.5 |
| 28260 | Public Health Nurse Lv 2 | RA | 5,563 -- 6,762 | 2.0 | 2.0 | 2.0 |
| 28499 | Sr Therapist | RA | 5,937 -- 7,218 | 2.0 | 2.0 | 2.0 |
| 28258 | Supv Public Health Nurse | RA | 6,422 -- 7,809 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 67.0 | 66.0 | 66.0 |
| 27872 | Dep Public Guardian/Conservator Lv 2 | .8 UN | 3,779 -- 4,595 | 0.8 | 0.0 | 0.0 |
| 27954 | Estate Inventory Specialist | UN | 2,909 -- 3,537 | 1.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 1.0 | 0.0 | 0.0 |
| 28249 | Public Health Aide | UN | 2,272 -- 2,763 | 1.0 | 1.0 | 1.0 |
| 28353 | Radiologic Technologist | UN | 3,515 -- 4,272 | 0.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | UN | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 4.8 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------|---------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7200000 | HEALTH AND HUMAN SERVICES | | | | | |

| | | | |
|--------------------------|---------|---------|---------|
| <i>Budget Unit Total</i> | 1,981.2 | 1,968.9 | 1,606.5 |
|--------------------------|---------|---------|---------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 28.0 | 32.0 | 29.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 16.0 | 18.0 | 18.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 6.0 | 6.0 | 6.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 23.0 | 23.0 | 21.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 18.0 | 19.0 | 17.0 |
| 27604 | Admin Svcs Officer 2 | .2 | 5,290 -- 6,431 | 0.2 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | .8 | 5,290 -- 6,431 | 0.8 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 3.0 | 3.0 | 3.0 |
| 27676 | Asst Chief Criminal Investigator | | 7,367 -- 8,954 | 1.0 | 0.0 | 0.0 |
| 29315 | Chief Criminal Investigator | | 11,167 -- 12,312 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 3,772 -- 4,585 | 1.0 | 0.0 | 0.0 |
| 28908 | Child Development Specialist 2 | | 3,134 -- 3,809 | 12.0 | 12.0 | 12.0 |
| 27693 | Child Development Supv 2 | | 4,465 -- 5,425 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 29.0 | 28.0 | 26.0 |
| 29017 | Communications and Media Officer 1 | | 4,623 -- 5,618 | 1.0 | 1.0 | 0.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 1.0 | 1.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | | 5,697 -- 6,924 | 20.0 | 20.0 | 20.0 |
| 27834 | Dep Director Human Services | | 9,786 -- 10,788 | 3.0 | 3.0 | 2.0 |
| 27857 | Dir of Human Assistance | EX | 13,694 -- 15,098 | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | | 2,996 -- 3,642 | 197.0 | 185.0 | 171.0 |
| 27963 | Elig Spec | .2 | 2,996 -- 3,642 | 0.2 | 0.0 | 0.0 |
| 27963 | Elig Spec | .3 | 2,996 -- 3,642 | 0.3 | 0.3 | 0.0 |
| 27963 | Elig Spec | .5 | 2,996 -- 3,642 | 0.5 | 0.5 | 0.5 |
| 27963 | Elig Spec | .8 | 2,996 -- 3,642 | 6.4 | 4.0 | 4.0 |
| 27969 | Elig Spec AfricAmer CL | | 2,996 -- 3,642 | 12.0 | 13.0 | 13.0 |
| 27965 | Elig Spec Armenian LC | | 2,996 -- 3,642 | 1.0 | 1.0 | 1.0 |
| 27971 | Elig Spec Chinese LC | | 2,996 -- 3,642 | 6.0 | 6.0 | 6.0 |
| 27971 | Elig Spec Chinese LC | .8 | 2,996 -- 3,642 | 0.8 | 0.8 | 0.8 |
| 27973 | Elig Spec Filipino LC | | 2,996 -- 3,642 | 2.0 | 2.0 | 2.0 |
| 28936 | Elig Spec Korean LC | | 2,996 -- 3,642 | 1.0 | 1.0 | 1.0 |
| 27977 | Elig Spec Laotian LC | | 2,996 -- 3,642 | 20.0 | 18.0 | 18.0 |
| 27981 | Elig Spec Russian LC | | 2,996 -- 3,642 | 34.0 | 33.0 | 33.0 |
| 27979 | Elig Spec Spanish LG Latin CL | | 2,996 -- 3,642 | 58.0 | 60.0 | 60.0 |
| 27979 | Elig Spec Spanish LG Latin CL | .2 | 2,996 -- 3,642 | 0.2 | 0.0 | 0.0 |
| 27979 | Elig Spec Spanish LG Latin CL | .8 | 2,996 -- 3,642 | 1.6 | 0.8 | 0.8 |
| 27983 | Elig Spec Vietnamese LC | | 2,996 -- 3,642 | 9.0 | 8.0 | 8.0 |
| 27952 | Eligibility Supv | | 3,828 -- 4,651 | 49.0 | 48.0 | 45.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28062 | Human Services Division Mgr Rng B | | 8,070 -- 9,810 | 5.0 | 5.0 | 5.0 |
| 28063 | Human Services Program Mgr | | 6,673 -- 8,110 | 17.0 | 17.0 | 16.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 28064 | Human Services Program Planner Rng A | | 5,272 -- 6,407 | 1.0 | 1.0 | 1.0 |
| 28065 | Human Services Program Planner Rng B | | 6,682 -- 7,367 | 10.0 | 8.0 | 6.0 |
| 28066 | Human Services Program Specialist | | 5,025 -- 6,107 | 30.0 | 29.0 | 29.0 |
| 28066 | Human Services Program Specialist | .5 LT | 5,025 -- 6,107 | 0.5 | 0.5 | 0.5 |
| 28066 | Human Services Program Specialist | .8 | 5,025 -- 6,107 | 3.2 | 3.2 | 3.2 |
| 28404 | Human Svcs Asst | | 2,365 -- 2,874 | 15.0 | 11.0 | 11.0 |
| 28407 | Human Svcs Asst AfricAmer CL | | 2,365 -- 2,874 | 1.0 | 1.0 | 1.0 |
| 28878 | Human Svcs Asst Armenian LC | | 2,365 -- 2,874 | 2.0 | 2.0 | 2.0 |
| 28408 | Human Svcs Asst Chinese LC | | 2,365 -- 2,874 | 4.0 | 4.0 | 4.0 |
| 28879 | Human Svcs Asst Laotian LC | | 2,365 -- 2,874 | 13.0 | 12.0 | 12.0 |
| 28412 | Human Svcs Asst Russian LC | | 2,365 -- 2,874 | 19.0 | 18.0 | 18.0 |
| 28412 | Human Svcs Asst Russian LC | .2 | 2,365 -- 2,874 | 0.2 | 0.2 | 0.0 |
| 28412 | Human Svcs Asst Russian LC | .8 | 2,365 -- 2,874 | 0.8 | 0.8 | 0.8 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | | 2,365 -- 2,874 | 31.0 | 29.0 | 26.0 |
| 28423 | Human Svcs Asst Vietnamese LC | | 2,365 -- 2,874 | 4.0 | 4.0 | 4.0 |
| 29310 | Human Svcs Program Integrity Specialist | | 4,841 -- 5,883 | 4.0 | 4.0 | 2.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | | 4,541 -- 5,521 | 17.0 | 19.0 | 6.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 | 4,541 -- 5,521 | 1.6 | 1.6 | 0.0 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian LC | | 4,541 -- 5,521 | 1.0 | 1.0 | 0.0 |
| 28435 | Human Svcs Social Wkr | | 3,804 -- 4,621 | 53.0 | 49.0 | 47.0 |
| 28435 | Human Svcs Social Wkr | .5 | 3,804 -- 4,621 | 1.0 | 1.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | .8 | 3,804 -- 4,621 | 2.4 | 2.4 | 2.4 |
| 28444 | Human Svcs Social Wkr African Amer CL | | 3,804 -- 4,621 | 3.0 | 3.0 | 3.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | | 3,804 -- 4,621 | 2.0 | 1.0 | 1.0 |
| 29176 | Human Svcs Social Wkr Hmong LC | | 3,804 -- 4,621 | 2.0 | 2.0 | 2.0 |
| 28456 | Human Svcs Social Wkr Laotian LC | | 3,804 -- 4,621 | 2.0 | 2.0 | 2.0 |
| 29177 | Human Svcs Social Wkr Mien LC | | 3,804 -- 4,621 | 1.0 | 1.0 | 1.0 |
| 28462 | Human Svcs Social Wkr Russian LC | | 3,804 -- 4,621 | 3.0 | 3.0 | 3.0 |
| 28462 | Human Svcs Social Wkr Russian LC | .5 | 3,804 -- 4,621 | 0.5 | 0.5 | 0.0 |
| 28459 | Human Svcs Social Wkr Span LG Latin CL | | 3,804 -- 4,621 | 7.0 | 7.0 | 7.0 |
| 28465 | Human Svcs Social Wkr Vietnamese LC | | 3,804 -- 4,621 | 2.0 | 2.0 | 2.0 |
| 28837 | Human Svcs Spec | | 3,393 -- 4,124 | 298.0 | 303.0 | 286.0 |
| 28837 | Human Svcs Spec | .3 | 3,393 -- 4,124 | 0.3 | 0.3 | 0.0 |
| 28837 | Human Svcs Spec | .5 | 3,393 -- 4,124 | 0.5 | 0.5 | 0.0 |
| 28837 | Human Svcs Spec | .8 | 3,393 -- 4,124 | 4.8 | 6.4 | 5.6 |
| 28838 | Human Svcs Spec AfricAmer CL | | 3,393 -- 4,124 | 35.0 | 36.0 | 36.0 |
| 28839 | Human Svcs Spec Armenian LC | | 3,393 -- 4,124 | 3.0 | 3.0 | 3.0 |
| 28840 | Human Svcs Spec Chinese LC | | 3,393 -- 4,124 | 11.0 | 12.0 | 10.0 |
| 28840 | Human Svcs Spec Chinese LC | .5 | 3,393 -- 4,124 | 1.0 | 1.0 | 0.5 |
| 28841 | Human Svcs Spec Filipino LC | | 3,393 -- 4,124 | 3.0 | 3.0 | 2.0 |
| 29180 | Human Svcs Spec Hmong LC | | 3,393 -- 4,124 | 17.0 | 19.0 | 16.0 |
| 28843 | Human Svcs Spec Laotian LC | | 3,393 -- 4,124 | 19.0 | 17.0 | 17.0 |
| 29181 | Human Svcs Spec Mein LC | | 3,393 -- 4,124 | 7.0 | 7.0 | 7.0 |
| 28844 | Human Svcs Spec NativeAm CL | | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| 29182 | Human Svcs Spec Punjabi LG East Indian C | | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 28845 | Human Svcs Spec Russian LC | | 3,393 -- 4,124 | 31.0 | 32.0 | 32.0 |
| 28845 | Human Svcs Spec Russian LC | .8 | 3,393 -- 4,124 | 0.8 | 0.8 | 0.8 |
| 28846 | Human Svcs Spec SpanLGLatinCL | | 3,393 -- 4,124 | 72.0 | 71.0 | 62.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL | .2 | 3,393 -- 4,124 | 0.2 | 0.0 | 0.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL | .8 | 3,393 -- 4,124 | 4.8 | 4.0 | 2.4 |
| 28847 | Human Svcs Spec Vietnamese LC | | 3,393 -- 4,124 | 29.0 | 31.0 | 31.0 |
| 28847 | Human Svcs Spec Vietnamese LC | .6 | 3,393 -- 4,124 | 0.6 | 0.6 | 0.6 |
| 28431 | Human Svcs Supv | | 4,371 -- 5,312 | 120.0 | 113.0 | 110.0 |
| 28432 | Human Svcs Supv Mstr Dgr | | 5,025 -- 6,107 | 6.0 | 6.0 | 4.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 10.0 | 10.0 | 10.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 54.0 | 56.0 | 56.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 3.0 | 3.0 | 3.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 10.0 | 10.0 | 8.0 |
| 28067 | Investigative Assistant | | 3,289 -- 3,997 | 36.0 | 35.0 | 29.0 |
| 28067 | Investigative Assistant | .8 | 3,289 -- 3,997 | 0.8 | 0.8 | 0.8 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 295.0 | 275.0 | 268.0 |
| 28206 | Office Assistant Lv 2 | .2 | 2,344 -- 2,848 | 0.2 | 0.2 | 0.2 |
| 28206 | Office Assistant Lv 2 | .5 | 2,344 -- 2,848 | 0.5 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2,344 -- 2,848 | 4.8 | 4.8 | 4.8 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 5.0 | 5.0 | 4.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 5.0 | 4.0 | 4.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 29106 | Sr Elig Spec | | 3,393 -- 4,124 | 51.0 | 52.0 | 49.0 |
| 29106 | Sr Elig Spec | .8 | 3,393 -- 4,124 | 1.6 | 0.8 | 0.8 |
| 29114 | Sr Elig Spec Laotian CL | | 3,393 -- 4,124 | 2.0 | 2.0 | 2.0 |
| 29115 | Sr Elig Spec Russian CL | | 3,393 -- 4,124 | 2.0 | 2.0 | 2.0 |
| 29112 | Sr Elig Spec Spanish LG Latin CL | | 3,393 -- 4,124 | 7.0 | 7.0 | 7.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 14.0 | 14.0 | 12.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 2.0 | 2.0 | 2.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 75.0 | 72.0 | 71.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 14.0 | 13.0 | 13.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 2.0 | 2.0 | 2.0 |
| 27730 | Supv Criminal Investigator | | 6,678 -- 8,117 | 5.0 | 5.0 | 5.0 |
| 28549 | Veterans Claims Representative | | 3,059 -- 3,718 | 4.0 | 4.0 | 4.0 |
| 28539 | Vocational Assessment Counselor | | 4,089 -- 4,971 | 16.0 | 15.0 | 15.0 |
| 28539 | Vocational Assessment Counselor | .8 | 4,089 -- 4,971 | 0.8 | 0.8 | 0.8 |
| 28540 | Workforce Career Assessment Supv | | 4,688 -- 5,697 | 5.0 | 4.0 | 4.0 |
| 29119 | Workforce Coord | | 3,985 -- 4,844 | 17.0 | 16.0 | 16.0 |
| 29119 | Workforce Coord | .8 | 3,985 -- 4,844 | 1.6 | 0.8 | 0.8 |
| Position Type Subtotal | | | | 2,145.5 | 2,091.4 | 1,974.1 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 27603 | Admin Svcs Officer 1 | RA | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | RA | 3,652 -- 4,440 | 1.0 | 1.0 | 1.0 |
| 27963 | Elig Spec | .1 RA | 2,996 -- 3,642 | 0.1 | 0.0 | 0.0 |
| 27963 | Elig Spec | .5 RA | 2,996 -- 3,642 | 0.5 | 0.0 | 0.0 |
| 27963 | Elig Spec | .6 RA | 2,996 -- 3,642 | 0.0 | 0.6 | 0.6 |
| 27963 | Elig Spec | RA | 2,996 -- 3,642 | 25.0 | 25.0 | 25.0 |
| 27969 | Elig Spec AfricAmer CL | RA | 2,996 -- 3,642 | 5.0 | 5.0 | 5.0 |
| 27971 | Elig Spec Chinese LC | RA | 2,996 -- 3,642 | 1.0 | 1.0 | 1.0 |
| 27977 | Elig Spec Laotian LC | RA | 2,996 -- 3,642 | 4.0 | 4.0 | 4.0 |
| 27981 | Elig Spec Russian LC | RA | 2,996 -- 3,642 | 3.0 | 3.0 | 3.0 |
| 27979 | Elig Spec Spanish LG Latin CL | RA | 2,996 -- 3,642 | 10.0 | 10.0 | 10.0 |
| 27983 | Elig Spec Vietnamese LC | RA | 2,996 -- 3,642 | 3.0 | 3.0 | 3.0 |
| 27952 | Eligibility Supv | RA | 3,828 -- 4,651 | 2.0 | 2.0 | 2.0 |
| 28408 | Human Svcs Asst Chinese LC | RA | 2,365 -- 2,874 | 1.0 | 1.0 | 1.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .2 RA | 4,541 -- 5,521 | 0.2 | 0.2 | 0.2 |
| 28837 | Human Svcs Spec | RA | 3,393 -- 4,124 | 26.0 | 26.0 | 26.0 |
| 28838 | Human Svcs Spec AfricAmer CL | RA | 3,393 -- 4,124 | 13.0 | 13.0 | 13.0 |
| 29180 | Human Svcs Spec Hmong LC | RA | 3,393 -- 4,124 | 3.0 | 3.0 | 3.0 |
| 28843 | Human Svcs Spec Laotian LC | .5 RA | 3,393 -- 4,124 | 0.5 | 0.5 | 0.5 |
| 28845 | Human Svcs Spec Russian LC | RA | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL | RA | 3,393 -- 4,124 | 7.0 | 7.0 | 7.0 |
| 28847 | Human Svcs Spec Vietnamese LC | RA | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| 28431 | Human Svcs Supv | RA | 4,371 -- 5,312 | 5.0 | 5.0 | 5.0 |
| 29112 | Sr Elig Spec Spanish LG Latin CL | RA | 3,393 -- 4,124 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 114.3 | 114.3 | 114.3 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 0.0 | 4.0 | 7.0 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 0.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 0.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | UN | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | UN | 3,772 -- 4,585 | 0.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | UN | 3,652 -- 4,440 | 0.0 | 0.0 | 2.0 |
| 29017 | Communications and Media Officer 1 | UN | 4,623 -- 5,618 | 0.0 | 0.0 | 1.0 |
| 27733 | Criminal Investigator Lv 2 | UN | 5,697 -- 6,924 | 0.0 | 1.0 | 1.0 |
| 27834 | Dep Director Human Services | UN | 9,786 -- 10,788 | 0.0 | 0.0 | 1.0 |
| 27963 | Elig Spec | .3 UN | 2,996 -- 3,642 | 0.0 | 0.0 | 0.3 |
| 27963 | Elig Spec | UN | 2,996 -- 3,642 | 0.0 | 0.0 | 14.0 |
| 27952 | Eligibility Supv | UN | 3,828 -- 4,651 | 0.0 | 1.0 | 4.0 |
| 28063 | Human Services Program Mgr | UN | 6,673 -- 8,110 | 1.0 | 1.0 | 2.0 |
| 28065 | Human Services Program Planner Rng B | UN | 6,682 -- 7,367 | 0.0 | 2.0 | 4.0 |
| 28066 | Human Services Program Specialist | UN | 5,025 -- 6,107 | 0.0 | 1.0 | 1.0 |
| 28404 | Human Svcs Asst | UN | 2,365 -- 2,874 | 1.0 | 5.0 | 5.0 |
| 28879 | Human Svcs Asst Laotian LC | UN | 2,365 -- 2,874 | 1.0 | 2.0 | 2.0 |
| 28412 | Human Svcs Asst Russian LC | .2 UN | 2,365 -- 2,874 | 0.0 | 0.0 | 0.2 |
| 28412 | Human Svcs Asst Russian LC | UN | 2,365 -- 2,874 | 0.0 | 1.0 | 1.0 |
| 28411 | Human Svcs Asst Spanish LG Latin CL | UN | 2,365 -- 2,874 | 0.0 | 2.0 | 5.0 |
| 29310 | Human Svcs Program Integrity Specialist | UN | 4,841 -- 5,883 | 0.0 | 0.0 | 2.0 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | .8 UN | 4,541 -- 5,521 | 0.0 | 0.0 | 1.6 |
| 28471 | Human Svcs Soc Wkr Mstr Dgr | UN | 4,541 -- 5,521 | 0.0 | 0.0 | 13.0 |
| 28478 | Human Svcs Soc Wkr Mstr Dgr Laotian LC | UN | 4,541 -- 5,521 | 0.0 | 0.0 | 1.0 |
| 28435 | Human Svcs Social Wkr | UN | 3,804 -- 4,621 | 0.0 | 4.0 | 6.0 |
| 28447 | Human Svcs Social Wkr Chinese LC | UN | 3,804 -- 4,621 | 0.0 | 1.0 | 1.0 |
| 28462 | Human Svcs Social Wkr Russian LC | .5 UN | 3,804 -- 4,621 | 0.0 | 0.0 | 0.5 |
| 28837 | Human Svcs Spec | .3 UN | 3,393 -- 4,124 | 0.0 | 0.0 | 0.3 |
| 28837 | Human Svcs Spec | .5 UN | 3,393 -- 4,124 | 0.0 | 0.0 | 0.5 |
| 28837 | Human Svcs Spec | .8 UN | 3,393 -- 4,124 | 0.0 | 0.0 | 0.8 |
| 28837 | Human Svcs Spec | UN | 3,393 -- 4,124 | 1.0 | 6.0 | 24.0 |
| 28840 | Human Svcs Spec Chinese LC | .5 UN | 3,393 -- 4,124 | 0.0 | 0.0 | 0.5 |
| 28840 | Human Svcs Spec Chinese LC | UN | 3,393 -- 4,124 | 0.0 | 0.0 | 2.0 |
| 28841 | Human Svcs Spec Filipino LC | UN | 3,393 -- 4,124 | 0.0 | 0.0 | 1.0 |
| 29180 | Human Svcs Spec Hmong LC | UN | 3,393 -- 4,124 | 0.0 | 0.0 | 3.0 |
| 28843 | Human Svcs Spec Laotian LC | UN | 3,393 -- 4,124 | 0.0 | 1.0 | 1.0 |
| 28846 | Human Svcs Spec SpanLGLatinCL | .8 UN | 3,393 -- 4,124 | 0.0 | 0.0 | 1.6 |
| 28846 | Human Svcs Spec SpanLGLatinCL | UN | 3,393 -- 4,124 | 0.0 | 1.0 | 10.0 |
| 28431 | Human Svcs Supv | UN | 4,371 -- 5,312 | 0.0 | 7.0 | 10.0 |
| 28432 | Human Svcs Supv Mstr Dgr | UN | 5,025 -- 6,107 | 0.0 | 0.0 | 2.0 |
| 27517 | Information Technology Analyst Lv 2 | UN | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | UN | 3,426 -- 4,162 | 1.0 | 1.0 | 3.0 |
| 28067 | Investigative Assistant | UN | 3,289 -- 3,997 | 2.0 | 3.0 | 9.0 |
| 28206 | Office Assistant Lv 2 | .5 UN | 2,344 -- 2,848 | 0.0 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 20.0 | 27.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 810000 | HUMAN ASSISTANCE-ADMINISTRATION | | | | | |
| 28379 | Secretary Conf | UN | 3,010 -- 3,658 | 0.0 | 0.0 | 1.0 |
| 27545 | Sr Accountant | UN | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 29106 | Sr Elig Spec | .8 UN | 3,393 -- 4,124 | 0.0 | 0.8 | 0.8 |
| 29106 | Sr Elig Spec | UN | 3,393 -- 4,124 | 0.0 | 0.0 | 3.0 |
| 27516 | Sr Information Technology Analyst | UN | 6,455 -- 7,847 | 0.0 | 0.0 | 2.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 3.0 | 3.0 |
| 28364 | Stock Clerk | UN | 2,457 -- 2,988 | 0.0 | 1.0 | 1.0 |
| 28539 | Vocational Assessment Counselor | UN | 4,089 -- 4,971 | 0.0 | 1.0 | 1.0 |
| 28540 | Workforce Career Assessment Supv | UN | 4,688 -- 5,697 | 0.0 | 1.0 | 1.0 |
| 29119 | Workforce Coord | .8 UN | 3,985 -- 4,844 | 0.0 | 0.8 | 0.8 |
| 29119 | Workforce Coord | UN | 3,985 -- 4,844 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 9.0 | 77.1 | 194.4 |
| <i>Budget Unit Total</i> | | | | 2,268.8 | 2,282.8 | 2,282.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7230000 | JUVENILE MEDICAL SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 |
| 27854 | Dental Hygienist | .8 | 4,757 -- 4,757 | 0.8 | 0.8 | 0.8 |
| 27844 | Dentist 2 | .8 EX | 9,674 -- 10,666 | 0.8 | 0.8 | 0.8 |
| 28053 | Health Program Coord Rng A | | 5,963 -- 7,247 | 1.0 | 1.0 | 1.0 |
| 28056 | Health Program Mgr | | 7,673 -- 8,460 | 0.0 | 1.0 | 1.0 |
| 28119 | Licensed Vocational Nurse D/CF | | 3,391 -- 4,120 | 14.0 | 13.0 | 11.0 |
| 28122 | Medical Asst Lv 2 | | 2,770 -- 3,369 | 4.0 | 2.0 | 2.0 |
| 28198 | Nurse Practitioner | .5 | 6,748 -- 8,202 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 3.0 | 3.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | .4 | 2,344 -- 2,848 | 0.4 | 0.4 | 0.4 |
| 28267 | Physician 3 | .4 EX | 11,773 -- 12,979 | 0.4 | 0.4 | 0.4 |
| 28267 | Physician 3 | .6 EX | 11,773 -- 12,979 | 0.6 | 0.6 | 0.6 |
| 28267 | Physician 3 | EX | 11,773 -- 12,979 | 2.0 | 2.0 | 2.0 |
| 28334 | Registered Nurse D/CF Lv 2 | | 5,227 -- 6,354 | 13.0 | 13.0 | 10.0 |
| 28334 | Registered Nurse D/CF Lv 2 | .5 | 5,227 -- 6,354 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 28338 | Supv Registered Nurse D/CF | | 5,751 -- 6,990 | 5.0 | 5.0 | 4.0 |

| | | | |
|-------------------------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | 49.5 | 47.5 | 39.5 |
|-------------------------------|-------------|-------------|-------------|

| | | | |
|--------------------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | 49.5 | 47.5 | 39.5 |
|--------------------------|-------------|-------------|-------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|--------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5970000 | LABOR RELATIONS | | | | | |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27949 | Labor Relations Officer | | 8,362 -- 9,218 | 2.0 | 2.0 | 2.0 |
| 27950 | Labor Relations Representative | | 7,371 -- 8,126 | 1.0 | 1.0 | 0.0 |
| 29238 | Labor Relations Supervisor | | 9,640 -- 10,628 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 1.0 | 1.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 6.0 | 6.0 | 4.0 |
| 27950 | Labor Relations Representative | UN | 7,371 -- 8,126 | 0.0 | 0.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | UN | 2,495 -- 3,033 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 0.0 | 2.0 |
| <i>Budget Unit Total</i> | | | | 6.0 | 6.0 | 6.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2000000 | MUNICIPAL SERVICES AGENCY | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 7.0 | 0.0 | 0.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 3.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 4.0 | 0.0 | 0.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 2.0 | 0.0 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 0.0 | 0.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 0.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 4.0 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 0.0 | 0.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 6,568 -- 7,983 | 1.0 | 0.0 | 0.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 1.0 | 0.0 | 0.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 2.0 | 0.0 | 0.0 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 1.0 | 0.0 | 0.0 |
| 27691 | Dep Agency Administrator | EX | 13,537 -- 14,924 | 1.0 | 0.0 | 0.0 |
| 28947 | Dir of Multi-Agency Collaboration | EX | 11,792 -- 13,001 | 1.0 | 0.0 | 0.0 |
| 28954 | Environmental Program Manager 2 | | 8,474 -- 9,342 | 1.0 | 0.0 | 0.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 2.0 | 0.0 | 0.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 4.0 | 0.0 | 0.0 |
| 29279 | Geographic Information Systems Mgr | | 7,830 -- 8,632 | 1.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 18.0 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | LT | 5,700 -- 6,930 | 1.0 | 0.0 | 0.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 0.0 | 0.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 3.0 | 0.0 | 0.0 |
| 27514 | Information Technology Mgr | LT | 7,830 -- 8,632 | 1.0 | 0.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 0.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 1.0 | 0.0 | 0.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 3.0 | 0.0 | 0.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 1.0 | 0.0 | 0.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 4.0 | 0.0 | 0.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 2.0 | 0.0 | 0.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 1.0 | 0.0 | 0.0 |
| 29292 | Sr Geographic Information System Analyst | | 6,455 -- 7,847 | 1.0 | 0.0 | 0.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 21.0 | 0.0 | 0.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 0.0 | 0.0 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 1.0 | 0.0 | 0.0 |
| Position Type Subtotal | | | | 105.0 | 0.0 | 0.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | RA | 5,319 -- 6,791 | 1.0 | 0.0 | 0.0 |
| Position Type Subtotal | | | | 1.0 | 0.0 | 0.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2000000 | MUNICIPAL SERVICES AGENCY | | | | | |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 1.0 | 0.0 | 0.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 1.0 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | UN | 7,242 -- 7,985 | 1.0 | 0.0 | 0.0 |
| 27534 | Assoc Admin Analyst Lv 2 | .5 UN | 5,290 -- 6,431 | 0.5 | 0.0 | 0.0 |
| 27517 | Information Technology Analyst Lv 2 | UN | 5,700 -- 6,930 | 1.0 | 0.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 4.5 | 0.0 | 0.0 |
| <i>Budget Unit Total</i> | | | | 110.5 | 0.0 | 0.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5760000 | NEIGHBORHOOD SERVICES | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 0.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 |
| 28928 | Chief Code Enforcement Division | | 8,695 -- 9,586 | 2.0 | 2.0 | 2.0 |
| 29271 | Code Enforcement Manager | | 7,252 -- 7,995 | 1.0 | 1.0 | 1.0 |
| 28924 | Code Enforcement Officer Lv 2 | | 3,715 -- 4,517 | 18.0 | 18.0 | 13.0 |
| 29152 | Dir of Neighborhood Services | EX | 10,591 -- 11,677 | 1.0 | 1.0 | 0.0 |
| 29155 | Neighborhood Services Area Manager | | 8,578 -- 9,457 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 3.0 | 3.0 | 2.0 |
| 28206 | Office Assistant Lv 2 | .8 | 2,344 -- 2,848 | 0.8 | 0.8 | 0.8 |
| 28981 | Sr Code Enforcement Officer | | 4,086 -- 4,964 | 4.0 | 4.0 | 4.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 7.0 | 6.0 | 4.0 |
| 28929 | Supv Code Enforcement Officer | | 5,095 -- 6,191 | 3.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 46.8 | 45.8 | 34.8 |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 0.0 | 0.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 0.0 | 1.0 |
| 27787 | Clerical Supv 2 Conf | UN | 3,864 -- 4,698 | 1.0 | 1.0 | 1.0 |
| 28924 | Code Enforcement Officer Lv 2 | UN | 3,715 -- 4,517 | 2.0 | 2.0 | 7.0 |
| 29152 | Dir of Neighborhood Services | UN | 10,591 -- 11,677 | 0.0 | 0.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 0.0 | 1.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 3.0 | 4.0 | 15.0 |
| <i>Budget Unit Total</i> | | | | 49.8 | 49.8 | 49.8 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 5740000 | OFFICE OF COMPLIANCE | | | | | |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 0.0 | 0.0 |
| <i>Position Type Subtotal</i> | | | | 5.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | UN | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 2.0 | 2.0 |
| <i>Budget Unit Total</i> | | | | 5.0 | 5.0 | 5.0 |

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|---------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7990000 | PARKING ENTERPRISE | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 0.0 | 0.0 |
| 28274 | Parking Lot Attendant | | 2,457 -- 2,988 | 5.0 | 4.0 | 4.0 |
| 28278 | Parking Lot Supv | | 2,820 -- 3,428 | 2.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 10.0 | 7.0 | 7.0 |
| 27605 | Admin Svcs Officer 3 | UN | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 10.0 | 8.0 | 8.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6050000 | PERSONNEL SERVICES | | | | | |
| 27540 | Account Clerk Lv 2 Conf | | 2,861 -- 3,476 | 1.0 | 1.0 | 1.0 |
| 27542 | Account Clerk 3 Conf | | 3,099 -- 3,767 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 27684 | Chief Disability Compliance Program | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 29225 | Dir of Personnel Services | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 27927 | Employee Benefits Analyst Lv 2 | | 5,514 -- 6,701 | 4.0 | 4.0 | 4.0 |
| 27666 | Employee Benefits Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 29316 | Employee Benefits Supervisor | | 6,365 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 27788 | Equal Employment Opportunity Officer | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | | 7,017 -- 7,738 | 7.0 | 7.0 | 6.0 |
| 28968 | Human Resources Manager 1 | LT | 7,017 -- 7,738 | 1.0 | 0.0 | 0.0 |
| 28969 | Human Resources Manager 2 | | 7,966 -- 8,782 | 8.0 | 7.0 | 7.0 |
| 28969 | Human Resources Manager 2 | LT | 7,966 -- 8,782 | 1.0 | 0.0 | 0.0 |
| 28970 | Human Resources Manager 3 | | 8,764 -- 9,662 | 5.0 | 4.0 | 4.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28105 | Liability Property Insurance Analyst Lv2 | | 5,514 -- 6,701 | 3.0 | 3.0 | 3.0 |
| 28961 | Liability Property Insurance Supv | | 6,365 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | | 2,495 -- 3,033 | 12.0 | 11.0 | 10.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 9.0 | 9.0 | 9.0 |
| 28216 | Office Specialist Lv 2 Conf | .8 | 2,892 -- 3,515 | 0.8 | 0.8 | 0.8 |
| 28218 | Personnel Analyst | | 5,011 -- 6,092 | 20.0 | 19.0 | 19.0 |
| 28218 | Personnel Analyst | .5 | 5,011 -- 6,092 | 0.5 | 0.5 | 0.5 |
| 28241 | Personnel Services Division Chief | | 9,904 -- 10,920 | 1.0 | 1.0 | 1.0 |
| 28944 | Personnel Specialist Lv 2 | | 3,369 -- 4,096 | 50.0 | 46.0 | 44.0 |
| 28944 | Personnel Specialist Lv 2 | .5 | 3,369 -- 4,096 | 1.5 | 1.5 | 1.5 |
| 28303 | Personnel System Mgr Rng A | | 6,365 -- 7,738 | 2.0 | 2.0 | 2.0 |
| 28304 | Personnel System Mgr Rng B | | 7,224 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | | 4,263 -- 5,184 | 40.0 | 39.0 | 35.0 |
| 28267 | Physician 3 | .5 EX | 11,773 -- 12,979 | 0.0 | 0.0 | 0.5 |
| 28267 | Physician 3 | .7 EX | 11,773 -- 12,979 | 0.7 | 0.7 | 0.0 |
| 28267 | Physician 3 | EX | 11,773 -- 12,979 | 1.0 | 1.0 | 0.0 |
| 29149 | Principal Human Resources Analyst | | 7,017 -- 7,738 | 3.0 | 3.0 | 3.0 |
| 28337 | Registered Nurse Lv 2 | | 5,227 -- 6,354 | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | .5 | 5,227 -- 6,354 | 1.0 | 1.0 | 0.0 |
| 28332 | Risk & Loss Control Division Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28962 | Safety Officer | | 6,685 -- 8,126 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 6.0 | 6.0 | 6.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 0.0 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 1.0 | 2.0 | 2.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6050000 | PERSONNEL SERVICES | | | | | |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 12.0 | 11.0 | 10.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 2.0 | 2.0 | 2.0 |
| 28224 | Sr Personnel Analyst | | 5,514 -- 6,701 | 35.0 | 35.0 | 35.0 |
| 28224 | Sr Personnel Analyst | .8 | 5,514 -- 6,701 | 0.8 | 0.8 | 0.8 |
| 28943 | Sr Personnel Specialist | | 3,708 -- 4,507 | 11.0 | 11.0 | 10.0 |
| 28280 | Sr Physician Management | EX | 12,279 -- 14,924 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | 7,017 -- 7,738 | 3.0 | 3.0 | 3.0 |
| 28966 | Sr Training and Development Specialist | | 5,514 -- 6,701 | 3.0 | 3.0 | 2.0 |
| 28942 | Supv Personnel Specialist | | 4,079 -- 4,957 | 1.0 | 1.0 | 1.0 |
| 27802 | Training and Development Manager | | 7,224 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28965 | Training and Development Specialist Lv2 | | 4,757 -- 5,784 | 1.0 | 1.0 | 1.0 |
| 28550 | Vocational Rehabilitation Counselor | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 28554 | Workers Compensation Assistant | | 4,030 -- 4,667 | 3.0 | 3.0 | 3.0 |
| 28553 | Workers Compensation Examiner | | 5,514 -- 6,701 | 13.0 | 13.0 | 12.0 |
| 28556 | Workers Compensation Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28557 | Workers Compensation Supv | | 6,363 -- 7,736 | 3.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 297.3 | 286.3 | 271.1 |
| 28553 | Workers Compensation Examiner | RA | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6050000 | PERSONNEL SERVICES | | | | | |
| 27542 | Account Clerk 3 Conf | UN | 3,099 -- 3,767 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27787 | Clerical Supv 2 Conf | UN | 3,864 -- 4,698 | 1.0 | 1.0 | 1.0 |
| 28968 | Human Resources Manager 1 | UN | 7,017 -- 7,738 | 0.0 | 3.0 | 2.0 |
| 28969 | Human Resources Manager 2 | UN | 7,966 -- 8,782 | 0.0 | 1.0 | 2.0 |
| 28970 | Human Resources Manager 3 | UN | 8,764 -- 9,662 | 0.0 | 0.0 | 1.0 |
| 28207 | Office Assistant Lv 2 Conf | UN | 2,495 -- 3,033 | 0.0 | 1.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | UN | 2,892 -- 3,515 | 2.0 | 2.0 | 2.0 |
| 28218 | Personnel Analyst | UN | 5,011 -- 6,092 | 0.0 | 1.0 | 1.0 |
| 28945 | Personnel Specialist Lv 1 | UN | 3,064 -- 3,724 | 0.0 | 2.0 | 2.0 |
| 28944 | Personnel Specialist Lv 2 | UN | 3,369 -- 4,096 | 5.0 | 7.0 | 9.0 |
| 28304 | Personnel System Mgr Rng B | UN | 7,224 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 28219 | Personnel Technician | UN | 4,263 -- 5,184 | 1.0 | 2.0 | 6.0 |
| 28267 | Physician 3 | .5 UN | 11,773 -- 12,979 | 0.0 | 0.0 | 0.5 |
| 28267 | Physician 3 | .7 UN | 11,773 -- 12,979 | 0.0 | 0.0 | 0.7 |
| 29149 | Principal Human Resources Analyst | UN | 7,017 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 28337 | Registered Nurse Lv 2 | .5 UN | 5,227 -- 6,354 | 0.0 | 0.0 | 1.0 |
| 28399 | Safety Specialist | UN | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | UN | 4,263 -- 5,184 | 0.0 | 0.0 | 1.0 |
| 27544 | Sr Accountant Conf | UN | 5,563 -- 6,762 | 1.0 | 1.0 | 1.0 |
| 28202 | Sr Office Asst Conf | UN | 2,861 -- 3,476 | 0.0 | 0.0 | 1.0 |
| 28943 | Sr Personnel Specialist | UN | 3,708 -- 4,507 | 0.0 | 0.0 | 1.0 |
| 28966 | Sr Training and Development Specialist | UN | 5,514 -- 6,701 | 1.0 | 1.0 | 2.0 |
| 28965 | Training and Development Specialist Lv2 | UN | 4,757 -- 5,784 | 1.0 | 1.0 | 1.0 |
| 28553 | Workers Compensation Examiner | UN | 5,514 -- 6,701 | 0.0 | 0.0 | 1.0 |

| | | | |
|-------------------------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | 17.0 | 28.0 | 43.2 |
|-------------------------------|-------------|-------------|-------------|

| | | | |
|--------------------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | 315.3 | 315.3 | 315.3 |
|--------------------------|--------------|--------------|--------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 | |
|-------------------|-------------------------------------------|---------------|----------------------|-------------------------------|-------------------|----------------|-------------|
| BU 6610000 | PLANNING AND COMMUNITY DEVELOPMENT | | | | | | |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 0.0 | |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 | |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 | |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 | |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 | |
| 27868 | Dir of Planning and Community Dev | EX | 11,120 -- 12,262 | 1.0 | 1.0 | 1.0 | |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 | |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 0.0 | |
| 29291 | Geographic Info System Analyst Lv 2 | .2 | 5,700 -- 6,930 | 0.2 | 0.2 | 0.0 | |
| 29291 | Geographic Info System Analyst Lv 2 | .8 | 5,700 -- 6,930 | 0.8 | 0.8 | 0.8 | |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 2.0 | 2.0 | 2.0 | |
| 28276 | Planner 3 | | 5,718 -- 6,950 | 10.0 | 10.0 | 6.0 | |
| 28276 | Planner 3 | .2 | 5,718 -- 6,950 | 0.2 | 0.2 | 0.0 | |
| 28276 | Planner 3 | .5 | 5,718 -- 6,950 | 0.0 | 0.0 | 0.5 | |
| 28276 | Planner 3 | .8 | 5,718 -- 6,950 | 0.0 | 0.0 | 0.8 | |
| 28276 | Planner 3 | .8 | 5,718 -- 6,950 | 1.6 | 1.6 | 0.8 | |
| 28275 | Planner Lv 2 | | 4,768 -- 5,796 | 12.0 | 12.0 | 5.0 | |
| 28275 | Planner Lv 2 | .2 | 4,768 -- 5,796 | 0.6 | 0.6 | 0.0 | |
| 28275 | Planner Lv 2 | .8 | 4,768 -- 5,796 | 2.4 | 2.4 | 5.6 | |
| 28226 | Planning Aide Lv 2 | | 2,923 -- 3,553 | 1.0 | 1.0 | 1.0 | |
| 28292 | Principal Planner | | 8,695 -- 9,586 | 4.0 | 3.0 | 1.0 | |
| 28292 | Principal Planner | .2 | 8,695 -- 9,586 | 0.0 | 0.2 | 0.0 | |
| 28292 | Principal Planner | .8 | 8,695 -- 9,586 | 0.0 | 0.8 | 0.8 | |
| 28378 | Secretary | | 2,829 -- 3,438 | 2.0 | 2.0 | 2.0 | |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 | |
| 27521 | Sr Information Technology Technician | .2 | 4,113 -- 4,999 | 0.2 | 0.2 | 0.0 | |
| 27521 | Sr Information Technology Technician | .8 | 4,113 -- 4,999 | 0.8 | 0.8 | 0.0 | |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 4.0 | 4.0 | 1.0 | |
| 28277 | Sr Planner | | 7,252 -- 7,995 | 8.0 | 8.0 | 6.0 | |
| 28277 | Sr Planner | .2 | 7,252 -- 7,995 | 0.2 | 0.2 | 0.0 | |
| 28277 | Sr Planner | .8 | 7,252 -- 7,995 | 0.8 | 0.8 | 1.6 | |
| | | | | Position Type Subtotal | 59.8 | 59.8 | 40.9 |
| 28275 | Planner Lv 2 | RA | 4,768 -- 5,796 | 2.0 | 2.0 | 2.0 | |
| | | | | Position Type Subtotal | 2.0 | 2.0 | 2.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6610000 | PLANNING AND COMMUNITY DEVELOPMENT | | | | | |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 0.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | .2 UN | 5,290 -- 6,431 | 0.0 | 0.0 | 0.2 |
| 27604 | Admin Svcs Officer 2 | .8 UN | 5,290 -- 6,431 | 0.0 | 0.0 | 0.8 |
| 29291 | Geographic Info System Analyst Lv 2 | .2 UN | 5,700 -- 6,930 | 0.0 | 0.0 | 0.4 |
| 29291 | Geographic Info System Analyst Lv 2 | .8 UN | 5,700 -- 6,930 | 0.0 | 0.0 | 0.8 |
| 29302 | Geographic Info Systems Technician Lv 2 | UN | 3,618 -- 4,397 | 1.0 | 1.0 | 1.0 |
| 28275 | Planner 2 | .2 UN | 4,768 -- 5,796 | 0.0 | 0.0 | 1.4 |
| 28276 | Planner 3 | .2 UN | 5,718 -- 6,950 | 0.2 | 0.2 | 0.4 |
| 28276 | Planner 3 | .5 UN | 5,718 -- 6,950 | 0.0 | 0.0 | 0.5 |
| 28276 | Planner 3 | .8 UN | 5,718 -- 6,950 | 0.8 | 0.8 | 1.6 |
| 28276 | Planner 3 | UN | 5,718 -- 6,950 | 1.0 | 1.0 | 4.0 |
| 28275 | Planner Lv 2 | UN | 4,768 -- 5,796 | 4.0 | 4.0 | 7.0 |
| 28292 | Principal Planner | .2 UN | 8,695 -- 9,586 | 0.0 | 0.0 | 0.4 |
| 28292 | Principal Planner | .8 UN | 8,695 -- 9,586 | 0.0 | 0.0 | 0.8 |
| 28378 | Secretary | UN | 2,829 -- 3,438 | 1.0 | 1.0 | 1.0 |
| 27521 | Sr Information Technology Technician | .2 UN | 4,113 -- 4,999 | 0.0 | 0.0 | 0.2 |
| 27521 | Sr Information Technology Technician | .8 UN | 4,113 -- 4,999 | 0.0 | 0.0 | 0.8 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 1.0 | 1.0 | 4.0 |
| 28277 | Sr Planner | .2 UN | 7,252 -- 7,995 | 0.0 | 0.0 | 0.4 |
| 28277 | Sr Planner | UN | 7,252 -- 7,995 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 9.0 | 9.0 | 27.7 |
| <i>Budget Unit Total</i> | | | | 70.8 | 70.8 | 70.6 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6700000 | PROBATION | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 3.0 | 3.0 | 3.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | LT | 4,409 -- 5,361 | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 7.0 | 7.0 | 6.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 27764 | Asst Chief Probation Officer | | 11,488 -- 12,666 | 2.0 | 2.0 | 2.0 |
| 28243 | Asst Probation Division Chief | | 6,689 -- 8,131 | 10.0 | 9.0 | 8.0 |
| 28243 | Asst Probation Division Chief | LT | 6,689 -- 8,131 | 0.0 | 1.0 | 1.0 |
| 27640 | Building Maintenance Wkr | | 2,911 -- 3,539 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | | 3,652 -- 4,440 | 5.0 | 5.0 | 5.0 |
| 27748 | Communication Operator Dispatch Lv 2 | | 2,829 -- 3,438 | 2.0 | 2.0 | 2.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 27749 | Cook 1 | | 2,575 -- 3,132 | 8.0 | 8.0 | 5.0 |
| 27750 | Cook 2 | | 2,836 -- 3,449 | 4.0 | 4.0 | 3.0 |
| 27751 | Cook 3 | | 3,132 -- 3,805 | 1.0 | 1.0 | 1.0 |
| 27763 | County Probation Officer | EX | 13,784 -- 15,197 | 1.0 | 1.0 | 1.0 |
| 27878 | Deputy Probation Officer | | 4,235 -- 5,149 | 272.0 | 261.0 | 179.0 |
| 27878 | Deputy Probation Officer | .5 | 4,235 -- 5,149 | 0.5 | 0.5 | 0.5 |
| 27878 | Deputy Probation Officer | LT | 4,235 -- 5,149 | 4.0 | 8.0 | 5.0 |
| 27998 | Food Service Program Mgr | | 5,618 -- 6,193 | 1.0 | 1.0 | 1.0 |
| 28006 | Food Service Wkr Lv 2 | | 2,238 -- 2,718 | 24.0 | 24.0 | 19.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 3.0 | 3.0 | 3.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 8.0 | 8.0 | 8.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28120 | Laundry Wkr | | 2,446 -- 2,974 | 5.0 | 5.0 | 4.0 |
| 28114 | Legal Transcriber | | 2,702 -- 3,287 | 15.0 | 15.0 | 15.0 |
| 28114 | Legal Transcriber | .5 | 2,702 -- 3,287 | 0.5 | 0.5 | 0.5 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 49.0 | 49.0 | 48.0 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28223 | Probation Assistant | | 3,649 -- 4,656 | 250.0 | 250.0 | 217.0 |
| 28242 | Probation Division Chief | | 8,855 -- 9,761 | 10.0 | 10.0 | 8.0 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 1.0 | 1.0 | 0.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27879 | Sr Deputy Probation Officer | | 4,696 -- 5,709 | 92.0 | 81.0 | 78.0 |
| 27879 | Sr Deputy Probation Officer | LT | 4,696 -- 5,709 | 0.0 | 11.0 | 11.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 4.0 | 4.0 | 4.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 19.0 | 19.0 | 17.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 1.0 | 1.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 1.0 | 1.0 | 1.0 |
| 28291 | Supv Probation Officer | | 5,819 -- 7,073 | 74.0 | 74.0 | 65.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6700000 | PROBATION | | | | | |
| 28531 | Telecommunications Technician Lv 2 | | 4,919 -- 5,979 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 894.0 | 887.0 | 739.0 |
| 27878 | Deputy Probation Officer | LT UN | 4,235 -- 5,149 | 3.0 | 3.0 | 3.0 |
| 27878 | Deputy Probation Officer | UN | 4,235 -- 5,149 | 19.0 | 21.0 | 21.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 12.0 | 13.0 | 13.0 |
| 28223 | Probation Assistant | UN | 3,649 -- 4,656 | 3.0 | 3.0 | 3.0 |
| 27879 | Sr Deputy Probation Officer | LT UN | 4,696 -- 5,709 | 2.0 | 2.0 | 2.0 |
| 27879 | Sr Deputy Probation Officer | UN | 4,696 -- 5,709 | 10.0 | 10.0 | 10.0 |
| 28291 | Supv Probation Officer | .5 LT UN | 5,819 -- 7,073 | 0.5 | 0.5 | 0.5 |
| 28291 | Supv Probation Officer | LT UN | 5,819 -- 7,073 | 2.0 | 2.0 | 2.0 |
| 28291 | Supv Probation Officer | UN | 5,819 -- 7,073 | 3.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 54.5 | 57.5 | 57.5 |
| <i>Budget Unit Total</i> | | | | 948.5 | 944.5 | 796.5 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 6910000 | PUBLIC DEFENDER | | | | | |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27620 | Attorney Lv 4 Criminal | | 7,637 -- 9,746 | 51.0 | 51.0 | 51.0 |
| 27623 | Attorney Lv 5 Criminal | | 8,427 -- 10,753 | 39.0 | 39.0 | 39.0 |
| 27658 | Chief Asst Public Defender | | 11,181 -- 13,589 | 2.0 | 2.0 | 2.0 |
| 29315 | Chief Criminal Investigator | | 11,167 -- 12,312 | 1.0 | 1.0 | 1.0 |
| 27734 | Criminal Investigator Lv 2 Pub Def | | 5,697 -- 6,924 | 13.0 | 13.0 | 13.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28067 | Investigative Assistant | | 3,289 -- 3,997 | 9.0 | 9.0 | 9.0 |
| 28109 | Legal Secretary 1 | | 2,894 -- 3,516 | 2.0 | 2.0 | 2.0 |
| 28111 | Legal Secretary 2 | | 3,057 -- 3,717 | 4.0 | 4.0 | 4.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 8.0 | 8.0 | 8.0 |
| 27652 | Principal Criminal Attorney | | 10,243 -- 11,856 | 14.0 | 14.0 | 14.0 |
| 28240 | Public Defender | EX | 13,689 -- 15,091 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 4.0 | 4.0 | 4.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 27730 | Supv Criminal Investigator | | 6,678 -- 8,117 | 2.0 | 2.0 | 2.0 |
| 28108 | Supv Legal Secretary | | 3,772 -- 4,585 | 2.0 | 2.0 | 2.0 |
| Position Type Subtotal | | | | 160.0 | 160.0 | 160.0 |
| 27620 | Attorney Lv 4 Criminal | RA | 7,637 -- 9,746 | 6.0 | 6.0 | 6.0 |
| Position Type Subtotal | | | | 6.0 | 6.0 | 6.0 |
| Budget Unit Total | | | | 166.0 | 166.0 | 166.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|-----------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7930000 | REAL ESTATE DIVISION | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 0.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 0.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 0.0 | 1.0 | 0.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 27774 | Chief Real Estate Agent | | 8,444 -- 9,311 | 0.0 | 1.0 | 1.0 |
| 28325 | Real Estate Officer Lv 2 | | 5,279 -- 6,417 | 0.0 | 19.0 | 15.0 |
| 28330 | Real Estate Program Manager | | 6,622 -- 8,049 | 0.0 | 5.0 | 5.0 |
| 29322 | Real Estate Specialist | | 3,130 -- 3,804 | 0.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 33.0 | 28.0 |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 0.0 | 1.0 |
| 29323 | Real Estate Officer Lv 1 | UN | 4,402 -- 5,349 | 0.0 | 0.0 | 2.0 |
| 28325 | Real Estate Officer Lv 2 | UN | 5,279 -- 6,417 | 0.0 | 0.0 | 1.0 |
| 28325 | Real Estate Officer Lv 2 | UN | 5,279 -- 6,417 | 0.0 | 0.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 0.0 | 5.0 |
| <i>Budget Unit Total</i> | | | | 0.0 | 33.0 | 33.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 640000 | REGIONAL PARKS | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 3.0 | 2.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 28086 | Assoc Landscape Architect | | 6,784 -- 8,248 | 2.0 | 2.0 | 1.0 |
| 27835 | Dep Director Regional Parks | | 7,818 -- 8,620 | 1.0 | 1.0 | 1.0 |
| 27881 | Dir of Parks and Recreation | EX | 10,551 -- 11,632 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28027 | Golf Course Superintendent | | 4,362 -- 5,302 | 1.0 | 0.0 | 0.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 0.0 | 1.0 | 0.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 2.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 28272 | Park Interpretive Specialist | | 3,010 -- 3,658 | 4.0 | 4.0 | 2.0 |
| 28273 | Park Interpretive Supv | | 3,772 -- 4,585 | 1.0 | 1.0 | 1.0 |
| 28282 | Park Maintenance Mechanic 1 | | 3,645 -- 4,019 | 1.0 | 1.0 | 1.0 |
| 28283 | Park Maintenance Superintendent | | 4,888 -- 5,940 | 2.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | | 4,362 -- 5,302 | 3.0 | 3.0 | 2.0 |
| 28286 | Park Maintenance Wkr 1 | | 2,667 -- 3,245 | 11.0 | 12.0 | 9.0 |
| 28287 | Park Maintenance Wkr 2 | | 2,911 -- 3,539 | 6.0 | 7.0 | 6.0 |
| 28296 | Park Ranger | | 3,779 -- 4,595 | 22.0 | 22.0 | 16.0 |
| 28986 | Park Ranger Manager | | 5,665 -- 6,889 | 1.0 | 1.0 | 1.0 |
| 28297 | Park Ranger Supervisor | | 4,362 -- 5,302 | 2.0 | 2.0 | 2.0 |
| 28345 | Recreation Specialist | | 3,010 -- 3,658 | 4.0 | 3.0 | 3.0 |
| 28351 | Recreation Specialist Therapy | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28346 | Recreation Supv | | 3,772 -- 4,585 | 1.0 | 1.0 | 1.0 |
| 28352 | Recreation Supv Therapy | | 3,772 -- 4,585 | 1.0 | 1.0 | 0.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 0.0 |
| 29093 | Sr Natural Resource Specialist | LT | 4,750 -- 5,773 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | | 3,160 -- 3,840 | 4.0 | 4.0 | 4.0 |
| Position Type Subtotal | | | | 82.0 | 83.0 | 65.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|---------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 640000 | REGIONAL PARKS | | | | | |
| 27539 | Account Clerk Lv 2 | UN | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | UN | 5,290 -- 6,431 | 0.0 | 0.0 | 2.0 |
| 27835 | Dep Director Regional Parks | UN | 7,818 -- 8,620 | 1.0 | 1.0 | 1.0 |
| 28272 | Park Interpretive Specialist | UN | 3,010 -- 3,658 | 0.0 | 0.0 | 2.0 |
| 28283 | Park Maintenance Superintendent | UN | 4,888 -- 5,940 | 0.0 | 1.0 | 1.0 |
| 28284 | Park Maintenance Supv | UN | 4,362 -- 5,302 | 0.0 | 0.0 | 1.0 |
| 28286 | Park Maintenance Wkr 1 | UN | 2,667 -- 3,245 | 1.0 | 1.0 | 3.0 |
| 28287 | Park Maintenance Wkr 2 | UN | 2,911 -- 3,539 | 0.0 | 1.0 | 2.0 |
| 28296 | Park Ranger | UN | 3,779 -- 4,595 | 0.0 | 0.0 | 6.0 |
| 28345 | Recreation Specialist | UN | 3,010 -- 3,658 | 0.0 | 1.0 | 1.0 |
| 28352 | Recreation Supv Therapy | UN | 3,772 -- 4,585 | 0.0 | 0.0 | 1.0 |
| 27545 | Sr Accountant | UN | 5,290 -- 6,431 | 0.0 | 0.0 | 1.0 |
| 28088 | Sr Landscape Architect | UN | 8,322 -- 9,175 | 1.0 | 1.0 | 1.0 |
| 28285 | Sr Park Maintenance Wkr | UN | 3,160 -- 3,840 | 0.0 | 0.0 | 1.0 |

| | | | |
|-------------------------------|------------|------------|-------------|
| <i>Position Type Subtotal</i> | 4.0 | 7.0 | 24.0 |
|-------------------------------|------------|------------|-------------|

| | | | |
|--------------------------|-------------|-------------|-------------|
| <i>Budget Unit Total</i> | 86.0 | 90.0 | 89.0 |
|--------------------------|-------------|-------------|-------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|-----------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3028000 | REGIONAL SANITATION DISTRICT-OPERATING | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 3.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | .2 | 4,409 -- 5,361 | 0.2 | 0.2 | 0.2 |
| 27603 | Admin Svcs Officer 1 | .8 | 4,409 -- 5,361 | 0.8 | 0.8 | 0.8 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 7.0 | 7.0 | 7.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | | 5,319 -- 6,791 | 33.0 | 30.0 | 30.0 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 43.0 | 38.0 | 38.0 |
| 27706 | Assoc Civil Engineer | .2 | 6,784 -- 8,248 | 0.2 | 0.2 | 0.2 |
| 27706 | Assoc Civil Engineer | .8 | 6,784 -- 8,248 | 0.8 | 0.8 | 0.8 |
| 27914 | Assoc Electrical Engineer | | 6,784 -- 8,248 | 5.0 | 4.0 | 4.0 |
| 28141 | Assoc Mechanical Engineer | | 6,784 -- 8,248 | 3.0 | 3.0 | 3.0 |
| 27917 | Asst Electrical Engineer Lv 2 | | 5,319 -- 6,791 | 1.0 | 1.0 | 1.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | | 5,319 -- 6,791 | 2.0 | 1.0 | 1.0 |
| 28159 | Asst Mechanical Maint Technician | | 3,819 -- 4,642 | 17.0 | 16.0 | 16.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | | 3,638 -- 4,423 | 51.0 | 51.0 | 51.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | LT | 3,638 -- 4,423 | 1.0 | 1.0 | 1.0 |
| 27636 | Biologist | | 5,093 -- 5,615 | 3.0 | 3.0 | 3.0 |
| 27640 | Building Maintenance Wkr | | 2,911 -- 3,539 | 1.0 | 1.0 | 1.0 |
| 27628 | Business Citizen Assistance Officer | | 8,698 -- 9,589 | 1.0 | 1.0 | 1.0 |
| 27630 | Business Citizen Assistance Rep Lv 2 | | 6,568 -- 7,983 | 4.0 | 4.0 | 4.0 |
| 27659 | Carpenter | | 5,013 -- 5,013 | 2.0 | 2.0 | 2.0 |
| 27719 | Chemist | | 5,093 -- 5,615 | 5.0 | 5.0 | 5.0 |
| 28946 | Chief Collection Systems Division | | 11,341 -- 12,504 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 28173 | Chief Sacto Reg County Sanitation Dist | | 11,341 -- 12,504 | 1.0 | 1.0 | 1.0 |
| 27790 | Chief Storekeeper Rng B | | 3,772 -- 4,585 | 2.0 | 2.0 | 2.0 |
| 27703 | Chief, Water Quality P & P Division | | 11,341 -- 12,504 | 1.0 | 1.0 | 1.0 |
| 27783 | Clerical Supv 1 | | 3,318 -- 4,032 | 1.0 | 1.0 | 1.0 |
| 29017 | Communications and Media Officer 1 | | 4,623 -- 5,618 | 3.0 | 3.0 | 3.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 2.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | .2 | 5,507 -- 6,692 | 0.0 | 0.2 | 0.2 |
| 29018 | Communications and Media Officer 2 | .8 | 5,507 -- 6,692 | 0.0 | 0.8 | 0.8 |
| 29019 | Communications and Media Officer 3 | | 6,979 -- 7,696 | 1.0 | 1.0 | 1.0 |
| 29208 | Contract Services Specialist Lv 2 | | 3,168 -- 3,851 | 4.0 | 4.0 | 4.0 |
| 28912 | Dir of Water Quality | EX | 13,659 -- 15,058 | 1.0 | 1.0 | 1.0 |
| 27932 | Electrician | | 5,867 -- 5,867 | 26.0 | 26.0 | 26.0 |
| 27901 | Engineering Aide | LT | 2,540 -- 3,087 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 15.0 | 15.0 | 15.0 |
| 28984 | Environmental Compliance Technician Lv 2 | | 3,484 -- 4,233 | 1.0 | 0.0 | 0.0 |
| 27930 | Environmental Laboratory Analyst | | 3,891 -- 4,289 | 8.0 | 8.0 | 8.0 |
| 28953 | Environmental Program Manager 1 | | 7,726 -- 8,517 | 2.0 | 2.0 | 2.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3028000 | REGIONAL SANITATION DISTRICT-OPERATING | | | | | |
| 28954 | Environmental Program Manager 2 | | 8,474 -- 9,342 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | 5,443 -- 6,614 | 6.0 | 6.0 | 6.0 |
| 28958 | Environmental Specialist 4 | | 6,716 -- 7,405 | 3.0 | 3.0 | 3.0 |
| 28956 | Environmental Specialist Lv 2 | | 4,559 -- 5,542 | 5.0 | 4.0 | 4.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | 7,447 -- 8,211 | 1.0 | 1.0 | 1.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 28080 | Industrial Waste Inspector Lv 2 | | 4,317 -- 5,248 | 3.0 | 2.0 | 2.0 |
| 28082 | Industrial Waste Specialist | | 5,752 -- 6,342 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 12.0 | 12.0 | 12.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | 2,633 -- 3,200 | 1.0 | 0.0 | 0.0 |
| 28156 | Mechanical Maintenance Mgr | | 5,817 -- 7,071 | 5.0 | 5.0 | 5.0 |
| 28157 | Mechanical Maintenance Supv | | 4,919 -- 5,979 | 16.0 | 14.0 | 14.0 |
| 28158 | Mechanical Maintenance Technician | | 4,625 -- 5,100 | 31.0 | 30.0 | 30.0 |
| 28201 | Natural Resource Specialist Lv 2 | | 3,800 -- 4,618 | 4.0 | 4.0 | 4.0 |
| 28199 | Natural Resource Supv | | 6,156 -- 6,788 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 7.0 | 7.0 | 7.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 3.0 | 3.0 | 3.0 |
| 28229 | Painter | | 5,013 -- 5,013 | 7.0 | 7.0 | 7.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 3.0 | 2.0 | 2.0 |
| 28244 | Principal Engineer/Architect | | 9,158 -- 10,096 | 4.0 | 4.0 | 4.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 28.0 | 28.0 | 28.0 |
| 28245 | Principal Engineering Technician | .3 | 4,694 -- 5,993 | 0.3 | 0.3 | 0.3 |
| 28245 | Principal Engineering Technician | .7 | 4,694 -- 5,993 | 0.7 | 0.7 | 0.7 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 3.0 | 3.0 | 3.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 2.0 | 2.0 | 2.0 |
| 29400 | Sanitation District Interceptor Superintendent | | 8,065 -- 8,891 | 1.0 | 1.0 | 1.0 |
| 28568 | Sanitation District Laboratory Mgr | | 9,337 -- 10,294 | 1.0 | 1.0 | 1.0 |
| 29403 | Sanitation District Laboratory Quality Assuran | | 5,082 -- 6,177 | 1.0 | 1.0 | 1.0 |
| 28571 | Sanitation District Maint & Ops Asst Supt | | 7,686 -- 8,474 | 2.0 | 2.0 | 2.0 |
| 29401 | Sanitation District Maintenance and Operations | | 5,817 -- 7,071 | 1.0 | 1.0 | 1.0 |
| 29305 | Sanitation District Purchasing Mgr | | 6,824 -- 8,295 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 3.0 | 3.0 | 3.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 3.0 | 3.0 | 3.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 25.0 | 25.0 | 25.0 |
| 28991 | Sr Contract Services Officer | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27915 | Sr Electrical Engineer | | 8,322 -- 9,175 | 4.0 | 3.0 | 3.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 26.0 | 25.0 | 25.0 |
| 27931 | Sr Environmental Laboratory Analyst | | 4,378 -- 4,827 | 8.0 | 8.0 | 8.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|------------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3028000 | REGIONAL SANITATION DISTRICT-OPERATING | | | | | |
| 28954 | Environmental Program Manager 2 | | 8,474 -- 9,342 | 1.0 | 1.0 | 1.0 |
| 28957 | Environmental Specialist 3 | | 5,443 -- 6,614 | 6.0 | 6.0 | 6.0 |
| 28958 | Environmental Specialist 4 | | 6,716 -- 7,405 | 3.0 | 3.0 | 3.0 |
| 28956 | Environmental Specialist Lv 2 | | 4,559 -- 5,542 | 5.0 | 4.0 | 4.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 27646 | Facilities Manager | | 7,447 -- 8,211 | 1.0 | 1.0 | 1.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 28080 | Industrial Waste Inspector Lv 2 | | 4,317 -- 5,248 | 3.0 | 2.0 | 2.0 |
| 28082 | Industrial Waste Specialist | | 5,752 -- 6,342 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 12.0 | 12.0 | 12.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | 2,633 -- 3,200 | 1.0 | 0.0 | 0.0 |
| 28156 | Mechanical Maintenance Mgr | | 5,817 -- 7,071 | 5.0 | 5.0 | 5.0 |
| 28157 | Mechanical Maintenance Supv | | 4,919 -- 5,979 | 16.0 | 14.0 | 14.0 |
| 28158 | Mechanical Maintenance Technician | | 4,625 -- 5,100 | 31.0 | 30.0 | 30.0 |
| 28201 | Natural Resource Specialist Lv 2 | | 3,800 -- 4,618 | 4.0 | 4.0 | 4.0 |
| 28199 | Natural Resource Supv | | 6,156 -- 6,788 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 7.0 | 7.0 | 7.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 3.0 | 3.0 | 3.0 |
| 28229 | Painter | | 5,013 -- 5,013 | 7.0 | 7.0 | 7.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 3.0 | 2.0 | 2.0 |
| 28244 | Principal Engineer/Architect | | 9,158 -- 10,096 | 4.0 | 4.0 | 4.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 28.0 | 28.0 | 28.0 |
| 28245 | Principal Engineering Technician | .3 | 4,694 -- 5,993 | 0.3 | 0.3 | 0.3 |
| 28245 | Principal Engineering Technician | .7 | 4,694 -- 5,993 | 0.7 | 0.7 | 0.7 |
| 27515 | Principal Information Technology Analyst | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 3.0 | 3.0 | 3.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 2.0 | 2.0 | 2.0 |
| 29400 | Sanitation District Interceptor Superintendent | | 8,065 -- 8,891 | 1.0 | 1.0 | 1.0 |
| 28568 | Sanitation District Laboratory Mgr | | 9,337 -- 10,294 | 1.0 | 1.0 | 1.0 |
| 29403 | Sanitation District Laboratory Quality Assuran | | 5,082 -- 6,177 | 1.0 | 1.0 | 1.0 |
| 28571 | Sanitation District Maint & Ops Asst Supt | | 7,686 -- 8,474 | 2.0 | 2.0 | 2.0 |
| 29401 | Sanitation District Maintenance and Operations | | 5,817 -- 7,071 | 1.0 | 1.0 | 1.0 |
| 29305 | Sanitation District Purchasing Mgr | | 6,824 -- 8,295 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 3.0 | 3.0 | 3.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 3.0 | 3.0 | 3.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 25.0 | 25.0 | 25.0 |
| 28991 | Sr Contract Services Officer | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27915 | Sr Electrical Engineer | | 8,322 -- 9,175 | 4.0 | 3.0 | 3.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 26.0 | 25.0 | 25.0 |
| 27931 | Sr Environmental Laboratory Analyst | | 4,378 -- 4,827 | 8.0 | 8.0 | 8.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3028000 | REGIONAL SANITATION DISTRICT-OPERATING | | | | | |
| 29303 | Sr Geographic Info Systems Technician | | 3,979 -- 4,836 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 12.0 | 12.0 | 12.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 2.0 | 2.0 | 2.0 |
| 28068 | Sr Instr Cntrl System Engineer | | 8,322 -- 9,175 | 1.0 | 1.0 | 1.0 |
| 28142 | Sr Mechanical Engineer | | 8,322 -- 9,175 | 1.0 | 1.0 | 1.0 |
| 29093 | Sr Natural Resource Specialist | | 4,750 -- 5,773 | 4.0 | 3.0 | 3.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 14.0 | 14.0 | 14.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | 7,017 -- 7,738 | 2.0 | 2.0 | 2.0 |
| 28374 | Sr Stationary Engineer | | 5,744 -- 6,981 | 1.0 | 1.0 | 1.0 |
| 28966 | Sr Training and Development Specialist | | 5,514 -- 6,701 | 2.0 | 2.0 | 2.0 |
| 29201 | Sr Wastewater Treatment Plant Operator | | 6,268 -- 6,910 | 18.0 | 17.0 | 17.0 |
| 28567 | Sr Water Quality Control System Tech | | 5,337 -- 6,485 | 9.0 | 9.0 | 9.0 |
| 28376 | Stationary Engineer 1 | | 5,222 -- 5,758 | 11.0 | 10.0 | 10.0 |
| 28377 | Stationary Engineer 2 | | 5,756 -- 6,346 | 2.0 | 2.0 | 2.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 2.0 | 2.0 | 2.0 |
| 28468 | Storekeeper 1 | | 2,735 -- 3,327 | 3.0 | 3.0 | 3.0 |
| 28469 | Storekeeper 2 | | 3,021 -- 3,671 | 2.0 | 2.0 | 2.0 |
| 27959 | Supv Engineering Technician | | 5,695 -- 6,922 | 12.0 | 12.0 | 12.0 |
| 28965 | Training and Development Specialist Lv2 | | 4,757 -- 5,784 | 1.0 | 1.0 | 1.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | | 8,723 -- 9,617 | 2.0 | 2.0 | 2.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | LT | 8,723 -- 9,617 | 1.0 | 0.0 | 0.0 |
| 28979 | Treatment Plant Operations & Maint Mgr 2 | | 10,271 -- 11,324 | 1.0 | 1.0 | 1.0 |
| 28503 | Treatment Plant Operator 3 | | 4,736 -- 5,222 | 1.0 | 1.0 | 1.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | | 5,222 -- 5,758 | 5.0 | 4.0 | 4.0 |
| 28502 | Treatment Plant Operator Lv 2 | | 4,303 -- 4,745 | 15.0 | 15.0 | 15.0 |
| 28534 | Underground Constr and Maint Mgr | | 5,817 -- 7,070 | 2.0 | 2.0 | 2.0 |
| 28535 | Underground Constr and Maint Spec | | 4,406 -- 4,858 | 56.0 | 56.0 | 56.0 |
| 28536 | Underground Constr and Maint Supv | | 4,681 -- 5,690 | 19.0 | 19.0 | 19.0 |
| 29200 | Wastewater Treatment Plant Operator Lv 2 | | 5,222 -- 5,758 | 35.0 | 27.0 | 27.0 |
| 29202 | Wastewater Treatment Plant Ops Supv | | 7,520 -- 8,291 | 14.0 | 13.0 | 13.0 |
| 29202 | Wastewater Treatment Plant Ops Supv | LT | 7,520 -- 8,291 | 1.0 | 0.0 | 0.0 |
| 28565 | Water Quality Control System Supv | | 5,869 -- 7,134 | 2.0 | 2.0 | 2.0 |
| 28566 | Water Quality Control System Technician | | 5,081 -- 5,601 | 12.0 | 10.0 | 10.0 |
| 28085 | Water Quality Laboratory Assistant | | 2,577 -- 3,134 | 2.0 | 2.0 | 2.0 |
| 28569 | Water Quality Laboratory Supv | | 5,082 -- 6,177 | 4.0 | 4.0 | 4.0 |
| 28570 | Water Quality Maint Superintendent | | 8,444 -- 9,311 | 1.0 | 1.0 | 1.0 |
| | | | | 773.0 | 734.0 | 734.0 |
| <i>Position Type Subtotal</i> | | | | | | |
| 27711 | Assistant Engineer - Civil Lv 2 | RA | 5,319 -- 6,791 | 5.0 | 5.0 | 5.0 |
| | | | | 5.0 | 5.0 | 5.0 |
| <i>Position Type Subtotal</i> | | | | | | |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 3028000 | REGIONAL SANITATION DISTRICT-OPERATING | | | | | |
| 27603 | Admin Svcs Officer 1 | UN | 4,409 -- 5,361 | 0.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 3.0 | 3.0 |
| 27706 | Assoc Civil Engineer | UN | 6,784 -- 8,248 | 0.0 | 5.0 | 5.0 |
| 27914 | Assoc Electrical Engineer | UN | 6,784 -- 8,248 | 0.0 | 1.0 | 1.0 |
| 28144 | Asst Mechanical Engineer Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 1.0 | 1.0 |
| 28159 | Asst Mechanical Maint Technician | UN | 3,819 -- 4,642 | 0.0 | 1.0 | 1.0 |
| 28984 | Environmental Compliance Technician Lv 2 | UN | 3,484 -- 4,233 | 0.0 | 1.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | UN | 4,559 -- 5,542 | 0.0 | 1.0 | 1.0 |
| 28080 | Industrial Waste Inspector Lv 2 | UN | 4,317 -- 5,248 | 0.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | UN | 2,633 -- 3,200 | 0.0 | 1.0 | 1.0 |
| 28157 | Mechanical Maintenance Supv | UN | 4,919 -- 5,979 | 0.0 | 2.0 | 2.0 |
| 28158 | Mechanical Maintenance Technician | UN | 4,625 -- 5,100 | 0.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | UN | 9,158 -- 10,096 | 0.0 | 1.0 | 1.0 |
| 27915 | Sr Electrical Engineer | UN | 8,322 -- 9,175 | 0.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | UN | 4,080 -- 4,959 | 0.0 | 1.0 | 1.0 |
| 29093 | Sr Natural Resource Specialist | UN | 4,750 -- 5,773 | 0.0 | 1.0 | 1.0 |
| 29201 | Sr Wastewater Treatment Plant Operator | UN | 6,268 -- 6,910 | 0.0 | 1.0 | 1.0 |
| 28376 | Stationary Engineer 1 | UN | 5,222 -- 5,758 | 0.0 | 1.0 | 1.0 |
| 28978 | Treatment Plant Operations & Maint Mgr 1 | UN | 8,723 -- 9,617 | 0.0 | 1.0 | 1.0 |
| 28504 | Treatment Plant Operator 4 (SRWWTP) | UN | 5,222 -- 5,758 | 0.0 | 1.0 | 1.0 |
| 29200 | Wastewater Treatment Plant Operator Lv 2 | UN | 5,222 -- 5,758 | 0.0 | 8.0 | 8.0 |
| 29202 | Wastewater Treatment Plant Ops Supv | UN | 7,520 -- 8,291 | 0.0 | 2.0 | 2.0 |
| 28566 | Water Quality Control System Technician | UN | 5,081 -- 5,601 | 0.0 | 2.0 | 2.0 |
| Position Type Subtotal | | | | 0.0 | 39.0 | 39.0 |
| Budget Unit Total | | | | 778.0 | 778.0 | 778.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7400000 | SHERIFF | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 5.0 | 5.0 | 5.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27560 | Accounting Mgr | | 7,242 -- 7,985 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 2.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 9.0 | 9.0 | 9.0 |
| 27603 | Admin Svcs Officer 1 | LT | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 8.0 | 8.0 | 8.0 |
| 27604 | Admin Svcs Officer 2 | LT | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27627 | Baker | | 2,972 -- 3,612 | 1.0 | 1.0 | 1.0 |
| 27681 | Chief Departmental Admin Svcs | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 28323 | Collection Services Supv | | 4,049 -- 4,921 | 1.0 | 1.0 | 1.0 |
| 28321 | Collection Svcs Agent Lv 2 | | 3,101 -- 3,769 | 7.0 | 7.0 | 7.0 |
| 27749 | Cook 1 | | 2,575 -- 3,132 | 15.0 | 15.0 | 15.0 |
| 27750 | Cook 2 | | 2,836 -- 3,449 | 6.0 | 6.0 | 6.0 |
| 27751 | Cook 3 | | 3,132 -- 3,805 | 2.0 | 2.0 | 2.0 |
| 27889 | Deputy Sheriff | | 4,722 -- 5,740 | 1,153.0 | 1,153.0 | 1,153.0 |
| 27889 | Deputy Sheriff | .2 | 4,722 -- 5,740 | 0.2 | 0.2 | 0.2 |
| 27889 | Deputy Sheriff | .5 | 4,722 -- 5,740 | 5.0 | 5.0 | 5.0 |
| 27889 | Deputy Sheriff | LT | 4,722 -- 5,740 | 58.0 | 52.0 | 52.0 |
| 27890 | Deputy Sheriff (Perm Pt) | .8 | 4,722 -- 5,740 | 0.8 | 0.8 | 0.8 |
| 27956 | Electronics Technician | | 4,314 -- 4,755 | 6.0 | 6.0 | 6.0 |
| 27935 | Equipment Mechanic | | 4,543 -- 5,010 | 1.0 | 1.0 | 1.0 |
| 27998 | Food Service Program Mgr | | 5,618 -- 6,193 | 1.0 | 1.0 | 1.0 |
| 28037 | Helicopter Mechanic | | 4,331 -- 4,775 | 2.0 | 2.0 | 2.0 |
| 28968 | Human Resources Manager 1 | | 7,017 -- 7,738 | 0.0 | 1.0 | 1.0 |
| 28969 | Human Resources Manager 2 | | 7,966 -- 8,782 | 1.0 | 0.0 | 0.0 |
| 28433 | Human Svcs Social Wkr Rng B | | 4,089 -- 4,971 | 4.0 | 4.0 | 4.0 |
| 28073 | Identification Technician Lv 2 | | 4,359 -- 5,298 | 11.0 | 11.0 | 11.0 |
| 27519 | Info Tech Cust Supp Spec Lv 2 | | 4,755 -- 5,782 | 8.0 | 8.0 | 8.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 15.0 | 15.0 | 15.0 |
| 27517 | Information Technology Analyst Lv 2 | LT | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 27893 | Information Technology Division Chief | | 8,618 -- 9,502 | 1.0 | 1.0 | 1.0 |
| 27514 | Information Technology Mgr | | 7,830 -- 8,632 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 5.0 | 5.0 | 5.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 5.0 | 5.0 | 5.0 |
| 28233 | Paralegal Conf | | 3,497 -- 4,251 | 1.0 | 1.0 | 1.0 |
| 28218 | Personnel Analyst | | 5,011 -- 6,092 | 1.0 | 0.0 | 0.0 |
| 28944 | Personnel Specialist Lv 2 | | 3,369 -- 4,096 | 6.0 | 5.0 | 5.0 |
| 28219 | Personnel Technician | | 4,263 -- 5,184 | 3.0 | 3.0 | 3.0 |
| 28300 | Process Server | | 2,855 -- 3,470 | 4.0 | 4.0 | 4.0 |
| 28379 | Secretary Conf | | 3,010 -- 3,658 | 2.0 | 2.0 | 2.0 |
| 09901 | Sheriff | | 16,007 -- 16,007 | 1.0 | 1.0 | 1.0 |
| 29010 | Sheriff 911 Call Dispatcher | | 3,478 -- 4,228 | 31.0 | 31.0 | 31.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7400000 | SHERIFF | | | | | |
| 28361 | Sheriff Captain | | 7,367 -- 8,954 | 17.0 | 16.0 | 16.0 |
| 28361 | Sheriff Captain | LT | 7,367 -- 8,954 | 3.0 | 3.0 | 1.0 |
| 29402 | Sheriff Captain Unrepresented | | 7,367 -- 8,954 | 0.0 | 1.0 | 1.0 |
| 28365 | Sheriff Chief Deputy | | 10,720 -- 13,031 | 4.0 | 4.0 | 4.0 |
| 28365 | Sheriff Chief Deputy | EX | 10,720 -- 13,031 | 1.0 | 1.0 | 1.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | | 4,214 -- 5,121 | 31.0 | 31.0 | 31.0 |
| 28369 | Sheriff Correct Facility Rec Spec | | 3,308 -- 4,021 | 12.0 | 12.0 | 12.0 |
| 28369 | Sheriff Correct Facility Rec Spec | LT | 3,308 -- 4,021 | 1.0 | 0.0 | 0.0 |
| 28370 | Sheriff Correct Facility Rec Supv | | 4,152 -- 5,044 | 2.0 | 2.0 | 2.0 |
| 28386 | Sheriff Jail Librarian | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 28387 | Sheriff Lieutenant | | 7,362 -- 8,117 | 58.0 | 59.0 | 59.0 |
| 28387 | Sheriff Lieutenant | LT | 7,362 -- 8,117 | 6.0 | 5.0 | 3.0 |
| 29294 | Sheriff Lieutenant Unrepresented | | 7,362 -- 8,117 | 3.0 | 3.0 | 3.0 |
| 28395 | Sheriff Records Mgr | | 5,030 -- 6,114 | 2.0 | 2.0 | 2.0 |
| 28396 | Sheriff Records Officer 1 | | 3,790 -- 4,606 | 145.0 | 145.0 | 145.0 |
| 28396 | Sheriff Records Officer 1 | LT | 3,790 -- 4,606 | 7.0 | 4.0 | 4.0 |
| 28397 | Sheriff Records Officer 2 | | 4,359 -- 5,298 | 37.0 | 38.0 | 38.0 |
| 28397 | Sheriff Records Officer 2 | LT | 4,359 -- 5,298 | 7.0 | 7.0 | 7.0 |
| 28398 | Sheriff Records Officer 3 | | 5,055 -- 6,142 | 13.0 | 10.0 | 10.0 |
| 28398 | Sheriff Records Officer 3 | LT | 5,055 -- 6,142 | 1.0 | 1.0 | 1.0 |
| 28394 | Sheriff Records Specialist Lv 2 | | 2,756 -- 3,350 | 77.0 | 77.0 | 77.0 |
| 28394 | Sheriff Records Specialist Lv 2 | LT | 2,756 -- 3,350 | 1.0 | 1.0 | 1.0 |
| 28392 | Sheriff Records Supervisor | | 3,471 -- 4,220 | 5.0 | 5.0 | 5.0 |
| 28426 | Sheriff Security Officer | | 3,854 -- 4,684 | 89.0 | 90.0 | 90.0 |
| 28426 | Sheriff Security Officer | LT | 3,854 -- 4,684 | 23.0 | 23.0 | 23.0 |
| 28400 | Sheriff Sergeant | | 5,478 -- 6,657 | 171.0 | 171.0 | 171.0 |
| 28400 | Sheriff Sergeant | LT | 5,478 -- 6,657 | 15.0 | 12.0 | 11.0 |
| 28895 | Sheriffs Community Services Officer 1 | | 2,859 -- 3,475 | 22.0 | 22.0 | 22.0 |
| 28896 | Sheriffs Community Services Officer 2 | | 3,280 -- 3,986 | 9.0 | 9.0 | 9.0 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 4.0 | 4.0 | 4.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 2.0 | 2.0 | 2.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 1.0 | 1.0 | 1.0 |
| 27516 | Sr Information Technology Analyst | | 6,455 -- 7,847 | 8.0 | 8.0 | 8.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 25.0 | 25.0 | 25.0 |
| 28203 | Sr Office Assistant | .5 | 2,697 -- 3,276 | 1.5 | 1.5 | 1.5 |
| 28202 | Sr Office Asst Conf | | 2,861 -- 3,476 | 15.0 | 15.0 | 15.0 |
| 28202 | Sr Office Asst Conf | .5 | 2,861 -- 3,476 | 0.5 | 0.5 | 0.5 |
| 28224 | Sr Personnel Analyst | | 5,514 -- 6,701 | 2.0 | 2.0 | 2.0 |
| 28391 | Sr Sheriff Records Specialist | | 3,010 -- 3,658 | 20.0 | 20.0 | 20.0 |
| 28391 | Sr Sheriff Records Specialist | .5 LT | 3,010 -- 3,658 | 1.0 | 0.0 | 0.0 |
| 28391 | Sr Sheriff Records Specialist | LT | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28364 | Stock Clerk | | 2,457 -- 2,988 | 1.0 | 1.0 | 1.0 |
| 28038 | Supv Helicopter Mechanic | | 4,956 -- 5,462 | 1.0 | 1.0 | 1.0 |
| 28077 | Supv Identification Technician | | 4,794 -- 5,829 | 3.0 | 3.0 | 3.0 |
| 28531 | Telecommunications Technician Lv 2 | | 4,919 -- 5,979 | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|--------------------------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 7400000 | SHERIFF | | | | | |
| 28538 | Undersheriff | EX | 14,672 -- 14,672 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 2,247.0 | 2,230.0 | 2,225.0 |
| 27889 | Deputy Sheriff | RA | 4,722 -- 5,740 | 25.0 | 25.0 | 25.0 |
| 27899 | Deputy Sheriff Trainee | RA | 4,007 -- 4,007 | 50.0 | 50.0 | 50.0 |
| 29010 | Sheriff 911 Call Dispatcher | RA | 3,478 -- 4,228 | 2.0 | 2.0 | 2.0 |
| 28366 | Sheriff Communication Dispatcher Lv 2 | RA | 4,214 -- 5,121 | 2.0 | 2.0 | 2.0 |
| 28896 | Sheriffs Community Services Officer 2 | RA | 3,280 -- 3,986 | 4.0 | 4.0 | 4.0 |
| <i>Position Type Subtotal</i> | | | | 83.0 | 83.0 | 83.0 |
| <i>Budget Unit Total</i> | | | | 2,330.0 | 2,313.0 | 2,308.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2600000 | TRANSPORTATION | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 3.0 | 3.0 | 3.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 0.0 | 0.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 2.0 | 2.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 4.0 | 4.0 | 4.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 3.0 | 3.0 |
| 27604 | Admin Svcs Officer 2 | LT | 5,290 -- 6,431 | 1.0 | 0.0 | 0.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 0.0 | 1.0 | 1.0 |
| 27710 | Assistant Engineer - Civil Lv 1 | | 4,423 -- 4,876 | 0.0 | 3.0 | 3.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | | 5,319 -- 6,791 | 30.0 | 23.0 | 23.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | .5 | 5,319 -- 6,791 | 1.0 | 0.5 | 0.5 |
| 27534 | Assoc Admin Analyst Lv 2 | | 5,290 -- 6,431 | 1.0 | 0.0 | 0.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 20.0 | 18.0 | 18.0 |
| 27706 | Assoc Civil Engineer | .5 | 6,784 -- 8,248 | 0.5 | 0.5 | 0.5 |
| 28086 | Assoc Landscape Architect | | 6,784 -- 8,248 | 3.0 | 3.0 | 3.0 |
| 29276 | Assoc Transportation Engineer | | 6,784 -- 8,248 | 4.0 | 4.0 | 4.0 |
| 29276 | Assoc Transportation Engineer | .4 | 6,784 -- 8,248 | 0.4 | 0.0 | 0.0 |
| 29276 | Assoc Transportation Engineer | .6 | 6,784 -- 8,248 | 0.6 | 0.6 | 0.6 |
| 28914 | Asst Landscape Architect Lv 2 | | 5,319 -- 6,791 | 3.0 | 2.0 | 2.0 |
| 27639 | Bridge Maintenance Wkr | | 3,461 -- 4,206 | 4.0 | 4.0 | 4.0 |
| 27642 | Bridge Operator | | 2,749 -- 3,341 | 5.0 | 5.0 | 5.0 |
| 28901 | Chief Financial Administrative Officer | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 28948 | Chief Transportation Division | | 10,068 -- 11,100 | 2.0 | 2.0 | 2.0 |
| 27699 | Chief, Transportation Div - O & M | | 10,572 -- 11,656 | 1.0 | 1.0 | 1.0 |
| 29017 | Communications and Media Officer 1 | | 4,623 -- 5,618 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 28904 | Dir of Transportation | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 7.0 | 7.0 | 7.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 28040 | Highway Maint Equipment Operator | | 3,922 -- 4,766 | 11.0 | 10.0 | 10.0 |
| 28043 | Highway Maintenance Manager | | 5,949 -- 7,233 | 5.0 | 4.0 | 4.0 |
| 28048 | Highway Maintenance Supv | | 4,745 -- 5,766 | 15.0 | 14.0 | 14.0 |
| 28050 | Highway Maintenance Wkr | | 3,342 -- 4,063 | 33.0 | 28.0 | 28.0 |
| 28172 | Maintenance Wkr | | 2,633 -- 3,200 | 3.0 | 3.0 | 3.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 3.0 | 1.0 | 1.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 4.0 | 4.0 | 4.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 9.0 | 8.0 | 8.0 |
| 29275 | Principal Transportation Engineer | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 28378 | Secretary | | 2,829 -- 3,438 | 2.0 | 2.0 | 2.0 |
| 27526 | Sr Administrative Analyst Rng B | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27641 | Sr Bridge Maintenance Wkr | | 3,922 -- 4,766 | 2.0 | 2.0 | 2.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2600000 | TRANSPORTATION | | | | | |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 11.0 | 11.0 | 11.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 5.0 | 5.0 | 5.0 |
| 29312 | Sr Highway Maintenance Manager | | 8,075 -- 8,904 | 2.0 | 2.0 | 2.0 |
| 28051 | Sr Highway Maintenance Wkr | | 3,633 -- 4,416 | 55.0 | 54.0 | 54.0 |
| 28088 | Sr Landscape Architect | | 8,322 -- 9,175 | 1.0 | 1.0 | 1.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |
| 28519 | Sr Traffic Signal Lighting Technician | | 5,070 -- 5,591 | 28.0 | 18.0 | 18.0 |
| 29277 | Sr Transportation Engineer | | 8,322 -- 9,175 | 3.0 | 3.0 | 3.0 |
| 28516 | Traffic Signals and Lighting Ops Mgr | | 6,341 -- 7,706 | 1.0 | 1.0 | 1.0 |
| 28517 | Traffic Signals and Lighting Supv | | 5,316 -- 6,461 | 6.0 | 6.0 | 6.0 |
| 28518 | Traffic Signals and Lighting Technician | | 4,538 -- 5,002 | 0.0 | 7.0 | 7.0 |
| 28521 | Traffic Signs and Markings Mgr | | 5,949 -- 7,233 | 1.0 | 1.0 | 1.0 |
| 28522 | Traffic Signs Maintenance Wkr 1 | | 3,254 -- 3,955 | 11.0 | 11.0 | 11.0 |
| 28523 | Traffic Signs Maintenance Wkr 2 | | 3,539 -- 4,303 | 18.0 | 18.0 | 18.0 |
| 28524 | Traffic Signs Maintenance Wkr 3 | | 3,870 -- 4,705 | 5.0 | 5.0 | 5.0 |
| 28525 | Traffic Signs Supervisor | | 4,371 -- 5,312 | 5.0 | 5.0 | 5.0 |
| 28513 | Tree Supervisor 2 | | 4,700 -- 5,712 | 2.0 | 2.0 | 2.0 |
| 28529 | Tree Trimmer | | 3,461 -- 4,206 | 7.0 | 7.0 | 7.0 |
| Position Type Subtotal | | | | 361.5 | 335.6 | 335.6 |
| 27711 | Assistant Engineer - Civil Lv 2 | RA | 5,319 -- 6,791 | 3.0 | 3.0 | 3.0 |
| Position Type Subtotal | | | | 3.0 | 3.0 | 3.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 260000 | TRANSPORTATION | | | | | |
| 27539 | Account Clerk Lv 2 | LT UN | 2,697 -- 3,276 | 1.0 | 1.0 | 1.0 |
| 27541 | Account Clerk 3 | UN | 2,913 -- 3,541 | 0.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | UN | 3,337 -- 4,058 | 0.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | LT UN | 5,290 -- 6,431 | 0.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | .5 UN | 5,319 -- 6,791 | 0.0 | 0.5 | 0.5 |
| 27711 | Assistant Engineer - Civil Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 4.0 | 4.0 |
| 27532 | Assoc Admin Analyst Lv 1 | UN | 4,409 -- 5,361 | 0.0 | 1.0 | 1.0 |
| 27706 | Assoc Civil Engineer | UN | 6,784 -- 8,248 | 2.0 | 4.0 | 4.0 |
| 29276 | Assoc Transportation Engineer | .4 UN | 6,784 -- 8,248 | 0.0 | 0.4 | 0.4 |
| 29276 | Assoc Transportation Engineer | UN | 6,784 -- 8,248 | 1.0 | 1.0 | 1.0 |
| 28914 | Asst Landscape Architect Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 1.0 | 1.0 |
| 27786 | Clerical Supv 2 | UN | 3,652 -- 4,440 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | UN | 3,614 -- 4,394 | 3.0 | 3.0 | 3.0 |
| 28040 | Highway Maint Equipment Operator | UN | 3,922 -- 4,766 | 2.0 | 3.0 | 3.0 |
| 28043 | Highway Maintenance Manager | UN | 5,949 -- 7,233 | 0.0 | 1.0 | 1.0 |
| 28048 | Highway Maintenance Supv | UN | 4,745 -- 5,766 | 0.0 | 1.0 | 1.0 |
| 28050 | Highway Maintenance Wkr | UN | 3,342 -- 4,063 | 0.0 | 5.0 | 5.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 0.0 | 2.0 | 2.0 |
| 28245 | Principal Engineering Technician | UN | 4,694 -- 5,993 | 1.0 | 2.0 | 2.0 |
| 28399 | Safety Specialist | UN | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 27545 | Sr Accountant | UN | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27958 | Sr Engineering Technician | UN | 4,080 -- 4,959 | 2.0 | 2.0 | 2.0 |
| 28051 | Sr Highway Maintenance Wkr | UN | 3,633 -- 4,416 | 1.0 | 2.0 | 2.0 |
| 28519 | Sr Traffic Signal Lighting Technician | UN | 5,070 -- 5,591 | 1.0 | 2.0 | 2.0 |
| 28518 | Traffic Signals and Lighting Technician | UN | 4,538 -- 5,002 | 2.0 | 4.0 | 4.0 |
| 28523 | Traffic Signs Maintenance Wkr 2 | UN | 3,539 -- 4,303 | 6.0 | 6.0 | 6.0 |
| 28529 | Tree Trimmer | UN | 3,461 -- 4,206 | 1.0 | 1.0 | 1.0 |

| | | | |
|-------------------------------|-------------|-------------|-------------|
| <i>Position Type Subtotal</i> | 26.0 | 52.9 | 52.9 |
|-------------------------------|-------------|-------------|-------------|

| | | | |
|--------------------------|--------------|--------------|--------------|
| <i>Budget Unit Total</i> | 390.5 | 391.5 | 391.5 |
|--------------------------|--------------|--------------|--------------|

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 4410000 | VOTER REGISTRATION AND ELECTIONS | | | | | |
| 27613 | Accounting Technician Conf | | 3,513 -- 4,270 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 28355 | Asst Registrar of Voters | | 7,926 -- 8,738 | 1.0 | 1.0 | 1.0 |
| 27900 | Election Asst | | 2,756 -- 3,350 | 13.0 | 13.0 | 13.0 |
| 27933 | Election Mgr | | 5,718 -- 6,950 | 4.0 | 4.0 | 4.0 |
| 27951 | Election Supv | | 3,645 -- 4,430 | 5.0 | 5.0 | 5.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 29291 | Geographic Info System Analyst Lv 2 | | 5,700 -- 6,930 | 1.0 | 1.0 | 1.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | 3,618 -- 4,397 | 1.0 | 1.0 | 1.0 |
| 27517 | Information Technology Analyst Lv 2 | | 5,700 -- 6,930 | 2.0 | 2.0 | 2.0 |
| 28219 | Personnel Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 28356 | Registrar of Voters | EX | 9,667 -- 10,659 | 1.0 | 1.0 | 1.0 |
| 27905 | Sr Election Assistant | | 3,137 -- 3,812 | 2.0 | 2.0 | 2.0 |
| 27521 | Sr Information Technology Technician | | 4,113 -- 4,999 | 3.0 | 3.0 | 3.0 |
| <i>Position Type Subtotal</i> | | | | 38.0 | 38.0 | 38.0 |
| <i>Budget Unit Total</i> | | | | 38.0 | 38.0 | 38.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2200000 | WASTE MANAGEMENT AND RECYCLING | | | | | |
| 27539 | Account Clerk Lv 2 | | 2,697 -- 3,276 | 2.0 | 2.0 | 2.0 |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 1.0 | 1.0 | 1.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 2.0 | 2.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 1.0 | 1.0 | 1.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 2.0 | 2.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 2.0 | 1.0 | 1.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | | 5,319 -- 6,791 | 2.0 | 2.0 | 2.0 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 3.0 | 3.0 | 3.0 |
| 28561 | Assoc Waste Mgmt Specialist | | 5,443 -- 6,614 | 1.0 | 1.0 | 1.0 |
| 28564 | Asst Waste Mgt Specialist Lv 2 | | 4,559 -- 5,542 | 4.0 | 4.0 | 4.0 |
| 28564 | Asst Waste Mgt Specialist Lv 2 | LT | 4,559 -- 5,542 | 2.0 | 2.0 | 2.0 |
| 27697 | Chief Division of Solid Waste | | 10,572 -- 11,656 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | 8,770 -- 9,669 | 1.0 | 1.0 | 1.0 |
| 27712 | Collection Equipment Operator | | 3,202 -- 3,892 | 39.0 | 39.0 | 39.0 |
| 27712 | Collection Equipment Operator | LT | 3,202 -- 3,892 | 5.0 | 5.0 | 5.0 |
| 28941 | Dir of Waste Management & Recycling | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 27897 | Disposal Site Scale Attendant Rng A | | 2,667 -- 3,245 | 4.0 | 4.0 | 4.0 |
| 27898 | Disposal Site Scale Attendant Rng B | | 2,810 -- 3,417 | 3.0 | 3.0 | 3.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 2.0 | 2.0 | 2.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 1.0 | 1.0 | 1.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | 3,618 -- 4,397 | 1.0 | 1.0 | 1.0 |
| 28093 | Landfill Equipment Operator | | 3,202 -- 3,892 | 11.0 | 11.0 | 11.0 |
| 28093 | Landfill Equipment Operator | LT | 3,202 -- 3,892 | 2.0 | 2.0 | 2.0 |
| 28215 | Office Specialist Lv 2 | | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 1.0 | 1.0 | 1.0 |
| 28319 | Recycling Coord | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 1.0 | 1.0 | 1.0 |
| 28470 | Sanitation Wkr | | 2,944 -- 3,579 | 8.0 | 8.0 | 8.0 |
| 28470 | Sanitation Wkr | LT | 2,944 -- 3,579 | 8.0 | 8.0 | 8.0 |
| 28483 | Solid Waste Planner 2 | | 5,726 -- 6,960 | 3.0 | 3.0 | 3.0 |
| 28483 | Solid Waste Planner 2 | .4 | 5,726 -- 6,960 | 0.4 | 0.4 | 0.4 |
| 28483 | Solid Waste Planner 2 | .6 | 5,726 -- 6,960 | 0.6 | 0.6 | 0.6 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 1.0 | 1.0 | 1.0 |
| 27564 | Sr Accounting Mgr | | 7,966 -- 8,782 | 1.0 | 1.0 | 1.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 2.0 | 2.0 | 2.0 |
| 27714 | Sr Collection Equipment Operator | | 3,471 -- 4,220 | 96.0 | 96.0 | 96.0 |
| 27714 | Sr Collection Equipment Operator | LT | 3,471 -- 4,220 | 3.0 | 3.0 | 3.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 1.0 | 1.0 | 1.0 |
| 29303 | Sr Geographic Info Systems Technician | | 3,979 -- 4,836 | 1.0 | 1.0 | 1.0 |
| 28094 | Sr Landfill Equipment Operator | | 3,894 -- 4,733 | 14.0 | 14.0 | 14.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 3.0 | 3.0 | 3.0 |
| 28212 | Sr Office Specialist | | 3,010 -- 3,658 | 1.0 | 1.0 | 1.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|---------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2200000 | WASTE MANAGEMENT AND RECYCLING | | | | | |
| 29087 | Sr Safety Specialist | | 7,017 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 28562 | Supv Waste Mgmt Specialist | | 6,716 -- 7,405 | 1.0 | 1.0 | 1.0 |
| 28496 | Transfer Equipment Operator | | 3,656 -- 4,444 | 17.0 | 17.0 | 17.0 |
| 28496 | Transfer Equipment Operator | LT | 3,656 -- 4,444 | 5.0 | 5.0 | 5.0 |
| 28558 | Waste Management Operations Mgr | | 5,817 -- 7,070 | 4.0 | 4.0 | 4.0 |
| 28559 | Waste Management Operations Supv | | 4,453 -- 5,411 | 15.0 | 15.0 | 15.0 |
| 28560 | Waste Management Program Mgr | | 7,503 -- 8,272 | 2.0 | 2.0 | 2.0 |
| 28484 | Waste Management Supt | | 8,444 -- 9,311 | 2.0 | 2.0 | 2.0 |
| <i>Position Type Subtotal</i> | | | | 290.0 | 290.0 | 290.0 |
| 27712 | Collection Equipment Operator | RA | 3,202 -- 3,892 | 2.0 | 2.0 | 2.0 |
| 28093 | Landfill Equipment Operator | RA | 3,202 -- 3,892 | 1.0 | 1.0 | 1.0 |
| 28470 | Sanitation Wkr | RA | 2,944 -- 3,579 | 1.0 | 1.0 | 1.0 |
| 27714 | Sr Collection Equipment Operator | RA | 3,471 -- 4,220 | 2.0 | 2.0 | 2.0 |
| 28094 | Sr Landfill Equipment Operator | RA | 3,894 -- 4,733 | 1.0 | 1.0 | 1.0 |
| 28496 | Transfer Equipment Operator | RA | 3,656 -- 4,444 | 1.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 8.0 | 8.0 | 8.0 |
| <i>Budget Unit Total</i> | | | | 298.0 | 298.0 | 298.0 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2510000 | WATER RESOURCES | | | | | |
| 27541 | Account Clerk 3 | | 2,913 -- 3,541 | 2.0 | 2.0 | 2.0 |
| 27548 | Accountant Lv 2 | | 4,409 -- 5,361 | 2.0 | 1.0 | 1.0 |
| 27610 | Accounting Technician | | 3,337 -- 4,058 | 3.0 | 3.0 | 3.0 |
| 27603 | Admin Svcs Officer 1 | | 4,409 -- 5,361 | 1.0 | 1.0 | 1.0 |
| 27604 | Admin Svcs Officer 2 | | 5,290 -- 6,431 | 3.0 | 3.0 | 3.0 |
| 27605 | Admin Svcs Officer 3 | | 7,242 -- 7,985 | 1.0 | 1.0 | 1.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | | 5,319 -- 6,791 | 22.0 | 21.0 | 21.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | .4 | 5,319 -- 6,791 | 0.4 | 0.0 | 0.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | .5 | 5,319 -- 6,791 | 1.0 | 0.5 | 0.5 |
| 27711 | Assistant Engineer - Civil Lv 2 | .6 | 5,319 -- 6,791 | 0.6 | 0.6 | 0.6 |
| 27706 | Assoc Civil Engineer | | 6,784 -- 8,248 | 26.0 | 26.0 | 26.0 |
| 28159 | Asst Mechanical Maint Technician | | 3,819 -- 4,642 | 8.0 | 8.0 | 8.0 |
| 28537 | Asst Undergrnd Constr Maint Spec | | 3,638 -- 4,423 | 6.0 | 6.0 | 6.0 |
| 27704 | Chief Division of Water Resources | | 10,572 -- 11,656 | 1.0 | 1.0 | 1.0 |
| 28901 | Chief Financial Administrative Officer | | 8,770 -- 9,669 | 2.0 | 1.0 | 1.0 |
| 29017 | Communications and Media Officer 1 | | 4,623 -- 5,618 | 1.0 | 1.0 | 1.0 |
| 29018 | Communications and Media Officer 2 | | 5,507 -- 6,692 | 1.0 | 1.0 | 1.0 |
| 27836 | Dir of District Engineering | EX | 11,628 -- 12,820 | 1.0 | 0.0 | 0.0 |
| 28903 | Dir of Water Resources | EX | 11,628 -- 12,820 | 1.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | | 3,614 -- 4,394 | 5.0 | 2.0 | 2.0 |
| 28957 | Environmental Specialist 3 | | 5,443 -- 6,614 | 2.0 | 2.0 | 2.0 |
| 28958 | Environmental Specialist 4 | | 6,716 -- 7,405 | 1.0 | 1.0 | 1.0 |
| 28956 | Environmental Specialist Lv 2 | | 4,559 -- 5,542 | 1.0 | 1.0 | 1.0 |
| 27935 | Equipment Mechanic | | 4,543 -- 5,010 | 1.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | | 3,640 -- 4,425 | 2.0 | 1.0 | 1.0 |
| 27953 | Executive Secretary | LT | 3,640 -- 4,425 | 1.0 | 0.0 | 0.0 |
| 29302 | Geographic Info Systems Technician Lv 2 | | 3,618 -- 4,397 | 1.0 | 1.0 | 1.0 |
| 28040 | Highway Maint Equipment Operator | | 3,922 -- 4,766 | 5.0 | 5.0 | 5.0 |
| 28050 | Highway Maintenance Wkr | | 3,342 -- 4,063 | 22.0 | 22.0 | 22.0 |
| 27522 | Information Technology Technician Lv 2 | | 3,426 -- 4,162 | 1.0 | 1.0 | 1.0 |
| 28172 | Maintenance Wkr | | 2,633 -- 3,200 | 9.0 | 9.0 | 9.0 |
| 28156 | Mechanical Maintenance Mgr | | 5,817 -- 7,071 | 1.0 | 1.0 | 1.0 |
| 28157 | Mechanical Maintenance Supv | | 4,919 -- 5,979 | 3.0 | 3.0 | 3.0 |
| 28158 | Mechanical Maintenance Technician | | 4,625 -- 5,100 | 9.0 | 9.0 | 9.0 |
| 28201 | Natural Resource Specialist Lv 2 | | 3,800 -- 4,618 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | | 2,344 -- 2,848 | 3.0 | 3.0 | 3.0 |
| 28216 | Office Specialist Lv 2 Conf | | 2,892 -- 3,515 | 1.0 | 1.0 | 1.0 |
| 28238 | Principal Civil Engineer | | 9,158 -- 10,096 | 5.0 | 3.0 | 3.0 |
| 28245 | Principal Engineering Technician | | 4,694 -- 5,993 | 18.0 | 16.0 | 16.0 |
| 28245 | Principal Engineering Technician | .2 | 4,694 -- 5,993 | 0.2 | 0.0 | 0.0 |
| 28245 | Principal Engineering Technician | .8 | 4,694 -- 5,993 | 0.8 | 0.8 | 0.8 |
| 28245 | Principal Engineering Technician | LT | 4,694 -- 5,993 | 1.0 | 0.0 | 0.0 |
| 28399 | Safety Specialist | | 5,514 -- 6,701 | 1.0 | 1.0 | 1.0 |
| 29086 | Safety Technician | | 4,263 -- 5,184 | 2.0 | 2.0 | 2.0 |
| 28378 | Secretary | .2 | 2,829 -- 3,438 | 0.2 | 0.2 | 0.2 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|-----------------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2510000 | WATER RESOURCES | | | | | |
| 28378 | Secretary | .8 | 2,829 -- 3,438 | 0.8 | 0.8 | 0.8 |
| 27545 | Sr Accountant | | 5,290 -- 6,431 | 2.0 | 2.0 | 2.0 |
| 27709 | Sr Civil Engineer | | 8,322 -- 9,175 | 9.0 | 9.0 | 9.0 |
| 27958 | Sr Engineering Technician | | 4,080 -- 4,959 | 9.0 | 9.0 | 9.0 |
| 27936 | Sr Equipment Mechanic | | 5,029 -- 5,544 | 1.0 | 1.0 | 1.0 |
| 28051 | Sr Highway Maintenance Wkr | | 3,633 -- 4,416 | 26.0 | 26.0 | 26.0 |
| 28203 | Sr Office Assistant | | 2,697 -- 3,276 | 6.0 | 5.0 | 5.0 |
| 28211 | Sr Office Specialist Conf | | 3,168 -- 3,851 | 1.0 | 1.0 | 1.0 |
| 29087 | Sr Safety Specialist | | 7,017 -- 7,738 | 1.0 | 1.0 | 1.0 |
| 29375 | Sr Water Distribution Operator | | 4,862 -- 5,361 | 5.0 | 5.0 | 5.0 |
| 28567 | Sr Water Quality Control System Tech | | 5,337 -- 6,485 | 4.0 | 4.0 | 4.0 |
| 29378 | Stormwater Utility Manager | | 5,949 -- 7,233 | 2.0 | 2.0 | 2.0 |
| 29399 | Stormwater Utility Superintendent | | 8,444 -- 9,311 | 1.0 | 1.0 | 1.0 |
| 29379 | Stormwater Utility Supervisor | | 4,745 -- 5,766 | 10.0 | 10.0 | 10.0 |
| 27959 | Supv Engineering Technician | | 5,695 -- 6,922 | 1.0 | 1.0 | 1.0 |
| 28535 | Underground Constr and Maint Spec | | 4,406 -- 4,858 | 5.0 | 5.0 | 5.0 |
| 28536 | Underground Constr and Maint Supv | | 4,681 -- 5,690 | 1.0 | 1.0 | 1.0 |
| 29377 | Water Distribution Manager | | 6,447 -- 7,834 | 1.0 | 1.0 | 1.0 |
| 29376 | Water Distribution Supervisor | | 5,187 -- 6,306 | 1.0 | 1.0 | 1.0 |
| 28565 | Water Quality Control System Supv | | 5,869 -- 7,134 | 1.0 | 1.0 | 1.0 |
| 28566 | Water Quality Control System Technician | | 5,081 -- 5,601 | 1.0 | 1.0 | 1.0 |
| 29374 | Water System Operator | | 4,011 -- 4,874 | 2.0 | 2.0 | 2.0 |
| 29272 | Water Treatment Plant Manager 2 | | 9,158 -- 10,096 | 1.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 272.0 | 255.9 | 255.9 |
| 27711 | Assistant Engineer - Civil Lv 2 | RA | 5,319 -- 6,791 | 3.0 | 3.0 | 3.0 |
| Position Type Subtotal | | | | 3.0 | 3.0 | 3.0 |
| 27711 | Assistant Engineer - Civil Lv 2 | .4 UN | 5,319 -- 6,791 | 0.0 | 0.4 | 0.4 |
| 27711 | Assistant Engineer - Civil Lv 2 | .5 UN | 5,319 -- 6,791 | 0.0 | 0.5 | 0.5 |
| 27711 | Assistant Engineer - Civil Lv 2 | UN | 5,319 -- 6,791 | 0.0 | 1.0 | 1.0 |
| 27961 | Engineering Technician Lv 2 | UN | 3,614 -- 4,394 | 0.0 | 3.0 | 3.0 |
| 27935 | Equipment Mechanic | UN | 4,543 -- 5,010 | 1.0 | 1.0 | 1.0 |
| 28206 | Office Assistant Lv 2 | UN | 2,344 -- 2,848 | 1.0 | 0.0 | 0.0 |
| 28245 | Principal Engineering Technician | .2 UN | 4,694 -- 5,993 | 0.0 | 0.2 | 0.2 |
| 28245 | Principal Engineering Technician | UN | 4,694 -- 5,993 | 2.0 | 4.0 | 4.0 |
| 28203 | Sr Office Assistant | UN | 2,697 -- 3,276 | 0.0 | 1.0 | 1.0 |
| Position Type Subtotal | | | | 4.0 | 11.1 | 11.1 |

SUMMARY OF POSITIONS

| Class Code | Class Title | Position Type | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recm'd 2009-10 |
|-------------------------------|----------------------------------|---------------|----------------------|----------------|-------------------|----------------|
| BU 2510000 | WATER RESOURCES | | | | | |
| 28245 | Principal Engineering Technician | UN LT | 4,694 -- 5,993 | 0.0 | 1.0 | 1.0 |
| <i>Position Type Subtotal</i> | | | | 0.0 | 1.0 | 1.0 |
| <i>Budget Unit Total</i> | | | | 279.0 | 271.0 | 271.0 |

**SPECIAL DISTRICTS
SUMMARY OF POSITIONS**

SPECIAL DISTRICTS

SPECIAL DISTRICTS PERMANENT POSITION SUMMARY

Final Budget 2009-10

| Fund No. | Fund Title | Actual 2008-09 | Requested 2009-10 | Recomm'd 2009-10 | Requested Amount 2009-10 | Recomm'd Amount 2009-10 |
|----------|-------------------------------------|----------------|-------------------|------------------|--------------------------|-------------------------|
| 336 | Mission Oaks Recreation and Park | 20.0 | 20.0 | 20.0 | 2,430,380 | 2,430,380 |
| 337 | Carmichael Recreation and Park | 26.0 | 24.0 | 24.0 | 2,402,096 | 2,402,096 |
| 338 | Sunrise Recreation and Park | 35.0 | 35.0 | 35.0 | 5,442,280 | 5,442,280 |
| TOTAL* | | 81.0 | 79.0 | 79.0 | 10,274,756 | 10,274,756 |

*Note: Total includes Board Members.

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2009-10

| Fund No. | B.U. | Description | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recomm'd 2009-10 |
|----------|---------|-------------------------------------------|----------------------|----------------|-------------------|------------------|
| 336 | 9336000 | MISSION OAKS RECREATION AND PARK DISTRICT | | | | |
| | | Executive Director | 7,834 -- 8,150 | 1.0 | 1.0 | 1.0 |
| | | Administrative Services Director | 5,857 -- 7,120 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Director | 5,857 -- 7,120 | 1.0 | 1.0 | 1.0 |
| | | Recreation Director | 5,857 -- 7,120 | 1.0 | 1.0 | 1.0 |
| | | Planning and Facilities Supervisor | 4,635 -- 5,634 | 1.0 | 1.0 | 1.0 |
| | | Executive Assistant | 4,344 -- 5,280 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Supervisor | 4,635 -- 5,634 | 4.0 | 4.0 | 4.0 |
| | | Irrigation Technician | 3,551 -- 4,316 | 1.0 | 1.0 | 1.0 |
| | | Office Manager | 4,163 -- 5,060 | 1.0 | 1.0 | 1.0 |
| | | Office Assistant | 2,933 -- 3,565 | 1.0 | 1.0 | 1.0 |
| | | Sr. Park Maintenance Worker | 3,009 -- 3,657 | 2.0 | 2.0 | 2.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 20.0 | 20.0 | 20.0 |
| 337 | 9337000 | CARMICHAEL RECREATION AND PARK DISTRICT | | | | |
| | | District Administrator | 6,387 -- 7,763 | 1.0 | 1.0 | 1.0 |
| | | Administrative Services Manager | 5,411 -- 6,577 | 1.0 | 1.0 | 1.0 |
| | | Park Services Manager | 5,411 -- 6,577 | 1.0 | 1.0 | 1.0 |
| | | Sr. Recreation Svcs Manager | 4,727 -- 5,746 | 1.0 | 0.0 | 0.0 |
| | | Recreation Services Manager | 5,411 -- 6,577 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Supervisor | 3,704 -- 4,502 | 2.0 | 2.0 | 2.0 |
| | | Recreation Supervisor | 4,008 -- 4,872 | 1.0 | 2.0 | 2.0 |
| | | Administrative Analyst | 3,484 -- 4,235 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Worker II | 3,074 -- 3,737 | 4.0 | 6.0 | 6.0 |
| | | Custodian | 3,074 -- 3,737 | 1.0 | 0.0 | 0.0 |
| | | Bookkeeper | 3,039 -- 3,693 | 1.0 | 1.0 | 1.0 |
| | | Admin Secretary - Conf. | 3,039 -- 3,693 | 1.0 | 0.0 | 0.0 |
| | | Park Maintenance Worker I | 2,789 -- 3,390 | 3.0 | 0.0 | 0.0 |
| | | Secretary / Receptionist | 2,756 -- 3,350 | 2.0 | 2.0 | 2.0 |
| | | Payroll / Account Clerk | 3,039 -- 3,693 | 0.0 | 1.0 | 1.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | TOTAL POSITIONS | | 26.0 | 24.0 | 24.0 |

SPECIAL DISTRICTS

COUNTY OF SACRAMENTO
STATE OF CALIFORNIA
STAFFING SCHEDULE

Final Budget 2009-10

| Fund No. | B.U. | Description | Monthly Salary Range | Actual 2008-09 | Requested 2009-10 | Recomm'd 2009-10 |
|-----------------|-------------|-------------------------------------------------|-----------------------------|-----------------------|--------------------------|-------------------------|
| 338 | 9338000 | SUNRISE RECREATION AND PARK DISTRICT | | | | |
| | | Administrator | 9,373 -- 11,394 | 1.0 | 1.0 | 1.0 |
| | | Recreation and Community Service Superintendent | 6,525 -- 7,932 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Mgr I | 3,975 -- 4,832 | 1.0 | 1.0 | 1.0 |
| | | Park and Facilities Superintendent | 6,525 -- 7,932 | 1.0 | 1.0 | 1.0 |
| | | Recreation Services Manager II | 4,567 -- 5,551 | 4.0 | 4.0 | 4.0 |
| | | Office Manager | 4,520 -- 5,494 | 1.0 | 1.0 | 1.0 |
| | | Day Care Director II | 4,109 -- 4,995 | 1.0 | 1.0 | 1.0 |
| | | Finance Manager | 4,288 -- 5,211 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Worker I | 3,180 -- 3,865 | 1.0 | 1.0 | 1.0 |
| | | Park Maintenance Worker II | 3,697 -- 4,494 | 3.0 | 3.0 | 3.0 |
| | | Park Maintenance Worker Spec. | 3,882 -- 4,719 | 1.0 | 1.0 | 1.0 |
| | | Account Clerk | 3,216 -- 3,907 | 2.0 | 2.0 | 2.0 |
| | | Board Members | 50 -- 100 | 5.0 | 5.0 | 5.0 |
| | | Park Maintenance Supv | 4,251 -- 5,167 | 5.0 | 5.0 | 5.0 |
| | | Customer Service Specialist | 3,236 -- 3,933 | 1.0 | 1.0 | 1.0 |
| | | Customer Service Rep II | 2,865 -- 3,482 | 2.0 | 2.0 | 2.0 |
| | | Management Analyst | 6,199 -- 7,535 | 1.0 | 1.0 | 1.0 |
| | | Day Care Director I | 3,904 -- 4,745 | 2.0 | 2.0 | 2.0 |
| | | Vehicle Equipment Maintenance Spec. | 4,019 -- 4,886 | 1.0 | 1.0 | 1.0 |
| | | TOTAL POSITIONS | | 35.0 | 35.0 | 35.0 |