

HUMAN ASSISTANCE

EXECUTIVE SUMMARY

The Department of Human Assistance 2009-10 Fiscal Year Capital Budget projects had one completion and the balance of the projects were either deferred or canceled for the foreseeable future. The summary deleted project list follows.

PRIOR-YEAR COMPLETED/CANCELLED PROJECTS SUMMARY

PROJ #	PROJECT	PRIOR YEARS	FISCAL YEAR 2008-09	FISCAL YEAR 2009-10	FISCAL YEAR 2010-11	FISCAL YEAR 2011 12	FISCAL YEAR 2012-13	TOTAL	REASON DROPPED
1	New Lease - Elk Grove Bureau	\$12,000	\$25,000	\$220,000	\$195,000	\$1,283,600	\$2,567,200	\$4,302,800	DHA has deferred the project.
2	New Lease - Galt Bureau	322,100	500,400	1,321,600	1,361,300	1,401,200	1,443,200	6,349,800	DHA cancelled the project in January 2009 and has deferred it.
3	New Lease - Investigations and Information Systems Divisions	130,000	612,000	1,847,000	1,896,600	1,958,400	2,020,400	8,464,400	Project due for completion July 2009.
4	New Lease - Research Bureau	0	152,500	400,000	1,637,700	2,806,000	2,874,600	7,870,800	DHA has deferred the project.
	TOTAL	\$464,100	\$1,289,900	\$3,788,600	\$5,090,600	\$7,449,200	\$8,905,400	\$26,987,800	