

Department Name: Assessor

Option 3 Total Reductions: \$202,324 FTE: 2.0

Program Title: Real Property

Program Description: The program consists of the assessment of all real property in the County, in accordance with the Revenue and Taxation Code.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$15,189,853	\$202,324	\$14,987,529	1.33	128.5	2.0	1.6

Program Impact: Loss of \$775,000 in property tax revenue for taxing entities. Impact to General Fund in 2009-10 is \$140,000. Additional loss of \$185,000 in Fiscal Year 2010-11 if increase in assessed value is not captured.
