

Department Name: Probation

Option 3: Reduce General Fund \$220,560

FTE: 0.0

Program Title: Juvenile Field Services

Program Description:

The Juvenile Field Services Division is responsible for supervision of the juvenile population currently on probation in order to ensure their compliance with the conditions of probation as ordered by the Court. In recent years, the Probation Department has been implementing Evidence Based Practices (EBP) and risk and needs assessments to determine the most appropriate level of supervision and required treatment services for the juvenile probationers. The treatment services consistent with EBP include the following: Aggression Replacement Therapy (ART)/Teaching Pro-Social Skills (TPS) which incorporate the components of Skillstreaming, Moral Reasoning, and Anger Management as well as Functional Family Therapy (FFT) services, a prevention and intervention program for at-risk youth and their families. The Probation Department has begun implementation of these services to a portion of the clients in the Juvenile Field division.

Reduction:

| Total Budget | Reduction | Revised Budget | % Reduced | Total Program FTEs | Reduction in FTEs | % Reduced |
|---------------------|------------------|-----------------------|------------------|---------------------------|--------------------------|------------------|
| \$6,253,302 | \$220,560 | \$6,032,742 | 3.5 % | 42.0 | 0.0 | 0.0 |

Program Impact:

Same as Option 1
