

Department Name: Cooperative Extension

Option 2: Reduce General Fund \$13,766

Program Title: Cooperative Extension

Program Description: Cooperative Extension serves the county through the creation, development, and application of knowledge in agriculture (including pest management), and natural and human resources. Cooperative Extension is the only county department that provides a variety of core programs, services, and research to enhance the quality of life and economic capacity of youth, adults, and communities.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$321,060	\$13,766	\$307,294	4.29%	2.1	.5	23.8%

Program Impact:

Same as Option 1.
