

Department Name: Voter Registration and Elections

Option 2: Reduce General Fund \$29,520

Program Title: Voter Registration and Elections

Program Description: Registers voters and conducts elections for Federal, State, County and local districts within the County.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$10,080,956	\$29,520	\$10,051,436	0.29%	38.0	0.0	0%

Program Impact: This reduction will result in reduced overtime for the department's Outreach section and reduced overtime on Election Day for the department's Precinct Officer, Registration, and Vote By Mail phone banks. Reduced overtime for the Outreach section will restrict Outreach staff's ability to attend night or weekend events to promote voter registration and knowledge of the voting process. Reduced overtime for staffing phone banks will result in callers being on hold longer on Election Day.
