

Department Name: Regional Human Rights/Fair Housing Commission

Option 2 Total Reductions: \$3,872 FTE: 0.15

Program Title: Tenant/Landlord Hotline

Program Description: The Commission provides a call in service for renters, owners, landlords and property management companies that answer questions regarding California Civil Code regulations and Fair Housing regulations.

Reduction:

Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$90,216	\$3,872	\$86,344	4.29%	.90	.15	16%

Program Impact: The Commission has made staff reductions beginning July 1, 2009, based on the proposed cut of 44%. This adjustment reduced staff from 2.0FTE to 0.90FTE. This additional budget reduction of 16% equates to an additional reduction of 270 staff hours per year. Unanswered calls could mean an increase in violations of California Civil Codes and/or Fair Housing laws.
