

Department Name: County Counsel

Option 1 Reduction: \$112,608 FTE: 0

Option 2 Reduction: \$72,705 FTE: 0

Option 3 Reduction: \$53,847 FTE: 0

Summary: Impacts from elimination of the Supervising Civil Attorney and Senior Office Assistant have been previously addressed. This impact statement addresses the \$112,608 additional proposed reduction.

Program Title: Legal Services

Option 1 - The reduction of funding will be offset by \$75,000 in the anticipated savings from the Furlough of our Confidential employees of one day per month, the rescission of the Cola, and reduction of \$37,608 budgeted for overtime. This, as always, is dependent on anticipated revenue budgeted.

Option 2 – Less reduction in the overtime account.

Option 3 – Less reduction in the overtime account.

This Office is leanly staffed. Under any of the three options, some delay in legal service delivery can be expected. Further, covering the additional reductions, in part, from the salary savings achieved from furloughs and COLA elimination defer more significant impacts to 2010-2011.
