

Department Name: Emergency Operations

Option 2: Total Reductions: \$12,766 FTE: 0.0

Program Title: Emergency Operations

Program Description: Develop Emergency Operations plan and coordinate with local, state and federal emergency response agencies.

Reduction:

| Total Budget | Reduction | Revised Budget | % Reduced | Total Program FTEs | Reduction in FTEs | % Reduced |
|--------------|-----------|----------------|-----------|--------------------|-------------------|-----------|
| \$798,309 | \$12,766 | \$785,543 | 1.6% | 4.0 | 0 | 0 |

Program Impact: A further reduction in professional services and training services. These reductions will not have a significant impact on our program as we can augment some of our training services with grant funding.

This program has already instituted cost saving measures.
