

Department Name: Revenue Recovery

Total Reductions: \$7,076 FTE: 0.0

Program Title: Centralized collection and disbursement of revenue

Program Description: The Department of Revenue Recovery (DRR) provides the collection of revenue for county departments, the Superior Court, Special Districts and Cities. DRR provides collection and disbursement of money to victims of crime pursuant to court order and disbursement of restitution to merchant victims of bad checks on behalf of the District Attorney's NSF Check Diversion Program.

Reduction:

Final Recommended Total Budget	Reduction	Revised Budget	% Reduced	Total Program FTEs	Reduction in FTEs	% Reduced
\$6,849,901	\$7,076	\$6,842,825	<.01%	64.0	0.0	0

Program Impact: A reduction of \$7,076 in Services and Supplies account 20203800 Employee Recognition that is used to promote collection efforts in the department is not anticipated to be significantly impacted. A reduction will be made to the 5701 non-department general fund account for an overall savings of \$7,076 to the general fund.
