

**Department Name: Planning and Community Development**

**Option 2: General Fund Reductions: \$69,262    FTE: 0.0**

**Program Title: Planning and Community Development**

**Reduction:**

Total General Fund Allocation	Reduction	Revised General Fund Allocation	% Reduced	Revenue Offset	Reduction in FTEs	% Reduced
\$1,613,409	\$69,262	\$1,544,147	4.3%	\$69,262	0	0%

**Source of New Revenue:** Transfer of \$17,315.50 each from the Departments of Transportation, Waste Management and Recycling, Water Resources (Stormwater Utility) and County Engineering to fund General Plan Update.

**Impact:** The Departments will absorb these costs by reducing their operating programs or other funds, respectively.

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