

**COUNTY OF SACRAMENTO
CALIFORNIA**

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For The Meeting Of:
September 16, 2009

To: Board of Supervisors

From: Department of Economic Development and Intergovernmental Affairs

Subject: Report Back To Questions Raised During The Transient Occupancy Tax (TOT) Portion Of The Fiscal Year 2009-10 Final Budget Hearings Relating To Total Amount Of Reduction In County TOT Fund Support To Recipient Organizations Between Fiscal Year 2007-08 And Fiscal Year 2009-10

Supervisory
District: All

Contact: Robert B. Leonard, Director, 874-7876

BACKGROUND:

During the Transient Occupancy Tax (TOT) Fund portion of the Fiscal Year 2009-10 Final Budget Hearings, the Board of Supervisors requested additional information relating to the total amount of reduction in County TOT Fund support to recipient organizations between Fiscal Year 2007-08 and Fiscal Year 2009-10.

DISCUSSION:

Department of Economic Development and Intergovernmental Affairs staff reviewed reductions in County TOT Fund support to recipient organizations between Fiscal Year 2007-08 and Fiscal Year 2009-10. The reductions are presented in Exhibit 1. Several of the recipient organizations also received funding reductions from the County General Fund and the Economic Development Special Projects Fund. Reductions to recipient organizations from these two additional sources during this period are also presented in Exhibit 1. The three funding sources have been aggregated for this report to present a comprehensive picture of the combined reductions.

Respectfully submitted,

APPROVED:

ROBERT B. LEONARD,
Director
Department of Economic Development and
Intergovernmental Affairs

TERRY SCHUTTEN
County Executive

Attachment: Exhibit 1 – Transient Occupancy Tax & Economic Development Reductions
cc: County Budget Officer