

Exhibit 1 - Transient Occupancy Tax & Economic Development Reductions

	2007-2008	2009-2010	Reduction
County Economic Development Dept. Transfers			
Transfer to Economic Development & Intergovernmental Affairs	613,832	90,000	85%
\$1.5 M Annual Transfer to ED Special Projects Fund	397,600	0	100%
Total County Economic Development Dept. Transfers	1,011,432	90,000	91%

	2007-2008	2009-2010	Reduction
Economic Development			
Federal Technology Center	19,500	10,000	49%
Northern California world Trade Center	15,350	10,000	35%
Sacramento Area Commerce & Trade Organization	60,000	30,000	50%
Sacramento Area Regional Technology Alliance	20,000	10,000	50%
Sacramento Metropolitan Chamber of Commerce	25,000	10,000	60%
Total Economic Development	139,850	70,000	50%

	2007-2008	2009-2010	Reduction
Board of Supervisors - Neighborhood Programs			
Board of Supervisors - Neighborhood Programs	300,000	106,786	64%

	2007-2008	2009-2010	Reduction
Sports, Tourism, Arts, Quality of Life			
Sacramento Tree Foundation	70,200	20,776	70%
California Youth Soccer Association (Cherry Island)	45,000	13,173	71%
Sacramento Convention and Visitor's Bureau	704,975	244,769	65%
Sacramento Sports Commission	214,750	129,796	40%
Sacramento Sports Commission Event Support	50,000	50,000	0%
American River Parkway Foundation	54,000	16,184	70%
Archives & Museum Collection Center	200,000	171,000	15%
Sacramento Museum of History, Science & Tech	277,022	186,409	33%
Total Sports, Tourism, Arts, Quality of Life	1,615,947	832,107	49%

	2007-2008	2009-2010	Reduction
Sacramento Metropolitan Arts Commission			
Operations	265,610	172,155	35%
Cultural Arts Awards-County	350,000	130,000	63%
Neighborhood Arts/Arts in Schools Programs	99,121	0	100%
Regranting/Arts Stabilization	158,740	0	100%
Total Sacramento Metropolitan Arts Commission	873,471	302,155	65%
Cultural Arts Awards-City of Sacramento (Pass-Through)	350,000	350,000	0%