

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR- SUPV	FTE OTHER
1 SCSA - General Supervisory		-3.0	
	2300000 MSA-CONST MGT & INSP	-2.0	
	7200000 HEALTH/HUMAN SVCS	-1.0	
4 Law Enforcement Support Unit			
	8100000 HUMAN ASSIST-ADMIN		-5.0
5 Office Technical			-114.3
	2300000 MSA-CONST MGT & INSP		-1.0
	3210000 AG COMMISSION		-1.0
	3700000 BEHAVIORIAL HEALTH		-2.5
	5760000 DEPT NGHBRHD SVCS		-8.0
	5800000 DISTRICT ATTORNEY		-1.0
	6110000 DIV OF REV RECOVERY		-9.0
	6400000 PARKS/ RECREATION		-2.0
	6610000 PLANNING/COMM DEV		-1.8
	7000000 GENERAL SERVICES		-2.0
	7200000 HEALTH/HUMAN SVCS		-79.0
	7600000 OCIT		-2.0
	8100000 HUMAN ASSIST-ADMIN		-5.0
6 Local 39-Operations & Maintenance			-16.0
	3220000 ANIMAL CONTROL		-2.0
	6400000 PARKS/ RECREATION		-1.0
	7000000 GENERAL SERVICES		-9.0
	7200000 HEALTH/HUMAN SVCS		-3.0
	8600000 COMMUNITY SERVICES		-1.0
7 AFSCME-Health Services			-5.8
	3700000 BEHAVIORAL HEALTH SERVICES		6.5
	7200000 HEALTH/HUMAN SVCS		-9.3
	7230000 JUVENILE MEDICAL SVC		-2.0
	8600000 COMMUNITY SERVICES		-1.0
8 United Public Employees-Welfare Non Supv			-148.9
	7200000 HEALTH/HUMAN SVCS		-125.9
	8100000 HUMAN ASSIST-ADMIN		-16.0
	8600000 COMMUNITY SERVICES		-7.0

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR- SUPV	FTE OTHER
10 SCPAA-Accountants Non Supervisory	2510000 PW-WATER RESOURCES		-1.0
14 Environmental Specialists-Non Supv	3350000 ENVIRONMENTAL MGMT		-1.0
16 CNA-Nurses Non Supervisory	3700000 BEHAVIORAL HEALTH SERVICES		-6.0
	6050000 DEPT OF PRSNL SVCS		-0.8
	7200000 HEALTH/HUMAN SVCS		-1.0
17 Local 39-Stationary Engineers-Water Qual			-4.2
	7000000 GENERAL SERVICES		-2.0
18 Building Trades			
	7000000 GENERAL SERVICES		-1.0
19 Probation-Non Supervisory			
	6700000 PROBATION		4.0
23 Assoc. Professional Engineers-Supv		-6.0	
	2420000 PW-ARCHITECTURAL SVC	-5.0	
	6400000 PARKS/ RECREATION	-1.0	
25 Local 535-Welfare Supervisory		-27.5	
	7200000 HEALTH/HUMAN SVCS	-24.5	
	8100000 HUMAN ASSIST-ADMIN	-3.0	
26 Engineers Technical/Technical Inspectors			-12.0
	2300000 MSA-CONST MGT & INSP		-11.0
	2420000 PW-ARCHITECTURAL SVC		-1.0
27 Physicians/Dentists			-3.1
	6050000 DEPT OF PRSNL SVCS		-0.5
	7200000 HEALTH/HUMAN SVCS		-2.6
28 Data Processing Professional Association			-0.8
	2300000 MSA-CONST MGT & INSP		-1.0
	6110000 DIV OF REV RECOVERY		1.0
	6610000 PLANNING/COMM DEV		-0.8

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR- SUPV	FTE OTHER	
31 Peace Officer Unit	6400000 PARKS/ RECREATION		-1.0	
50 Management		-24.5		
	2300000 MSA-CONST MGT & INSP	-4.0		
	2420000 PW-ARCHITECTURAL SVC	-4.0		
	2450000 DEVL SURVEY SERV DIV	-1.0		
	2510000 PW-WATER RESOURCES	-4.0		
	3700000 BEHAVIORAL HEALTH SERVICES	4.0		
	4810000 COUNTY COUNSEL	-1.0		
	5910000 COUNTY EXECUTIVE	-1.0		
	7200000 HEALTH/HUMAN SVCS	-10.5		
	7990000 PARKING ENTERPRISE	-1.0		
	8100000 HUMAN ASSIST-ADMIN	-2.0		
60 Administrative			-7.8	
	2300000 MSA-CONST MGT & INSP		-1.0	
	6050000 DEPT OF PRSNL SVCS		-1.0	
	6610000 PLANNING/COMM DEV		-1.8	
	7000000 GENERAL SERVICES		-1.0	
	7200000 HEALTH/HUMAN SVCS		-1.0	
	8100000 HUMAN ASSIST-ADMIN		-2.0	
70 Confidential			-5.8	
	2700000 PW-ADMIN SERVICES		-1.0	
	3220000 ANIMAL CONTROL		-0.8	
	3700000 BEHAVIORAL HEALTH SERVICES		-1.0	
	4810000 COUNTY COUNSEL		-1.0	
	6050000 DEPT OF PRSNL SVCS		-1.0	
	7200000 HEALTH/HUMAN SVCS		-1.0	
80 Unrepresented				
	6610000 PLANNING/COMM DEV		-1.2	
	TOTAL FTE CHANGES:	-61.0	-328.7	-389.7
		15.7%	84.3%	