

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR-SUPV	FTE OTHER
1 SCSA - General Supervisory		-1.0	
	7200000 HEALTH/HUMAN SVCS	-1.0	
4 Law Enforcement Support Unit			-5.0
	8100000 HUMAN ASSIST-ADMIN		-5.0
5 Office Technical			-109.3
	3210000 AG COMMISSION		-1.0
	3700000 BEHAVIORAL HEALTH SERVICES		-2.5
	5760000 DEPT NGHBRHD SVCS		-8.0
	5800000 DISTRICT ATTORNEY		-1.0
	6110000 DIV OF REV RECOVERY		-9.0
	6400000 PARKS/ RECREATION		-2.0
	6610000 PLANNING/COMM DEV		-1.8
	7200000 HEALTH/HUMAN SVCS		-79.0
	8100000 HUMAN ASSIST-ADMIN		-5.0
6 Local 39-Operations & Maintenance			-6.0
	3220000 ANIMAL CONTROL		-2.0
	6400000 PARKS/ RECREATION		-1.0
	7200000 HEALTH/HUMAN SVCS		-3.0
7 AFSCME-Health Services			-4.8
	3700000 BEHAVIORAL HEALTH SERVICES		6.5
	7200000 HEALTH/HUMAN SVCS		-9.3
	7230000 JUVENILE MEDICAL SVC		-2.0
8 United Public Employees-Welfare Non Supv			-141.9
	7200000 HEALTH/HUMAN SVCS		-125.9
	8100000 HUMAN ASSIST-ADMIN		-16.0
16 CNA-Nurses Non Supervisory			-6.0
	3700000 BEHAVIORAL HEALTH SERVICES		-0.8
	6050000 DEPT OF PRSNNL SVCS		-1.0
	7200000 HEALTH/HUMAN SVCS		-4.2
19 Probation-Non Supervisory			4.0
	6700000 PROBATION		4.0
23 Assoc. Professional Engineers-Supv		-1.0	
	6400000 PARKS/ RECREATION	-1.0	

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR-SUPV	FTE OTHER	
25 Local 535-Welfare Supervisory		-27.5		
	7200000 HEALTH/HUMAN SVCS	-24.5		
	8100000 HUMAN ASSIST-ADMIN	-3.0		
27 Physicians/Dentists			-3.1	
	6050000 DEPT OF PRSNNL SVCS		-0.5	
	7200000 HEALTH/HUMAN SVCS		-2.6	
28 Data Processing Professional Association			0.2	
	6110000 DIV OF REV RECOVERY		1.0	
	6610000 PLANNING/COMM DEV		-0.8	
31 Peace Officer Unit			-1.0	
	6400000 PARKS/ RECREATION		-1.0	
50 Management		-10.5		
	3700000 BEHAVIORAL HEALTH SERVICES	4.0		
	4810000 COUNTY COUNSEL	-1.0		
	5910000 COUNTY EXECUTIVE	-1.0		
	7200000 HEALTH/HUMAN SVCS	-10.5		
	8100000 HUMAN ASSIST-ADMIN	-2.0		
60 Administrative			-5.8	
	6050000 DEPT OF PRSNNL SVCS		-1.0	
	6610000 PLANNING/COMM DEV		-1.8	
	7200000 HEALTH/HUMAN SVCS		-1.0	
	8100000 HUMAN ASSIST-ADMIN		-2.0	
70 Confidential			-4.8	
	3220000 ANIMAL CONTROL		-0.8	
	3700000 BEHAVIORAL HEALTH SERVICES		-1.0	
	4810000 COUNTY COUNSEL		-1.0	
	6050000 DEPT OF PRSNNL SVCS		-1.0	
	7200000 HEALTH/HUMAN SVCS		-1.0	
80 Unrepresented			-1.2	
	6610000 PLANNING/COMM DEV		-1.2	
	TOTAL FTE CHANGES:	-40.0	-284.7	-324.7
		12.3%	87.7%	