

<b>Represented Employee Organization</b>	<b>BUDGET UNIT/DESCRIPTION</b>	<b>FTE MGR-SUPV</b>	<b>FTE OTHER</b>
1 SCSA - General Supervisory	2300000 MSA-CONST MGT & INSP	-2.0	
		-2.0	
5 Office Technical			<b>-5.0</b>
	2300000 MSA-CONST MGT & INSP		-1.0
	7000000 GENERAL SERVICES		-2.0
	7600000 OCIT		-2.0
6 Local 39-Operations & Maintenance			<b>-10.0</b>
	7000000 GENERAL SERVICES		-9.0
	8600000 COMMUNITY SERVICES		-1.0
7 AFSCME-Health Services			<b>-1.0</b>
	8600000 COMMUNITY SERVICES		-1.0
8 United Public Employees-Welfare Non Supv			<b>-7.0</b>
	8600000 COMMUNITY SERVICES		-7.0
10 SCPAA-Accountants Non Supervisory			<b>-1.0</b>
	2510000 PW-WATER RESOURCES		-1.0
14 Environmental Specialists-Non Supv			<b>-1.0</b>
	3350000 ENVIRONMENTAL MGMT		-1.0
17 Local 39-Stationary Engineers-Water Qual			<b>-2.0</b>
	7000000 GENERAL SERVICES		-2.0
18 Building Trades			<b>-1.0</b>
	7000000 GENERAL SERVICES		-1.0
23 Assoc. Professional Engineers-Supv		<b>-5.0</b>	
	2420000 PW-ARCHITECTURAL SVC	-5.0	
26 Engineers Technical/Technical Inspectors			<b>-12.0</b>
	2300000 MSA-CONST MGT & INSP		-11.0
	2420000 PW-ARCHITECTURAL SVC		-1.0
28 Data Processing Professional Association			<b>-1.0</b>
	2300000 MSA-CONST MGT & INSP		-1.0

Represented Employee Organization	BUDGET UNIT/DESCRIPTION	FTE MGR- SUPV	FTE OTHER	
50 Management		<b>-14.0</b>		
	2300000 MSA-CONST MGT & INSP	-4.0		
	2420000 PW-ARCHITECTURAL SVC	-4.0		
	2450000 DEVL SURVEY SERV DIV	-1.0		
	2510000 PW-WATER RESOURCES	-4.0		
	7990000 PARKING ENTERPRISE	-1.0		
60 Administrative			<b>-2.0</b>	
	2300000 MSA-CONST MGT & INSP		-1.0	
	7000000 GENERAL SERVICES		-1.0	
70 Confidential			<b>-1.0</b>	
	2700000 PW-ADMIN SERVICES		-1.0	
	<b>TOTAL FTE CHANGES:</b>	<b>-21.0</b>	<b>-44.0</b>	<b>-65</b>
		32.3%	67.7%	