

COUNTY OF SACRAMENTO CALIFORNIA

For the Agenda of:
September 29, 2009

To: Board of Supervisors
From: Department of Health and Human Services
Subject: Report Back On Funding Maximization For The In-Home Supportive Services (IHSS) Program

Supervisory
District: All

Contact: Ann Edwards-Buckley, Director, Health and Human Services, 875-2002

BACKGROUND

During the September 22, 2009 Budget Hearing, the Department of Health and Human Services was requested to report back on funding maximization for the In-Home Support Services (IHSS) program.

DISCUSSION

The Recommended Final Budget for the IHSS program was based on a State Allocation of \$6,936,827. The average funding ratio is 51.24% Federal, 34.16% State and 14.60% County. The required County match to fully draw down the State Allocation was \$2,964,803.

Federal Match	State Allocation	County Share	Total Funding Available
51.24%	34.16%	14.60%	100.0%
\$10,405,241	\$6,936,827	\$2,964,803	\$20,306,871

On September 18, 2009, the Department received a draft County Fiscal Letter (CFL) from CWDA. The Fiscal Year 2009-10 allocation amount is now \$7,746,963, an increase of \$810,136. The County match requirement is now \$3,311,056, an increase of \$346,253. The Department has \$163,417 currently in budget, which results in an additional need of \$182,836 County match.

Federal Match	State Allocation	County Share	Total Funding Available
51.24%	34.16%	14.60%	100.0%
\$11,620,445	\$7,746,963	\$3,311,056	\$22,678,463

Respectfully submitted,

APPROVED:
TERRY SCHUTTEN
County Executive

ANN EDWARDS-BUCKLEY, Director
Department of Health and Human Services

By: _____
JAMES W. HUNT, Acting Administrator
Countywide Services Agency