

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
October 1, 2009

To: Board of Supervisors

From: Assessor

Subject: Report Back On Options Other Than Employee Layoffs For Meeting Reductions

Supervisory  
District: All

Contact: Kathleen Kelleher, Assistant Assessor (875-0711)

**Overview**

During the Fiscal Year 2009-10 Final Budget Hearing held on September 29, 2009, the Board of Supervisors requested a report back on options other than employee layoffs for meeting the target reductions in the Assessor's Office.

**Recommendation**

Receive and file.

**Measures/Evaluation**

Not applicable to this report.

**Fiscal Impact**

After a thorough review of the department's budget, a total of \$273,179 in improved revenues and reduced appropriations have been identified that will allow the department to achieve the target reduction in Option II without the deletion/unfunding of positions. The department has identified a revenue improvement of approximately \$200,000 in supplemental tax revenue. The remaining \$73,179 will be achieved by reducing appropriations in various services and supply accounts.

**DISCUSSION**

During the Fiscal Year 2009-10 Final Budget Hearing held on September 29, 2009, the Board of Supervisors requested a report back on options other than layoffs for meeting the reductions in the Assessor's Office. The Internal Services Agency Administrator met with the Assessor and his staff to review the department's Fiscal Year 2009-10 Final Budget. The efforts of the review resulted in a revenue improvement in supplemental

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property tax revenue by \$200,000. Additional savings will be achieved with a \$73,179 reduction in appropriations in various services and supply accounts.

The improved revenues and reduced appropriations will allow the department to achieve the \$273,179 target reduction in Option II without the deletion/unfunding of positions.

Respectfully submitted,

APPROVED:  
TERRY SCHUTTEN  
County Executive

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KENNETH D. STIEGER, Assessor  
Office of the Assessor

By: \_\_\_\_\_  
NAVDEEP S. GILL,  
Chief Operations Officer