

Office of Budget and Debt Management  
Analyst Assignments/Budget Units/Functions By Department/Function  
Effective September 18, 2023

Functional Area	Budgets	Analyst	Lead
General Govt.	1991 Realignment	Mangru	Hildebrand
General Govt.	2011 Realignment	Mangru	Hildebrand
Community Services	Agricultural Commissioner/Wildlife Svcs	Mangru	Hildebrand
Community Services	Airport System/Capital Outlay	Honea	Lavorico
Various	American Rescue Plan Act	Levesque	Thomas
Community Services	Animal Care and Regulation	Xiong, X.	Lavorico
Elected Officials	Assessor	Mangru	Hildebrand
Admin. Services	Board of Retirement	Le	Lavorico
Elected Officials	Board of Supervisors	Hildebrand	Thomas
Various	Capital Improvement Plan	Nguyen	Bettis
General Govt.	Certificates of Participation	Nguyen	Bettis
Social Services	Child Support Services	Mitchell	Hildebrand
Social Services	Child, Family and Adult Services	Mangru	Hildebrand
Social Services	IHSS Provider Payments	Mangru	Hildebrand
General Govt.	Civil Service Commission	Ladd	Lavorico
General Govt.	Clerk of the Board	Honea	Lavorico
Community Services	Community Development	Le	Lavorico
Community Services	Affordability Fee	Le	Lavorico
Community Services	Building Inspection	Le	Lavorico
Community Services	Development & Code Services	Le	Lavorico
Community Services	Fair Housing Services.	Le	Lavorico
General Govt.	Community Investment Program	Xiong, Y.	Lavorico
Public Safety & Justice	Conflict Criminal Defender	Carvalho	Hildebrand
Community Services	Connector JPA	Lavorico	Thomas
General Govt.	Contingency	Xiong, Y.	Lavorico
Admin. Services	Contribution to LAFCO	Carvalho	Hildebrand
Public Safety & Justice	Contribution to Law Library	Carvalho	Hildebrand
Social Services	Cooperative Extension	Honea	Lavorico
Public Safety & Justice	Coroner	Xiong, Y.	Lavorico
Admin. Services	County Clerk-Recorder	Carvalho	Hildebrand
General Govt.	County Counsel	Honea	Hildebrand
General Govt.	County Executive/Cabinet	Hildebrand	Thomas
Public Safety & Justice	Court Paid County Services	Xiong, X.	Lavorico
Public Safety & Justice	Court-County Contribution	Xiong, X.	Lavorico

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Public Safety & Justice	Court-Non-Trial Court Operations	Xiong, X.	Lavorico
General Govt.	Debt Service Funds	Bettis	Thomas
Admin. Services	Department of Finance	Xiong, X.	Lavorico
Admin. Services	Department of Technology	Ladd	Lavorico
Admin. Services	Office of Compliance	Ladd	Lavorico
Community Services	Dependent Park Districts	Honea	Lavorico
Public Safety & Justice	Dispute Resolution	Carvalho	Hildebrand
Elected Officials	District Attorney	Xiong, Y.	Lavorico
General Govt.	Economic Development	Nguyen	Lavorico
General Govt.	Economic Trend Analysis	Nguyen	Bettis
Admin. Services	County Library	Nguyen	Lavorico
Community Services	Natomas Fire District	Nguyen	Lavorico
Admin. Services	Emergency Services	Carvalho	Hildebrand
Various	Enterprise Revenue Debt	Randall	Bettis
Social Services	Environmental Management	Thompson	Hildebrand
General Govt.	<b>Financing – Transfers/Reimbursements</b>	Xiong, Y.	Lavorico
General Govt.	Financing Districts	Galindo	Bettis
Social Services	First 5 Sacramento Commission	Thompson	Hildebrand
General Govt.	<b>Fixed Asset – Revolving (FAAF)</b>	Randall	Bettis
Admin. Services	General Services	Mitchell	Hildebrand
Admin. Services	Capital Construction Fund	Mitchell	Hildebrand
Public Safety & Justice	Grand Jury	Carvalho	Hildebrand
Social Services	Health Services	Thompson	Hildebrand
Social Services	Correctional Health	Thompson	Hildebrand
Social Services	<b>Health – Medical Treatment Payments</b>	Thompson	Hildebrand
Social Services	Juvenile Medical Services	Thompson	Hildebrand
Social Services	Mental Health Services Act	Thompson	Hildebrand
Social Services	Homeless Services and Housing	Hildebrand	Thomas
Social Services	<b>Human Assistance – Aid Payments</b>	Mitchell	Hildebrand
Social Services	Human Assistance Administration	Mitchell	Hildebrand
Social Services	Veterans Facility	Mitchell	Hildebrand
General Govt.	Interagency Procurement (FAAF)	Randall	Bettis
Public Safety & Justice	Justice, Planning and Analytics	Xiong, X.	Lavorico
General Govt.	Neighborhood Revitalization	Le	Lavorico

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General Govt.	Non-Departmental Costs	Xiong, Y.	Lavorico
General Govt.	Non-Departmental Revenue	Xiong, Y.	Lavorico
Public Safety & Justice	Office of Inspector General	Xiong, X.	Lavorico
General Govt.	Pension Obligation Bonds	Randall	Bettis
Admin. Services	Personnel Services	Le	Lavorico
Admin. Services	Liability/Property Insurance	Le	Lavorico
Admin. Services	Office of Labor Relations	Le	Lavorico
Admin. Services	Unemployment Insurance	Le	Lavorico
Admin. Services	Workers Compensation Insurance	Le	Lavorico
Public Safety & Justice	Probation	Carvalho	Hildebrand
Public Safety & Justice	Probation - Care In Homes	Carvalho	Hildebrand
Public Safety & Justice	Public Defender	Carvalho	Hildebrand
General Govt.	Public Safety Sales Tax (Prop 172)	Mangru	Hildebrand
Community Services	Regional Parks/Golf	Honea	Lavorico
Elected Officials	Sheriff	Xiong, X.	Lavorico
Community Services	South Sacramento Conservation Agency Admin	Le	Lavorico
General Govt.	Teeter Plan	Xiong, Y.	Lavorico
General Govt.	<b>Tobacco Litigation – Capital Projects</b>	Bettis	Thomas
General Govt.	Transient Occupancy Tax	Le	Lavorico
Community Services	Transportation	Lavorico	Thomas
Admin. Services	Voter Registration & Elections	Carvalho	Hildebrand
Community Services	Waste Management & Recycling	Ladd	Lavorico
Community Services	Water Resources/Water Agency	Ladd	Lavorico