

County of Sacramento
General Fund Departmental Carryover
 Fiscal Year 2012-13

B. U.	Department	Proposed Carryover	Actual Carryover	Department Retained	Reallocated General Fund
3210000	AG COMM-SEALER OF WTS & MEASURES	303,336	425,869	122,533	60,000
3220000	ANIMAL CARE AND REGULATION	200,000	273,137	73,137	0
3610000	ASSESSOR	452,019	683,683	231,664	0
4050000	BOARD OF SUPERVISORS	51,973	117,682	65,709	67,131
4210000	CIVIL SERVICE COMMISSION	15,523	5,819	(9,704)	
4010000	CLERK OF THE BOARD	59,712	89,906	30,194	0
5720000	COMMUNITY DEVELOPMENT	64,435	402,348	337,913	0
5510000	CONFLICT CRIMINAL DEFENDERS	297,678	971,018	673,340	0
3310000	COOPERATIVE EXTENSION	12,217	24,206	11,989	11,989
4610000	CORONER	0	(35,336)	(35,336)	0
7410000	CORRECTIONAL HEALTH SERVICES	(58,450)	(358,913)	(300,463)	
4810000	COUNTY COUNSEL	0	159,224	159,224	0
5910000	COUNTY EXECUTIVE	0	5,705	5,705	5,705
5020000	COURT / NON-TRIAL COURT FUNDING	0	54,346	54,346	54,346
5710000	DATA PROCESSING-SHARED SYSTEMS	440,044	396,530	(43,514)	
3230000	DEPARTMENT OF FINANCE	0	538	538	0
5800000	DISTRICT ATTORNEY	110,537	769,870	659,333	0
7090000	EMERGENCY OPERATIONS	61,863	145,343	83,480	0
5660000	GRAND JURY	16,236	59,078	42,842	42,842
8100000	HUMAN ASSISTANCE-ADMIN	(110,374)	(117,238)	(6,864)	
5760000	NEIGHBORHOOD SERVICES	0	64,095	64,095	0
5780000	OFFICE OF INSPECTOR GENERAL	0	21,426	21,426	19,812
6700000	PROBATION	3,119,927	4,067,907	947,980	200,000
6910000	PUBLIC DEFENDER	511,353	1,730,142	1,218,789	970,142
6400000	REGIONAL PARKS	167,892	576,262	408,370	28,265
7400000	SHERIFF	0	(861,734)	(861,734)	
2820000	VETERAN'S FACILITY	0	661	661	661
		5,715,921	9,671,574	3,955,653	1,460,893

Note: Negative number is a reduction to Departmental resources.