

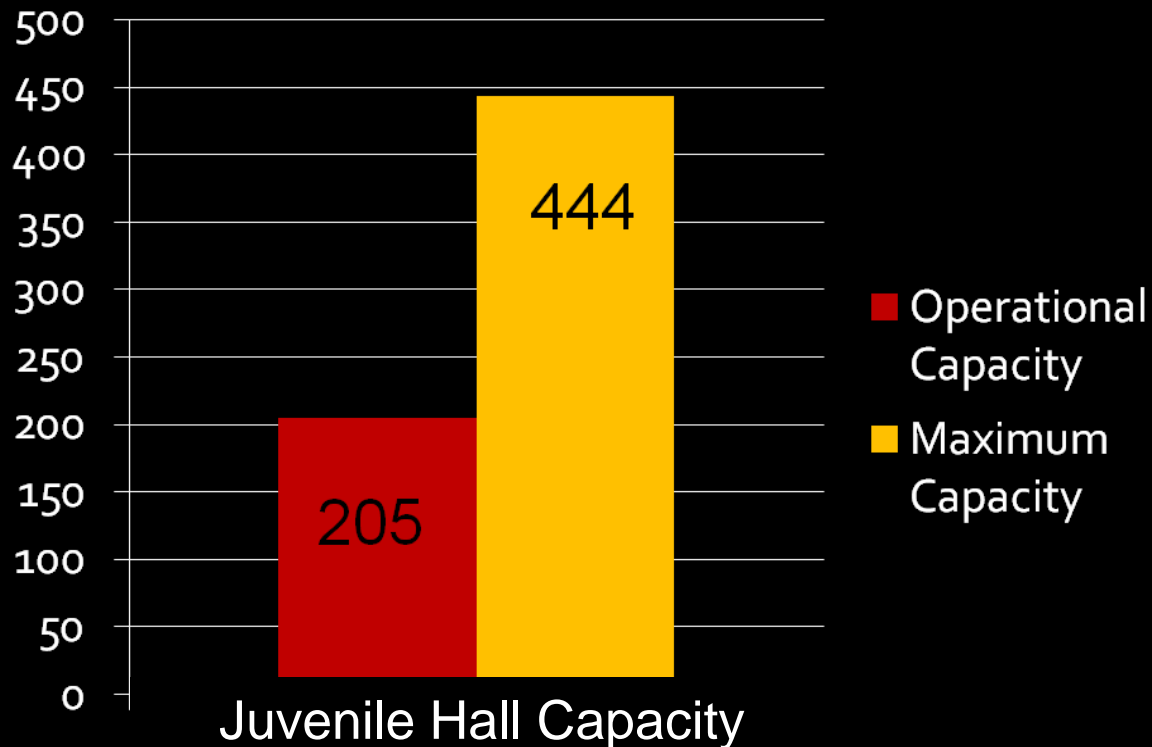
Sacramento County Probation Department



Fiscal Year 2012-13 Final Budget Hearing
September 5, 2012
Don L. Meyer
Chief Probation Officer

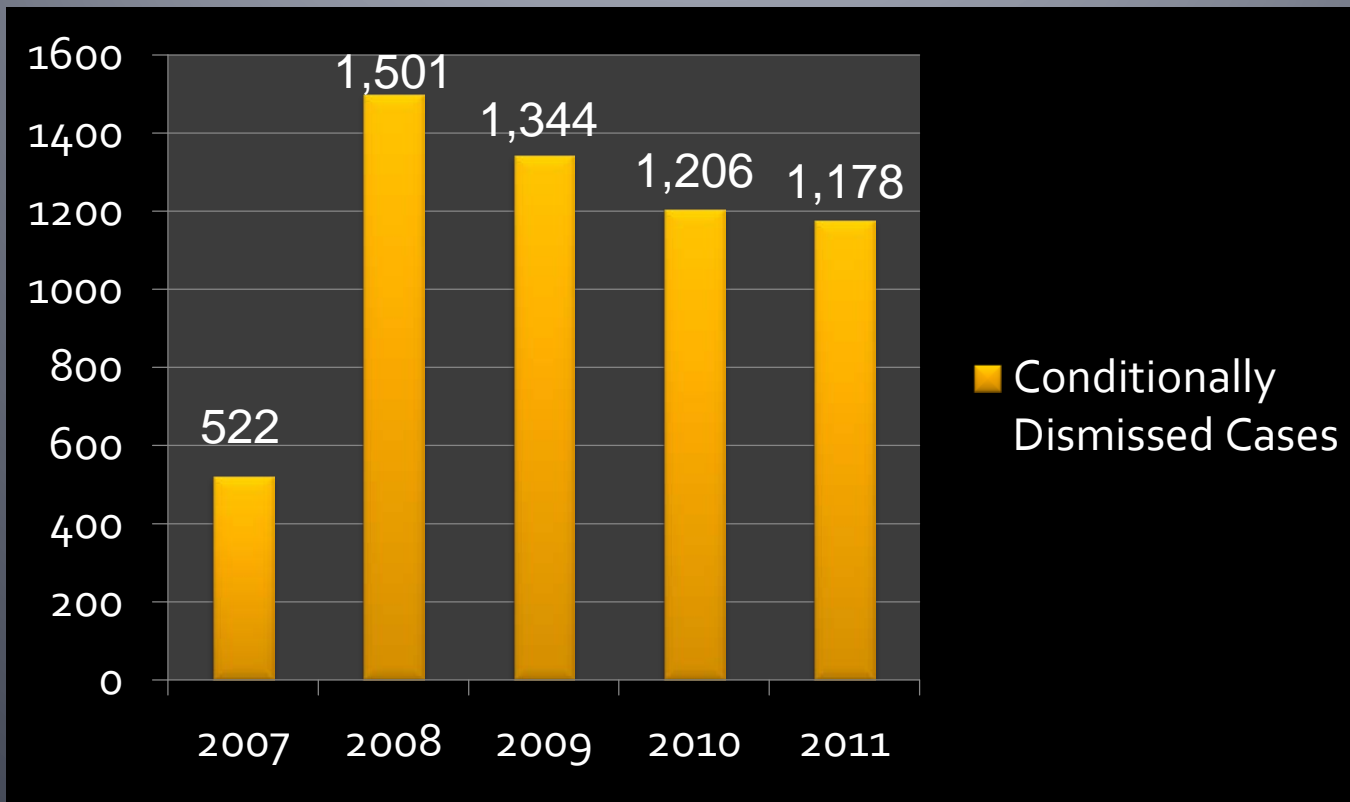
Juvenile Hall

43 Positions Eliminated Last Year



Conditionally Dismissed Cases

125% Increase From 2007 to 2011



WETYC= 110 beds



SCBR= 125 beds



There are no remaining secure commitment facilities to house serious and violent juveniles

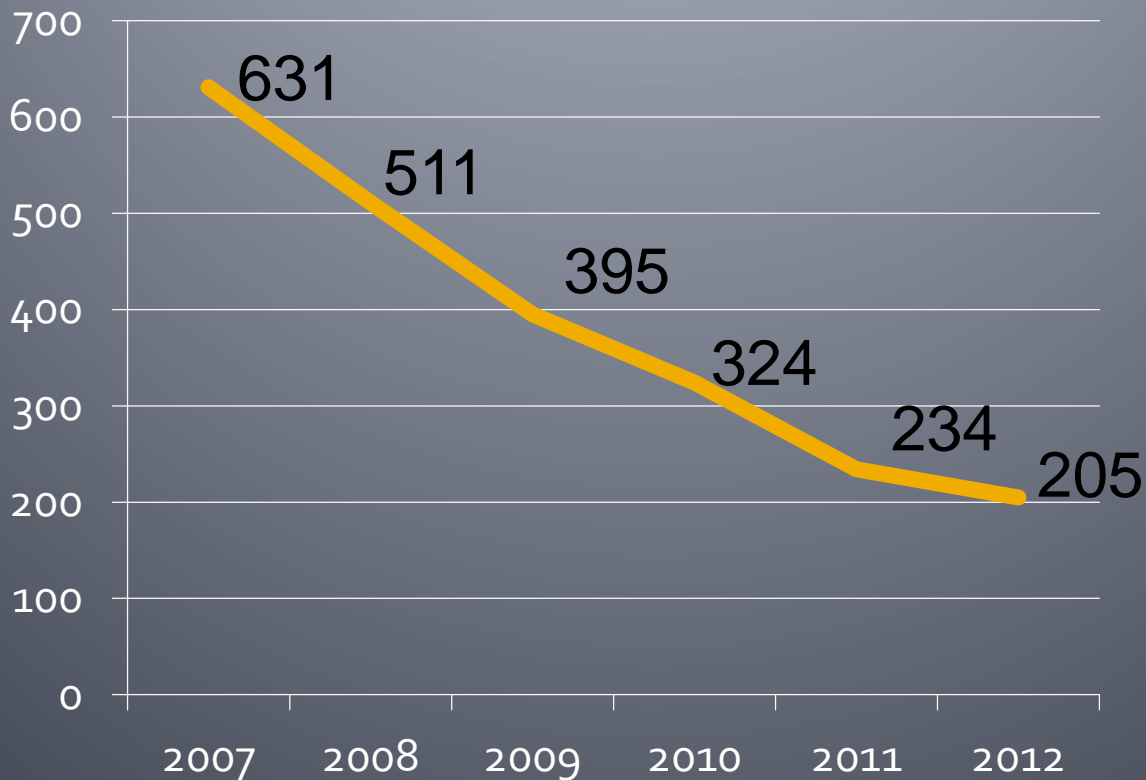
Juvenile Hall

Population Overview

- Over 50% are gang classified
- 92% are pending a felony offense
- Only the most high risk juveniles are detained

Budget Reduction Impacts

67% Decrease of Institution Operational Capacity



Additional Growth Request

Juvenile Hall Unit: Cost Summary

	1 Unit Cost
Salary & Wages	\$1,619,201
Operating Expenses	\$429,167
Medical/Mental Health Services	\$406,135
<i>Excess Carryover Offset</i>	<i><\$747,993></i>
Total	\$1,706,510
Positions	12

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