Department Name: Voter Registration and Elections   **Budget Unit: 4410000**

1. **Program Title: Voter Registration and Elections**

Program Description: Election Administration

	Base	Unfunded	Funded Base	Percentage Unfunded
Appropriations	9,519,976	317,872	9,202,104	3.34%
Reimbursements (-)				
Net Appropriations	9,519,976		9,202,104	
Revenues:				
Federal				
State	675,144		675,144	
Realignment				
Prop 172				
Fees	1,635,157		1,635,157	
Other				
Total Revenues	2,310,301		2,310,301	
Carryover	50,000		50,000	
Net Cost	7,159,675	317,872	6,841,803	4.44%
Fulltime Equivalent Positions	38.0		38.0	

Program Impact:

- $98,388 - Extra Help Salaries and Wages: Polling Place Workers and Vote By Mail (VBM) processor reductions could mean longer wait at the polls and delays in processing returned VBM ballots.

- $219,484 – Postal Services: Voters choosing to Vote By Mail (VBM) have increased to over 50% of all registered voters (341,261). Each VBM voter is mailed their ballot resulting in higher postage costs.

- Sample Ballot Pamphlets are sent to each registered voter. The newly implemented Sample Ballot Opt Out program has received requests from a few hundred voters to date; the remaining 650,000 voters will be sent a Sample Ballot. At this time, the Ballot Opt Out program has not had a significant impact on postage costs.