

County of Sacramento
Position History
(Shading Denotes Reorganizations)

Department	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	Filled As Of 5-31-12	Filled As Of 4-30-12	Change
General Fund Departs								
Ag Commission	35.8	30.6	26.6	26.6	23.6	26.6	26.6	0.0
Animal Care	57.0	37.0	29.0	30.0	29.0	28.0	28.0	0.0
Assessor	167.5	161.5	159.1	155.1	147.7	148.9	149.9	-1.0
Board of Retirement	42.5	44.5	44.5	45.5	45.5	40.5	40.5	0.0
Board of Supervisors	0.0	0.0	0.0	20.0	20.0	18.8	18.8	0.0
Clerk of the Board of Supervisors	40.0	32.6	29.8	0.0	0.0	0.0	0.0	0.0
Clerk of the Board of Supervisors	0.0	0.0	0.0	10.0	10.0	10.0	10.0	0.0
Child Support Services	352.0	352.0	329.0	330.0	320.0	302.0	301.0	1.0
Civil Service Comm	3.0	2.5	2.0	2.0	2.0	2.0	2.0	0.0
Compliance	5.0	3.0	2.0	2.0	2.0	2.0	2.0	0.0
Conflict Criminal Defender	7.0	7.0	7.0	7.0	7.0	6.0	6.0	0.0
Coop Extension	3.0	1.6	1.6	1.6	1.6	1.6	1.6	0.0
Coroner	41.0	40.0	36.0	34.0	34.0	31.0	30.0	1.0
Correctional Health	167.0	134.5	109.0	118.0	117.0	105.5	104.5	1.0
County Clerk Recorder	68.0	65.0	66.0	72.0	75.0	69.5	69.5	0.0
County Counsel	86.8	84.0	81.0	77.0	77.0	76.0	76.0	0.0
County Executive	22.0	18.0	14.8	6.0	3.0	3.0	3.0	0.0
County Executive Cabinet	24.6	20.6	15.6	26.4	29.4	18.6	21.6	-3.0
Criminal Justice Cabinet	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0
District Attorney	483.6	434.2	391.8	394.0	394.0	374.8	374.8	0.0
Emergency Ops	4.0	6.0	6.0	6.0	6.0	6.0	6.0	0.0
Community Planning and Development	0.0	0.0	0.0	57.7	54.6	47.6	47.6	0.0
Planning	59.8	40.9	27.3	0.0	0.0	0.0	0.0	0.0
Env Review & Assessment	31.8	22.8	22.8	0.0	0.0	0.0	0.0	0.0
Finance	150.0	130.0	115.0	107.0	108.0	102.0	103.0	-1.0
Health & Human Services	2,563.9	2,119.1	1,825.5	1,844.3	1,835.3	1,710.3	1,703.2	7.1
Human Assistance-Admin	2,156.5	2,008.1	2,007.9	2,015.5	1,992.2	1,812.4	1,827.2	-14.8
Community Services	120.2	98.1	0.0	0.0	0.0	0.0	0.0	0.0
Juvenile Medical Svcs	50.6	39.5	35.9	32.3	32.3	31.3	31.3	0.0
Labor Relations	6.0	4.0	4.0	4.0	4.0	3.0	3.0	0.0
Personnel Services	314.3	270.1	207.4	205.0	201.4	190.0	192.0	-2.0
Probation	888.0	739.0	608.6	625.4	620.9	601.9	595.9	6.0
Public Defender	160.0	160.0	144.0	149.0	146.0	146.0	147.0	-1.0
Regional Parks	83.0	66.0	51.4	46.0	46.0	43.0	43.0	0.0
Revenue Recovery	100.0	64.0	61.0	55.0	54.0	54.0	54.0	0.0
Sheriff	2,247.0	1,891.0	1,805.0	1,925.0	1,917.0	1,794.8	1,788.8	6.0
Voter Reg and Elections	38.0	38.0	38.0	38.0	38.0	36.0	36.0	0.0
Non-General Fund Departments								
Airport Enterprise	414.0	411.0	387.0	420.0	409.0	373.0	377.0	-4.0
Connector Joint Powers Auth	0.0	4.0	4.0	4.0	3.0	3.0	3.0	0.0
Consolidated Utilities Billing	0.0	0.0	0.0	51.8	51.8	0.0	0.0	0.0
Building and Code Enforcement	0.0	0.0	0.0	244.4	243.4	237.2	241.2	-4.0
County Engineering	397.3	447.5	375.9	0.0	0.0	0.0	0.0	0.0
MSA/PWA Admin	116.0	0.0	0.0	24.0	24.0	69.8	69.8	0.0
Neighborhood Services	47.8	38.8	38.8	0.0	0.0	0.0	0.0	0.0
Economic Development	23.8	22.8	17.8	16.0	16.0	16.0	16.0	0.0
Environmental Mgmt	137.8	127.8	127.8	127.8	127.8	113.8	114.8	-1.0
First 5	21.0	21.5	21.0	15.0	15.0	13.8	13.8	0.0
Flood Management	0.0	0.0	3.0	3.0	2.0	2.0	2.0	0.0
General Services	591.8	448.8	370.5	391.7	388.7	373.2	371.2	2.0
Real Estate	0.0	27.0	27.0	0.0	0.0	0.0	0.0	0.0
Golf	9.0	9.0	8.0	8.0	6.0	6.0	6.0	0.0
Parking Enterprise	10.0	7.0	7.0	7.0	7.0	7.0	7.0	0.0
Regional Sanitation District-Ops	758.0	734.0	733.0	727.0	727.0	662.3	663.3	-1.0
Technology & Reg Radio	245.0	229.0	198.0	241.0	231.0	217.7	217.7	0.0
Transportation	360.0	335.6	303.6	263.6	263.6	255.6	255.6	0.0
Waste Mgmt & Recycling	289.0	290.0	265.6	255.6	250.6	239.6	241.6	-2.0
Water Resources	271.0	251.9	256.8	247.2	246.2	227.2	227.2	0.0
Total	14,271.4	12,571.9	11,450.4	11,515.5	11,406.6	10,661.3	10,672.0	-10.7